



# कैपेक्सिल CAPEXIL

(Sponsored by Ministry of Commerce & Industry Govt. of India)

(वाणिज्य एवं उद्योग मंत्रालय, भारत सरकार)

**Registered & Head Office**

Vanijya Bhavan, International Trade Facilitation Centre, 1/1, Wood Street, 3rd Floor, Kolkata - 700016

Tel: +91-33-2289-1721/22/23/25, Fax: +91-33-2289-1724

E-mail: capexil@capexil.in, Website : www.capexil.org, CIN: U36900WB1958NPL023786

Ref. No.: CAPEXIL/HO/VRC/61<sup>st</sup> AGM/Notice/699

Date: 12-12-2019

## NOTICE TO THE MEMBERS OF CAPEXIL

**NOTICE** is hereby given that the **61<sup>st</sup> Annual General Meeting** of the Members of CAPEXIL will be held at **Taj Bengal, Banquet Crystal (Part-1)**, Kolkata on Friday, the **27<sup>th</sup> day of December, 2019** at 12.00 noon to transact the following business:

### AGENDA

#### ORDINARY BUSINESS

- (1) To receive, consider and adopt the Financial Statements as at 31<sup>st</sup> March, 2019 together with the Member of CoA's Report and Auditors' Report thereon.
- (2) To appoint a member of Committee of Administration of the Council in place of Shri Shiv Kumar Jain, who retires by rotation and being eligible, offers himself for re-appointment.
- (3) To appoint a member of Committee of Administration of the Council in place of Shri Deependra Singh, who retires by rotation and being eligible, offers himself for re-appointment.
- (4) To appoint a member of Committee of Administration of the Council in place of Shri Rangaswami Veeramani, who retires and being eligible, offers himself for re-appointment.
- (5) To appoint Shri S. Venkatesh Kumar, as a member of Committee of Administration of the Council in place of Shri Surinder Pal Singh Gulathi, who retires by rotation and has not offered himself for re-appointment.
- (6) To appoint Shri Monit Malhotra, as a member of Committee of Administration of the Council in place of Shri Prasanth Palanisamy, who retires by rotation and has not offered himself for re-appointment.

#### SPECIAL BUSINESS

- (7) To appoint Shri Bhavanji Haribhai Patel (DIN: 01690183) as a member of the Committee of Administration (CoA) of the Council and in this regard, to consider and if thought fit, to pass with or without modification(s) the following resolution as an **Ordinary Resolution**:

“**RESOLVED THAT** pursuant to section 152 and all other applicable provisions, if any, of the Companies Act, 2013 ('the Act') and in accordance with the Articles of Association of the Council, Shri Bhavanji Haribhai Patel (holding DIN: 01690183), who has given a notice in writing under Section 160(1) of the Act proposing him as a candidate for the office of member of CoA after having got declared as elected unopposed as Chairman of Plywood & Allied Products Panel through the e-voting process as per para 2.92 of Handbook of procedure of , be and is hereby appointed as a member of the CoA of the Council, liable to retire by rotation.”

- (8) To appoint Shri Satish Malhotra (DIN: 01031571) as a member of the Committee of Administration (CoA) of the Council and in this regard, to consider and if thought fit, to pass with or without modification(s) the following resolution as an **Ordinary Resolution**:

“**RESOLVED THAT** pursuant to Section 152 and all other applicable provisions, if any, of the Companies Act, 2013 ('the Act') and in accordance with the Articles of Association of the Council, Shri Satish Malhotra (DIN: 01031571), who has given a

notice in writing under Section 160(1) of the Act proposing him as a candidate for the office of member of CoA after having got declared as elected unopposed as Chairman of Paper, Paper Board & Paper Products Panel through the e-voting process as per para 2.92 of Handbook of procedure of, be and is hereby appointed as a member of the CoA of the Council, liable to retire by rotation.”

- (9) To appoint Shri Ravinder Reddy Madadi (DIN: 02332339) as a member of the Committee of Administration (CoA) of the Council and in this regard, to consider and if thought fit, to pass with or without modification(s) the following resolution as an **Ordinary Resolution**:

“**RESOLVED THAT** pursuant to section 152 and all other applicable provisions, if any, of the Companies Act, 2013 ('the Act') and in accordance with the Articles of Association of the Council, Shri Ravinder Reddy Madadi (DIN: 02332339), who has given a notice in writing under Section 160(1) of the Act proposing him as a candidate for the office of member of CoA after having got declared as elected unopposed as Chairman of Cement, Cement Clinkers & Asbestos Cement Products Panel through the e-voting process as per para 2.92 of Handbook of procedure of, be and is hereby appointed as a member of the CoA of the Council, liable to retire by rotation.”

- (10) To appoint Shri Samir Kumar Ghosh (DIN: 00630363) as a member of the Committee of Administration (CoA) of the Council and in this regard, to consider and if thought fit, to pass with or without modification(s) the following resolution as an **Ordinary Resolution**:

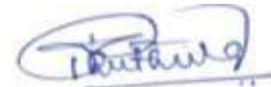
“**RESOLVED THAT** pursuant to section 152 and all other applicable provisions, if any, of the Companies Act, 2013 ('the Act') and in accordance with the Articles of Association of the Council, Shri Samir Kumar Ghosh (DIN: 00630363), who has given a notice in writing under Section 160(1) of the Act proposing him as a candidate for the office of member of CoA after having got declared as elected unopposed as Chairman of Ceramics & Allied Products including Refractories Panel through the e-voting process as per para 2.92 of Handbook of procedure of, be and is hereby appointed as a member of the CoA of the Council, liable to retire by rotation.”

- (11) **To consider appointment of two CoA members in place of Shri Sankaralingam Annamalai (DIN:00001381) & Shri Ramalingam Vijayakannan (DIN: 01876560) who have ceased to be CoA member.**

Place : Mumbai  
Dated : 12<sup>th</sup> December, 2019

Registered Office:  
Vanijya Bhavan,  
International Trade Facilitation Centre,  
1/1, Wood Street, 3<sup>rd</sup> floor  
Kolkata – 700 016

By order of the Committee of Administration



V. R. Chitalia  
Director

## Notes:

1. **An Explanatory Statement pursuant to Section 102(1) of the Companies Act, 2013, relating to the Special Business to be transacted at the Meeting is annexed hereto.**
2. A member entitled to attend and vote at the General Meeting (“meeting”) is entitled to appoint an authorized representative to attend and vote on a poll instead of himself/herself and the authorized representative need not be a member of the Council.
3. Members intending to send their authorised representatives to attend the Meeting are requested to send to the Council a certified true copy of the Board Resolution/ Authorised Letter authorizing their representative to attend and vote on their behalf at the Meeting.
4. For convenience of the members and for proper conduct of the meeting, entry to the place of the meeting will be regulated by way of Attendance Slip. Members are requested to bring their Attendance Slip, sign the same at the place provided and hand it over at the entrance of the venue.
5. As per the Companies Act, 2013 and rules made thereunder, the Notice of Annual General Meeting along with the Attendance Slip are also being sent by electronic mode to all the members whose email IDs are registered with Council. For members who have not registered their email address, physical copies of the Notice of 61<sup>st</sup> Annual General Meeting of the Company inter alia indicating the process and manner of e-voting is being sent along with other members in the permitted mode. **Members are also requested to register/update their email addresses, with the Council.**
6. Members may please note that the Notice of the Annual General Meeting and the Annual Report for the FY 2018-19 will also be available on the Council's website [www.capexil.org/](http://www.capexil.org/) [www.capexil.com](http://www.capexil.com) for their download. The physical copies of the aforesaid documents will also be available at the Council's Head Office for inspection during normal business hours on working days.

## **General Instruction:**

- a. **The e-voting period commences on December 24, 2019 (9.00 a.m.) and ends on December 26, 2019 (5.00 p.m.).** The e-voting module shall be disabled by CDSL for voting thereafter. Once the vote on a resolution is cast by the members, the members shall not be allowed to change it subsequently.
- b. E-voting facility shall not be available at the venue of AGM for the better compliances of *para 2.92 of* and to maintain a fair and transparent process of election. **However, poll facility is available for aforesaid resolutions/items.**
- c. The Scrutinizer shall, within a period not exceeding three days from the conclusion of voting at the Annual General Meeting, unlock the votes cast through remote e- voting in the presence of two witnesses, not in the employment of the Council and make a Consolidated Report of the votes cast in favour of or against, if any forthwith to the Chairman of the Council or any person authorised by him in writing, who shall declare the results of voting forthwith.
- d. The result declared along with the Scrutinizer's Report shall be placed on the Council's website [www.capexil.org/www.capexil.com/](http://www.capexil.org/www.capexil.com/) and on the CDSL's website.

## **Steps for e-voting:**

The instruction for Members voting electronically are as under :

1. **The voting period begins on December 24, 2019 (9.00 a.m.) and ends on December 26, 2019 (5.00 p.m.).** The e-voting module shall be disabled by CDSL for voting thereafter.
2. The Members should log on to the e-voting website:- [www.evotingindia.com](http://www.evotingindia.com).
3. Click on Members.
4. Now enter your Member Code/User ID provided by CDSL.
5. Next enter the image verification as displayed and click on Login.
6. Now put the Sequence number 1 provided by CDSL in PAN Field.
7. Now put Sequence Number 2 provided by CDSL in Bank details field.

8. After entering these details appropriately, click on “SUBMIT” tab.
9. Members will then directly reach the Company selection screen.
10. For Members, the details can be used only for e-voting on the resolutions contained in this Notice.
11. Click on the relevant EVSN for the **Capexil** on which you choose to vote.
12. On the voting page, you will see ““LIST OF THE MEMBERS TO BE VOTED ON” and against the same the option for radio button for voting. Select the required members as desired. Click on the “RESOLUTION FILE LINK” if you wish to view the entire Resolution details.
13. After selecting the resolution you have decided to vote on “SUBMIT”. A confirmation box will be displayed. If you wish to confirm your vote, click on “OK”, else to change your vote, click on “CANCEL” and accordingly modify your vote.
14. Once you “CONFIRM” your vote on the resolution, you will not be allowed to modify your vote.
15. You can also take a print of the votes cast by clicking on “Click here to print” option on the Voting page.
16. **Members can also cast their vote using CDSL's mobile app m-Voting available for android based mobiles. The m-Voting app can be download from Google Play Store. Apple and Windows phone users can download the app from the App Store and the Windows Phone Store respectively. Please follow the instructions as prompted by the mobile app while voting on your mobile.**
17. In case you have any queries or issues regarding e-voting, you may refer the Frequently Asked Questions (“FAQs”) and e-voting manual available at [www.evotingindia.com](http://www.evotingindia.com), under help section or write an email to [arghyam@cdslindia.com](mailto:arghyam@cdslindia.com) /[helpdesk.evoting@cdslindia.com](mailto:helpdesk.evoting@cdslindia.com).

## **EXPLANATORY STATEMENT PURSUANT TO SECTION 102(1) OF THE COMPANIES ACT, 2013**

The following Statement sets out all material facts relating to the Special Business mentioned in the accompanying Notice:

### **Item No.7:**

#### **Appointment of Shri Bhavanji Haribhai Patel (DIN: 01690183) as a member of the Committee of Administration of the Council.**

Shri Bhavanji Haribhai Patel (DIN: 01690183) has been a member of the CoA of the Council representing Plywood & Allied Products Panel and his term as such has expired but he could not be re-elected last year because of an order of the Hon'ble High Court of Delhi not to announce any fresh election schedule.

He has since been again elected as Chairman of the Plywood & Allied Products Panel after conducting a fresh election through e-voting, as declared by the JDGFT vide his letter dated September 3, 2019. As such, he is eligible to become a member of CoA.

Shri Patel is Partner of M/s. Patel Wood Syndicate and is a businessman and has vast experience in relevant field. And hence, his appointment as a member of CoA would be beneficial to the Council.

According to the provisions of the Articles of Association of the Council, a Member of CoA shall be elected as per the Articles of Association and so appointed at the Annual General Meeting by passing an ordinary resolution.

Further, according to Section 152(2) of the Companies Act, 2013, every director shall be appointed by a company in general meeting. Therefore, the CoA submits the resolution set out at item no.7 for the consideration of Members of the Council, after Shri Patel having been elected unopposed and declared as Chairman of Plywood & Allied Products Panel and recommends it to be passed as an ordinary resolution.

Shri Patel has given a notice under Section 160 (1) of the Companies Act, 2013 of his intention to propose himself as a candidate for the office of member of the CoA.

Except Shri Bhavanji Haribhai Patel (DIN: 01690183) (being an appointee) and his relatives, none of the members of the CoA of the Council or their respective relatives is in any way, financially or otherwise, concerned or interested in the resolution set out at Item No. 7 of this notice.

**Item No. 8:****Appointment of Shri Satish Malhotra (DIN: 01031571) as a member of the Committee of Administration of the Council.**

Shri Satish Malhotra (DIN: 01031571) has been a member of the CoA of the Council representing Paper, Paper Board & Paper Products Panel and his term as such has expired but he could not be re-elected last year because of an order of the Hon'ble High Court of Delhi not to announce any fresh election schedule.

He has since been again elected unopposed as Chairman of Paper, Paper Board & Paper Products Panel after conducting a fresh election through e-voting, as declared by the JDGFT vide his letter dated September 3, 2019. As such, he is eligible to become a member of CoA.

Shri Malhotra, Partner of M/s. Swan Press, New Delhi and is a businessman and has sufficient experience in relevant field. And hence, his appointment as a member of CoA would be beneficial to the Council.

According to the provisions of the Articles of Association of the Council, a Member of CoA shall be elected as per the Articles of Association and so appointed at the Annual General Meeting by passing an ordinary resolution.

Further, according to Section 152(2) of the Companies Act, 2013, every director shall be appointed by a company in general meeting. Therefore, the CoA submits the resolution set out at item no.8 for the consideration of Members of the Council, after Shri Malhotra having been elected unopposed and declared as Chairman of Paper, Paper Board & Paper Products Panel and recommends it to be passed as an ordinary resolution.

Shri Malhotra has given a notice under Section 160 (1) of the Companies Act, 2013 of his intention to propose himself as a candidate for the office of member of the CoA.

Except Shri Satish Malhotra (DIN: 01031571) (being an appointee) and his relatives, none of the members of the CoA of the Council or their respective relatives is in any way, financially or otherwise, concerned or interested in the resolution set out at Item No. 8 of this notice.

**Item No.9:****Appointment of Shri Ravinder Reddy Madadi (DIN: 02332339) as a member of the Committee of Administration of the Council.**

Shri Ravinder Reddy Madadi (DIN: 02332339) has been a member of the CoA of the Council representing Cement, Cement Clinkers & Asbestos Cement Products Panel and his term as such has expired but he could not be re-elected last year because of an order of the Hon'ble High Court of Delhi not to announce any fresh election schedule.

He has since been again elected unopposed as Chairman of Cement, Cement Clinkers & Asbestos Cement Products Panel after conducting a fresh election through e-voting, as declared by the JDGFT vide his letter dated September 3, 2019. As such, he is eligible to become a member of CoA.

Shri Reddy is a Director of Bharati Cement Corporation Limited and is an entrepreneur and has vast experience in relevant field. And hence, his appointment as a member of CoA would be beneficial to the Council.

According to the provisions of the Articles of Association of the Council, a Member of CoA shall be elected as per the Articles of Association and so appointed at the Annual General Meeting by passing an ordinary resolution.

Further, according to Section 152(2) of the Companies Act, 2013, every director shall be appointed by a company in general meeting. Therefore, the CoA submits the resolution set out at item no.9 for the consideration of Members of the Council, after Shri. Reddy having been elected unopposed and declared as Chairman of Cement, Cement Clinkers & Asbestos Cement Products Panel and recommends it to be passed as an ordinary resolution.

Shri Reddy has given a notice under Section 160 (1) of the Companies Act, 2013 of his intention to propose himself as a candidate for the office of member of the CoA.

Except Shri Ravinder Reddy Madadi (DIN: 02332339) (being an appointee) and his relatives, none of the members of the CoA of the Council or their respective relatives is in any way, financially or otherwise, concerned or interested in the resolution set out at Item No. 9 of this notice.

**Item No.10:**

**Appointment of Shri Samir Kumar Ghosh (DIN: 00630363) as a member of the Committee of Administration of the Council.**

Shri Samir Kumar Ghosh (DIN: 00630363) has been a member of the CoA of the Council representing Ceramics & Allied Products including Refractories Panel. However, he has resigned in between and again elected unopposed as Chairman of the Ceramics & Allied Products including Refractories Panel after conducting a fresh election through e-voting, as declared by the JDGFT vide his letter dated September 3, 2019. As such, he is eligible to become a member of CoA.

Shri Ghosh is a Director of Allied Ceramics Pvt. Ltd. and is an entrepreneur and has vast experience in relevant field. And hence, his appointment as a member of CoA would be beneficial to the Council.

According to the provisions of the Articles of Association of the Council, a Member of CoA shall be elected as per the Articles of Association and so appointed at the Annual General Meeting by passing an ordinary resolution.

Further, according to Section 152(2) of the Companies Act, 2013, every director shall be appointed by a company in general meeting. Therefore, the CoA submits the resolution set out at item no.10 for the consideration of Members of the Council, after Shri Ghosh having been elected unopposed and declared as Chairman of Ceramics & Allied Products including Refractories Panel and recommends it to be passed as an ordinary resolution.

Shri Ghosh has given a notice under Section 160 (1) of the Companies Act, 2013 of his intention to propose himself as a candidate for the office of member of the CoA.

Except Shri Samir Kumar Ghosh (DIN: 00630363) (being an appointee) and his relatives, none of the members of the CoA of the Council or their respective relatives is in any way, financially or otherwise, concerned or interested in the resolution set out at ItemNo.10 of this notice.

**Item No.11:**

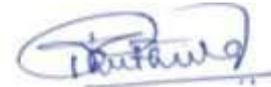
**Appointment of two CoA members in place of Shri Sankaralingam Annamalai (DIN: 00001381) & Shri Ramalingam Vijayakannan (DIN: 01876560) who have ceased to be CoA member.**

Shri Sankaralingam Annamalai (DIN: 00001381) & Shri Ramalingam Vijayakannan (DIN: 01876560) were Chairman of Ossein & Gelatine Panel & Mfrd. Products of Carbon Graphite, Explosives and Accessories Panel respectively. Shri Sankaralingam Annamalai (DIN: 00001381) has resigned on 20.06.2019 & Shri Ramalingam Vijayakannan (DIN: 01876560) ceases to be director for not attending CoA meetings on 18.09.2017 for more than 12 months. The Council is in process of appointing two Panel Chairmen for these panels for the year 2019-20 whose name will become known before the date of AGM. Then there name will be proposed as CoA member of CAPEXIL.

Place : Mumbai  
Dated : 12<sup>th</sup> December, 2019

Registered Office:  
Vanijya Bhavan,  
International Trade Facilitation Centre,  
1/1, Wood Street, 3<sup>rd</sup> floor  
Kolkata – 700 016

By order of the Committee of Administration



V. R. Chitalia  
Director

# ROUTE MAP

VENUE OF THE ANNUAL GENERAL MEETING OF CAPEXIL TO BE HELD ON FRIDAY, 27TH DECEMBER, 2019 AT 12.00 NOON

VENUE ADDRESS: Crystal Part-1, Taj Bengal Kolkata





कैपेक्सिल  
**CAPEXIL**

(Sponsored by Ministry of Commerce & Industry Govt. of India)

(वाणिज्य एवं उद्योग मंत्रालय, भारत सरकार)

**Registered & Head Office**

Vanijya Bhavan, International Trade Facilitation Centre, 1/1, Wood Street, 3rd Floor, Kolkata - 700016

Tel: +91-33-2289-1721/22/23/25, Fax: +91-33-2289-1724

E-mail: capexil@capexil.in, Website : www.capexil.org, CIN: U36900WB1958NPL023786

## ATTENDANCE SLIP

**61<sup>st</sup> ANNUAL GENERAL MEETING – 27<sup>th</sup> December, 2019**

Name of the Member-firm

Membership No.

Name of Panel Representing

I certify that I am a member/ representative of a member of the Council.

I hereby record my presence at the **61st Annual General Meeting** of the Council held at **Crystal Part-1, Taj Bengal** Kolkata on Friday, the **27<sup>th</sup> day of December, 2019** at 12 noon.

.....  
Name of the member/ representative  
(in BLOCK letters)

.....  
*Signature of the member / representative*

*Note: Please fill up this attendance slip and hand it over at the entrance of the meeting hall.*



कैपेक्सिल  
**CAPEXIL**

(Sponsored by Ministry of Commerce & Industry Govt. of India)

(वाणिज्य एवं उद्योग मंत्रालय, भारत सरकार)

**Registered & Head Office**

Vanijya Bhavan, International Trade Facilitation Centre, 1/1, Wood Street, 3rd Floor, Kolkata - 700016

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E-mail: capexil@capexil.in, Website : www.capexil.org, CIN: U36900WB1958NPL023786

**FORM NO. MGT-11  
PROXY FORM  
61<sup>st</sup> ANNUAL GENERAL MEETING**

[Pursuant to section 105(6) of the Companies Act, 2013 and Rule 19 of Companies (Management and Administration) Rules, 2014]

**Name of Member**

**Registered Address:**

**E-mail ID (If any):**

**Membership No.**

I being the member of CAPEXIL hereby appoint:

1. Name: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail ID: \_\_\_\_\_, or failing him: \_\_\_\_\_

Signature

2. Name: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail ID: \_\_\_\_\_, or failing him: \_\_\_\_\_

Signature

As my proxy to attend and vote (on a Poll) for my behalf at the 61<sup>st</sup> Annual General Meeting of the Council held at Crystal Part-1, Taj Bengal, Kolkata on Friday, the 27<sup>th</sup> day of December, 2019 at 12 noon. Affix Revenue Stamp

Affix Revenue Stamp

Signed this \_\_\_\_\_ day of \_\_\_\_\_ 2019

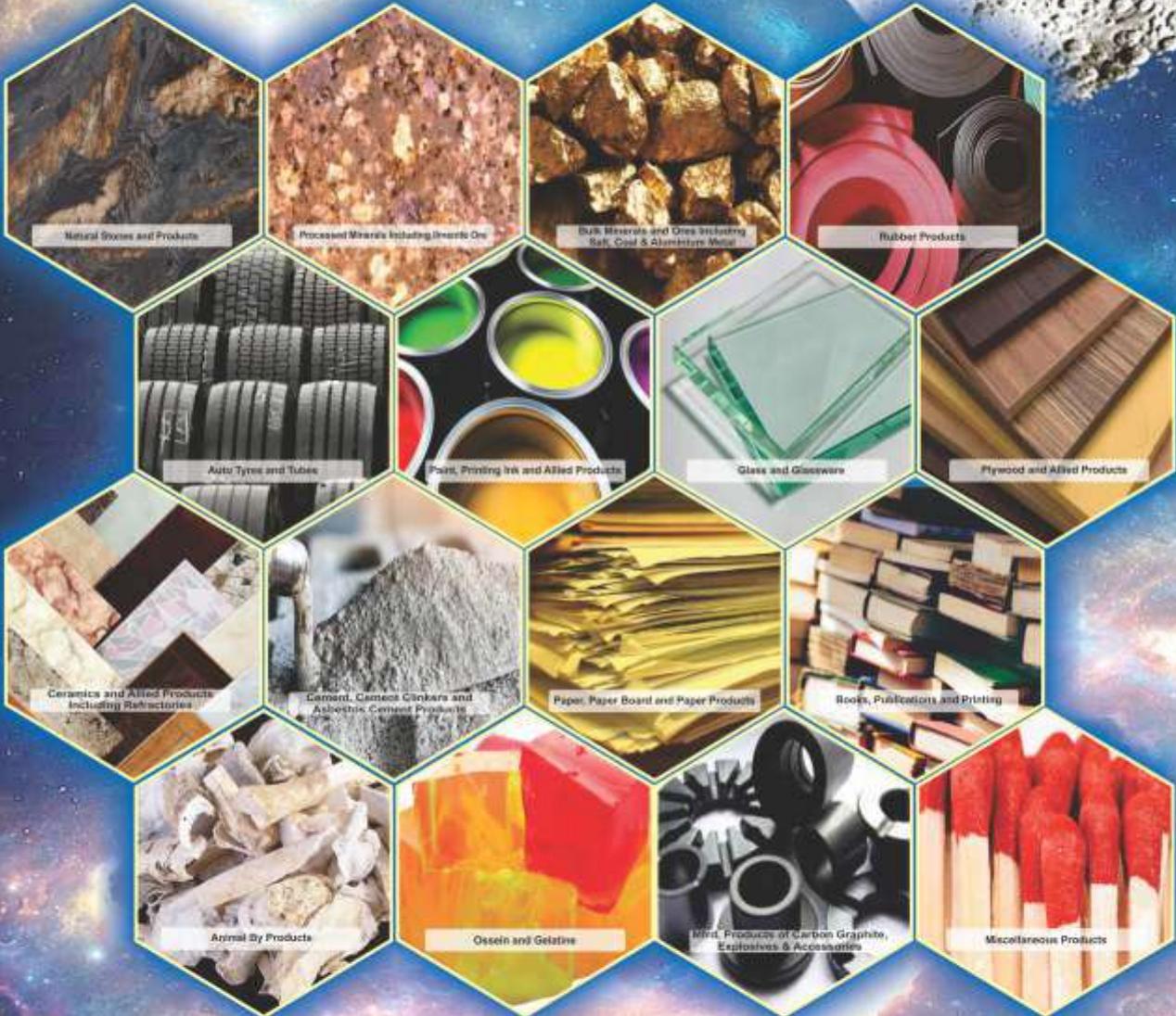
Signature of Member \_\_\_\_\_

**Notes:**

1. This form in order to be effective must be duly stamped, completed and signed and must be deposited at the Registered Office of the Company, not later than 48 hours before the commencement of the meeting.
2. The proxy need not to be the member of the Company.
3. All alterations made in the form of proxy should be initialed.



# कैपेक्सिल CAPEXIL



**61st**

**ANNUAL REPORT**

**वार्षिक प्रतिवेदन**

**2018-19**



# CAPEXIL

## PAST CHAIRMEN / PRESIDENT OF CAPEXIL

1958-59	Late Lala Charat Ram	1989-90	Late N. B. Patel
1959-60	Late Lala Charat Ram	1990-91	Late N. B. Patel
1960-61	Mr. R. Chakraborty	1991-92	Late A. C. Padamsee
1961-62	Dr. D. Banerjee	1992-93	Late A. C. Padamsee
1962-63	Dr. D. Banerjee	1993-94	Mr. S. S. Dhupia
1963-64	Mr. C. D. Thakkar	1994-95	Mr. S. S. Dhupia
1964-65	Dr. D. Banerjee	1995-96	Mr. R. Veeramani
1965-66	Late M. S. Judge	1996-97	Mr. R. Veeramani
1966-67	Mr. G. K. Bhagat	1997-98	Late Sukumar Das
1967-68	Mr. G. K. Bhagat	1998-99	Late Sukumar Das
1968-69	Mr. H. L. Somany	1999-2000	Late P. N. Roy
1969-70	Late L. M. Jamnadas	2000-01	Late P. N. Roy
1970-71	Late L. M. Jamnadas	2001-02	Mr. M. F. Vohra
1971-72	Late B. S. Gupta	2002-03	Mr. M. F. Vohra
1972-73	Late G. U. Mehta	2003-04	Mr. G. Ashokann
1973-74	Mr. S. S. Kahlon	2004-05	Mr. G. Ashokann
1974-75	Mr. M. S. K. Eswaran	2005-06	Mr. S. K. Ghosh
1975-76	Late I. H. Padamsee	2006-07	Mr. S. K. Ghosh
1976-77	Late B. K. Khaitan	2007-08	Mr. Surendra Gulati
1977-78	Late M. L. Mehra	2008-09	Mr. Surendra Gulati
1978-79	Mr. S. Vedam	2009-10	Mr. B. H. Patel
1979-80	Mr. B. L. Arukia	2010-11	Mr. B.H. Patel
1980-81	Mr. V. P. Gupta	2011-12	Late C. K. Somany
1981-82	Mr. R. K. Jain	2012-13	Late C. K. Somany
1982-83	Late I. H. Padamsee	2013-14	Mr. V. Subbiah
1983-84	Late S. L. Goenka	2014-15	Mr. V. Subbiah
1984-85	Mr. O. P. Jalan	2015-16	Mr. Ramesh K. Mittal
1985-86	Late C. M. Chawla	2016-17	Mr. Ramesh K. Mittal
1986-87	Late C. M. Chawla	2017-18	Mr. R. Veeramani
1987-88	Late K. K. Bhatia	2018-19	Mr. R. Veeramani
1988-89	Late K. K. Bhatia		

## THE COMMITTEE OF ADMINISTRATION TO THE MEMBERS OF CAPEXIL

The Committee of Administration of **CAPEXIL** constituted at the **60<sup>th</sup> Annual General Meeting** held in Kolkata on **23<sup>rd</sup> September, 2018**, has pleasure in presenting to the members of CAPEXIL the Annual Report together with the Audited Balance Sheet and Income & Expenditure Accounts for the year ended 31<sup>st</sup> March 2019.



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## CAPEXIL

### President

Mr. R. Veeramani

### Vice President

VACANT

### Regional Chairmen

Mr. Ramesh K. Mittal, *Northern Region* • Mr. C. R. Bhattacharjee, *Eastern Region*  
Mr. M. F. Vohra, *Western Region* • Mr. G. Ashokann, *Southern Region*

### Committee of Administration 2018-19

#### Natural Stones & Products Panel

Mr. R. Veeramani  
M/s. Gem Granites  
Chennai.

#### Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal Panel

Mr. Shiv Kumar Jain  
M/s. Misrilall Mines Pvt. Ltd.  
Kolkata.

#### Plywood & Allied Products Panel

Mr. Bhavanji Haribhai Patel  
M/s. Patel Wood Syndicate  
Mumbai.

#### Animal By Products Panel

Mr. Surendra Gulati  
M/s. Sidhartha Gelatines Pvt. Ltd.  
New Delhi.

#### Rubber Products Panel

Mr. M. F. Vohra  
M/s. Zenith Industrial Rubber Products Pvt. Ltd., Mumbai.

#### Miscellaneous Products Panel

Mr. G. Ashokann  
The Baby Match Industries  
Sivakasi.

#### Books, Publications & Printing Panel

Mr. Ramesh K. Mittal  
M/s. D.K. Agencies Pvt. Ltd.,  
New Delhi.

#### Paints, Printing Ink & Allied Products Panel

Mr. C. R. Bhattacharjee  
M/s. Vishal Coating Pvt. Ltd.  
Kolkata.

#### Paper, Paper Board & Paper Products Panel

Mr. Satish Malhotra  
M/s. Usha Diaries  
Delhi.

#### Processed Minerals including Upgraded Ilmenite Ore Panel

Mr. Deependra Singh  
M/s. Indian Rare Earths Limited  
Mumbai.

**Glass & Glassware Panel**

Mr. P. K. Kheruka  
M/s. Borosil Glass Works Ltd., Mumbai

**Auto Tyres & Tubes Panel**

Mr. P. Prasanth  
M/s. PRS Tyres Ltd.  
Namakkal, Tamil Nadu.

**Cement, Cement Clinkers & Asbestos Cement Products Panel**

Mr. M Ravinder Reddy  
M/s Bharathi Cement Corp. Pvt. Ltd.,  
Hyderabad.

**Ceramics & Allied Products including Refractories Panel**

VACANT

**Mfrd. Products of Carbon Graphite, Explosives & Accessories Panel**

VACANT

**Ossein & Gelatine Panel**

VACANT

**Nominees of the Govt. of India**

- Mr. Shyamal Misra, IAS  
Joint Secretary  
Ministry of Commerce & Industry,  
Department of Commerce, EP (CAP)  
Section, Government of India,  
Udyog Bhavan, New Delhi

**Alternate**

Mr. S. K. Ranjan  
Deputy Secretary  
Ministry of Commerce & Industry  
Dept. of Commerce, EP(CAP) Section,  
Govt. of India, Udyog Bhavan  
New Delhi.

- Dr. N. K. Singh  
Joint Secretary  
Ministry of Mines  
Government of India  
Dr. Rajendra Prasad Road,  
Shastri Bhawan,  
New Delhi.



## REGISTERED OFFICE & HEAD OFFICE

“Vanijya Bhavan” (3rd floor)  
 International Trade Facilitation Centre  
 1/1, Wood Street, Kolkata -700 016.  
 Phone: 033- 2289-1721/22/23/25, Fax: 033-2289-1724  
 E-mail: capexil@capexil.in , Website: www.capexil.com / www.capexil.org

## REGIONAL OFFICES

### Northern Region

“Vandana Building”  
 11, Tolstoy Marg, Flat No.4B, 4th Floor  
 New Delhi – 110 001.  
 Phone : 011-2335-6703, 2371-1479,2375-2282  
 Fax : 011-2331-4486  
 E-mail : capexil@bol.net.in

### Western Region

“Commerce Centre”, 4th  
 Floor Block No.D-17, Tardeo  
 Road Mumbai - 400 034.  
 Phone : 022-2352-3410, 2352-0084  
 Fax : 022-2351-6665  
 E-mail : wro@capexil.in

### Eastern Region

“Vanijya Bhavan” (3rd Floor)  
 International Trade Facilitation Centre  
 1/1, Wood Street, Kolkata - 700 016.  
 Phone : 033-2289-1721/22/23/25  
 Fax : 033-2289-0537  
 E-mail : capexilero@capexil.in

### Southern Region

“Rasheed Mansion”, 3rd  
 Floor 408 (Old No.622) Anna  
 Salai Chennai – 600 006.  
 Phone : 044-2829-2310, 2829-4713  
 Fax : 044-2829-5386  
 E-mail : capexilsro@capexil.in

## BANKERS

<b>Indian Overseas Bank</b>	International Business Branch 2, Royd Street, Kolkata - 700 016
<b>Andhra Bank</b>	14/1B, Ezra Street, Kolkata-700 001.
<b>IDBI Bank</b>	Siddha Point, 117, Park Street, Kolkata – 700 016.
<b>HDFC Bank Ltd.</b>	2/6, Sarat Bose Road Central Plaza, Kolkata - 700 020
<b>Kotak Mahindra Bank Limited</b>	Center Point Building, Ground Floor 21 Hemanta Basu Sarani, Kolkata -700001

## STATUTORY AUDITORS

**M/s. ADD & ASSOCIATES**  
*Chartered Accountants*  
 P-168, Sector-B  
 Metropolitan Co-op Hsg. Soc. Ltd.  
 Canal South Road, Kolkata-700 105



# CAPEXIL

## 1.1 VISION

The CAPEXIL vision encompasses active promotion of India's exports of a wide spectrum of chemical-based allied products including minerals and ores, and thereby stimulate the increasing presence of Indian products in global markets and also to act as an instrument of economic growth and employment generation.

## 1.2 MISSION

**CAPEXIL's mission is to -**

- understand the various facets of international trade and assist the Indian business community in enhancing their exports, attain and sustain a pre-eminent standing in global terms,
- act as an intermediary in establishing business contacts between foreign importers and Indian exporters and thus, providing a two-way service as global trade facilitator, and
- undertake various promotional measures to push exports.

## 1.3 SERVICES

CAPEXIL to offer a full range of services including on-line services to Indian exporters and foreign importers by way of:-

- An interface between the Government and the members regarding Trade and policy related matters,
- Dissemination of trade enquiries,
- Participation in National/International Trade Fairs, Organizing seminars/Buyer-Seller Meets,
- Preparation of market reports,
- Analysis of Indian export trends abroad,
- Collection and dissemination of global trade data,
- Disbursement of grants through various market assistance programmes,
- Conducting training programmes,
- Library facility, etc.

## 1.4 PRODUCT SPECTRUM

The products under the canopy of CAPEXIL are broadly -

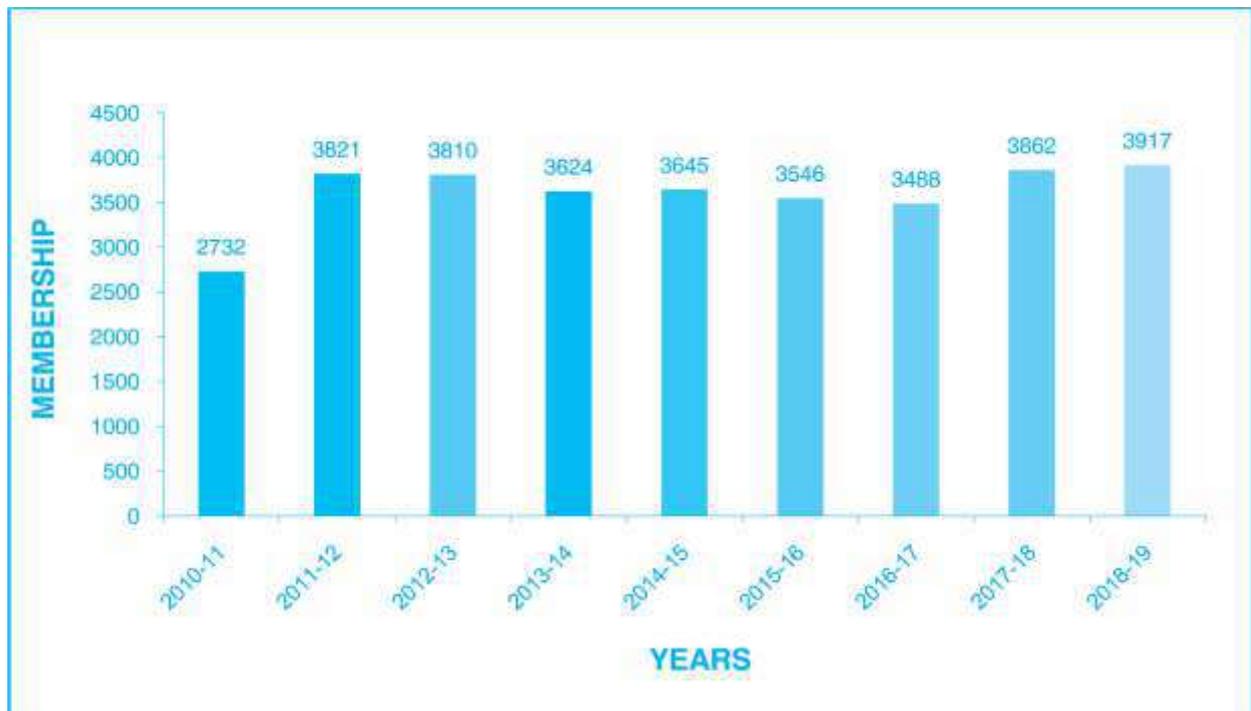
- Natural Stone, namely Granite, Marbles, etc.
- Processed Minerals
- Bulk Minerals & Ores
- Rubber Manufactured Products
- Auto Tyres & Tubes
- Paints, Printing Ink & Allied Products
- Glass & Glassware
- Plywood & Wood Products

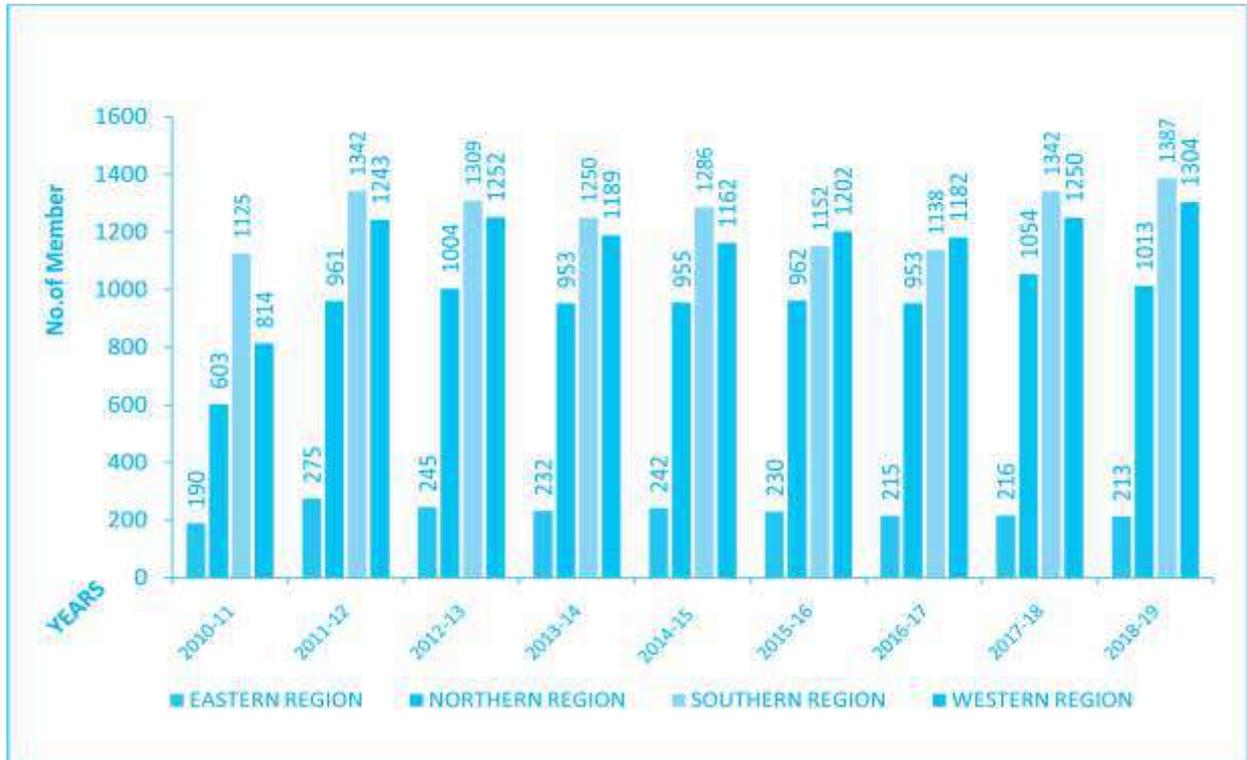


- Ceramics and Refractories
- Cement, Clinker & Asbestos Cement Products
- Paper, Paper Board & Paper Products
- Books, Publications & Printing
- Animal By Products
- Ossein & Gelatin
- Graphite & Explosives
- Miscellaneous Products, namely, Safety Matches, Fireworks, Dyeing & Tanning Extracts, Activated Carbon, Fertilizers, etc.

The above products are grouped under 16 separate panels and each member of Capexil is indexed to a particular panel depending on the export product represented.

## 1.5 PERIOD -WISE MEMBERSHIP STRENGTH



**1.6 REGION-WISE MEMBERSHIP STRENGTH**

**1.7 PRIMARY FOCUS:**
**(a) Export Promotion:**

- Buyer-Seller Meet(BSM) /Reverse BSM
- Importers Contact Programme
- Trade Fairs
- Market Matching for Foreign Buyers and Indian Exporters
- Market/Policy Information
- Market Research
- Publicity
- Importers' database
- Information Dissemination/ Exchange through:
  - o Journals
  - o Website
  - o Brochures
  - o Open House Meets and Seminars
- Taking up exporters' concerns with the Government and advocacy on issues related to exports in various forums.
- Liaison with different Government and Private organizations

## (b) Export Support Schemes:

- **Existing Schemes**

- o Trade fairs
- o Delegation
- o Buyer-Seller Meet
- o (BSM/RBSM)
- o Export Workshops, Seminars and Open House Meets etc.

- **Marketing Development Assistance**

- **Exporter Subsidy Scheme**

- **Market Access Initiative Scheme**

- o Focus : LAC
- o Focus : Africa
- o Focus : CIS,
- o Focus : ASEAN, etc.

- **Service Upgradation**

- o Development of New Website
- o The Common Trade Facilitation Centre

## (c) Website ([www.capexil.com](http://www.capexil.com) /[www.capexil.org](http://www.capexil.org)):

CAPEXIL website highlights major features and other activities which include most recent circulars, events such as Buyer Seller Meet/Reverse Buyer Seller Meet/Trade Fairs, statistical profile, highlights of Indian economy, publications/articles, Online RCMC in respect of Capexil items etc. whenever required, the website is used as a platform to gather opinion on various issues from the exporting community too.

## 1.8 OFFICE SET UP

The Registered Office (Head Office) and the Eastern Regional Office of CAPEXIL are functioning from the 3rd floor of “Vanijya Bhavan”, International Trade Facilitation Centre at 1/1 Wood Street, Kolkata – 700 016. CAPEXIL has three more regional offices situated in Mumbai, Chennai and New Delhi for catering to the needs of members of the Western Region, Southern Region and Northern Region members. The total staff strength of Capexil at the end of the Financial Year 2018-19 stood at 32.

## 1.9 FUNCTIONAL SUB-COMMITTEES

CAPEXIL functions under the overall control and guidance of its Committee of Administration. The Committee appointed a few functional sub-committees as per details given below:-

Sl. No.	Sub-Committees	Purpose
1.	Functional Sub-Committees, such as Finance and Staff	For close monitoring of finance, administration, export Promotion and other activities of CAPEXIL.
2.	Regional Committees	To assist and guide the Regional Offices of CAPEXIL in their day-to-day activities. List of members of the Regional Committees are furnished as <b>Annex-I</b>



### 1.10 MEETINGS

A good number of meetings of the Committee of Administration, Regional Committees, Sub Committees and Panels including special meetings with State/Central Govt. and Regional Conference/Seminars/Open House Meetings were held during the year 2018-19 (Details in Table - 1). Various issues concerning exports were discussed and decisions taken thereon.

Table - 1

<b>Sl. No.</b>	<b>Particulars of Meetings</b>	<b>Number of Meetings held during 2018-19.</b>
1.	Committee of Administration.	5
2.	Panel meetings including Special Meetings of Panel Members & Regional Committees.	4
3.	Inter-Ministerial and other meetings with different State/ Central Govt. Authorities including Regional Conference/ Open House/ Seminars Discussion etc.	89

## 2. REVIEW OF EXPORTS DURING 2018-19:

India's total exports from the Mineral and Non-Mineral Sectors stood at US\$ 22242.45 Million during the financial year 2018-19 as against the set target of US\$ 20865.53 Million, thus posting a growth of 6.60%.

Export from the Minerals and Ores sector valued at US\$ 8605.15 Million during 2018-19 is 2.31% higher than the targeted value of US\$ 8410.69 Million. During the stated period, exports of Non-Minerals sector stood at US\$ 13637.30 Million than that of the expected target of US\$ 12454.84 Million with a growth of 9.49%.

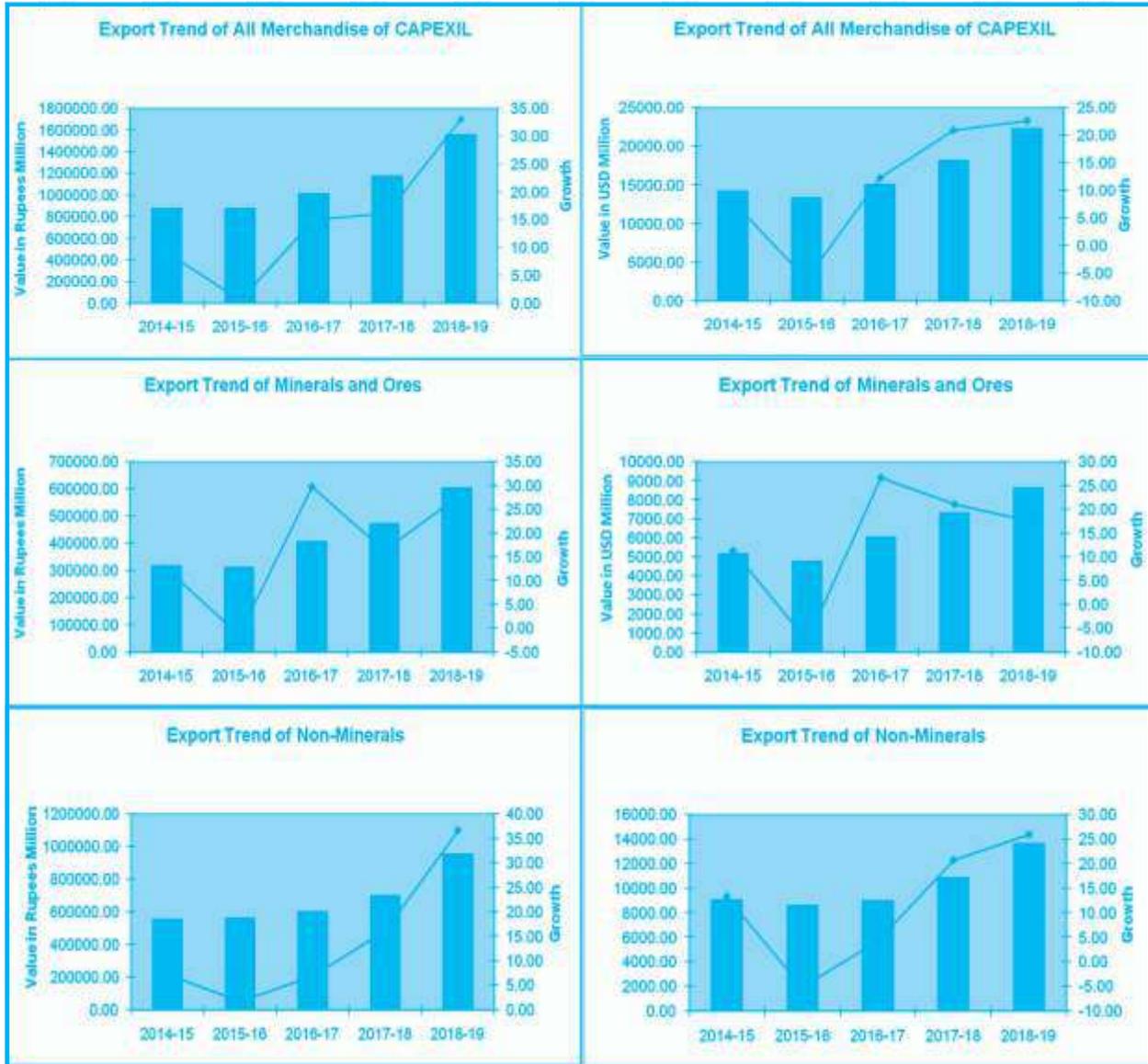
### 2.1 EXPORT TARGET VS EXPORT ACHIEVEMENT:

List of Panels (Value in USD Million)	Export Target During 2018-19	Achievements in 2018-19
<b>Minerals &amp; Ores</b>	<b>8410.69</b>	<b>8605.15</b>
Bulk Minerals and Ores	4945.31	5336.89
Natural Stones and Products	2229.72	1974.62
Processed Minerals	1235.66	1293.64
<b>Non-Minerals</b>	<b>12454.84</b>	<b>13637.30</b>
Animal By Products	324.47	294.14
Auto Tyres and Tubes	2100.16	1910.04
Books, Publications and Printing	305.76	392.03
Cement, Cement Clinkers and Asbestos Cement Products	566.17	585.23
Ceramics and Allied Products incl. Refractories	1612.56	1694.08
Glass and Glassware	848.50	966.50
Graphite, Explosives and Accessories	601.55	1328.21
Miscellaneous Products	408.03	440.48
Ossein and Gelatine	62.06	48.28
Paints, Printing Ink and Allied Products	1489.54	1358.85
Paper, Paper Board and Paper Products	1684.29	2032.88
Plywood and Allied Products	1013.20	1124.61
Rubber Products	1438.55	1461.97
<b>Grand Total</b>	<b>20865.53</b>	<b>22242.45</b>

Data Source: MoC Export Import Data Bank



2.2 EXPORT TRENDS FROM 2014-15 ONWARDS- GRAPHICAL REPRESENTATION:



## 2.3 PANEL-WISE EXPORT PERFORMANCE REVIEW:

India's total exports of chemical and allied products stood at Rs. 1555561.67 Million during the financial year 2018-19 as against Rs. 1169500.46 Million over the same period last year, thus posting a growth of 33.01% in rupee terms.

Exports of Minerals and Ores valued at Rs. 601762.50 Million during 2018-19 which is 27.65% higher in rupee terms than the previous year, valued at Rs. 471432.57 Million.

Exports from the Non-Minerals sectors stood at Rs. 953799.18 Million in 2018-19 achieving a growth of 36.63% in rupee terms over the same period 2017-18 registered at Rs. 698067.89 Million.

Value in Rs. Million

List of Panels	2014-15	2015-16	2016-17	2017-18	*2017-18	*2018-19	% Growth *2018-19 over 2017-18	% Growth *2018-19 over *2017-18
<b>Minerals &amp; Ores</b>	<b>316506.85</b>	<b>312107.30</b>	<b>405108.13</b>	<b>471432.57</b>	<b>507081.86</b>	<b>601762.50</b>	<b>27.65</b>	<b>18.67</b>
Bulk Minerals and Ores Panel	123835.99	129487.74	213175.65	277216.79	312419.36	373579.69	34.76	19.58
Natural Stones and Products Panel	123360.46	119825.87	124448.94	124964.84	125211.11	137893.99	10.35	10.13
Processed Minerals Panel	69310.40	62793.70	67483.55	69250.95	69451.39	90288.81	30.38	30.00
<b>Non-Minerals</b>	<b>553982.19</b>	<b>562983.83</b>	<b>601520.42</b>	<b>698067.89</b>	<b>718005.43</b>	<b>953799.18</b>	<b>36.63</b>	<b>32.84</b>
Animal By Products Panel	16208.55	18552.97	16702.03	18187.36	18289.39	20583.29	13.17	12.54
Auto Tyres and Tubes Panel	103719.47	93755.33	102643.73	117718.04	115122.90	133476.73	13.39	15.94
Books, Publications and Printing Panel	16225.37	18698.78	18853.10	17134.16	17164.64	27454.35	60.23	59.95
Cement, Cement Clinkers and Asbestos Cement Products Panel	24349.94	23538.10	27313.66	31729.06	34458.41	40916.02	28.95	18.74
Ceramics and Allied Products including Refractories Panel	56876.41	65067.96	79057.36	90376.88	90395.15	118610.29	31.24	31.21
Glass and Glassware Panel	44084.78	47392.67	45927.56	47546.78	47555.77	67758.40	42.51	42.48
Graphite, Explosives and Accessories Panel	18710.10	14588.29	13414.68	33705.47	43560.28	92804.40	175.34	113.05
Miscellaneous Products Panel	16210.78	18027.48	17605.75	22861.51	22861.51	30816.79	34.80	34.80
Ossein and Gelatin Panel	4986.52	4227.96	3411.66	3478.22	3478.22	3376.71	-2.92	-2.92
Paints, Printing Ink and Allied Products Panel	67636.55	67501.14	74159.86	83492.04	83493.25	94960.20	13.74	13.73
Paper, Paper Board and Paper Products Panel	72368.74	77236.88	80940.08	94428.95	94432.49	142119.55	50.50	50.50
Plywood and Allied Products Panel	44194.10	51597.35	53466.27	56777.79	62135.00	78646.69	38.52	26.57
Rubber Products Panel	68410.88	62798.93	68024.68	80631.64	85058.41	102275.75	26.84	20.24
<b>Grand Total</b>	<b>870489.04</b>	<b>875091.13</b>	<b>1006628.55</b>	<b>1169500.46</b>	<b>1225087.29</b>	<b>1555561.67</b>	<b>33.01</b>	<b>26.98</b>

Data Source: MoC Export Import Data Bank

**\*With newly added HS Codes**

In dollar terms, total exports of CAPEXIL's products from India is valued at USD 22242.45 Million during 2018-19, which is 22.59% higher than that of USD 18143.96 Million in 2017-18.

Export from the Minerals and Ores sector valued at US\$ 8605.15 Million during 2018-19 which is 17.66% higher than the previous financial year which is valued at US\$ 7313.65 Million.



During the stated period, exports of Non-Minerals sector is valued at US\$ 13637.30 Million which is 25.92% higher than that of previous year valued at US\$ 10830.31 Million.

Value in US\$ Million

List of Panels	2014-15	2015-16	2016-17	2017-18	*2017-18	*2018-19	% Growth *2018-19 over 2017-18	% Growth *2018-19 over *2017-18
<b>Minerals &amp; Ores</b>	<b>5168.86</b>	<b>4768.64</b>	<b>6041.45</b>	<b>7313.65</b>	<b>7866.40</b>	<b>8605.15</b>	<b>17.66</b>	<b>9.39</b>
Bulk Minerals and Ores Panel	2015.26	1978.29	3178.25	4300.27	4846.14	5336.89	24.11	10.13
Natural Stones and Products Panel	2019.81	1832.32	1856.06	1938.89	1942.68	1974.62	1.84	1.64
Processed Minerals Panel	1133.79	958.03	1007.14	1074.49	1077.58	1293.64	20.40	20.05
<b>Non-Minerals</b>	<b>9064.12</b>	<b>8601.83</b>	<b>8970.98</b>	<b>10830.30</b>	<b>11139.40</b>	<b>13637.30</b>	<b>25.92</b>	<b>22.42</b>
Animal By Products Panel	265.06	282.88	249.15	282.15	283.72	294.14	4.25	3.67
Auto Tyres and Tubes Panel	1697.33	1432.77	1530.92	1826.23	1785.95	1910.04	4.59	6.95
Books, Publications and Printing Panel	265.66	285.49	280.96	265.88	266.35	392.03	47.45	47.19
Cement, Cement Clinkers and Asbestos Cement Products Panel	398.12	358.95	407.27	492.32	534.68	585.23	18.87	9.45
Ceramics and Allied Products including Refractories Panel	930.15	994.17	1179.15	1402.23	1402.50	1694.08	20.81	20.79
Glass and Glassware Panel	721.49	725.22	684.91	737.83	737.97	966.50	30.99	30.97
Graphite, Explosives and Accessories Panel	306.34	223.21	200.10	523.09	675.84	1328.21	153.92	96.53
Miscellaneous Products Panel	264.71	275.16	262.51	354.81	354.81	440.48	24.15	24.15
Ossein and Gelatine Panel	81.67	64.72	50.88	53.96	53.96	48.28	-10.53	-10.53
Paints, Printing Ink and Allied Products Panel	1106.79	1031.18	1106.06	1295.26	1295.31	1358.85	4.91	4.91
Paper, Paper Board and Paper Products Panel	1184.01	1180.60	1207.29	1464.60	1464.66	2032.88	38.80	38.80
Plywood and Allied Products Panel	722.95	787.88	797.41	881.04	964.08	1124.61	27.65	16.65
Rubber Products Panel	1119.84	959.60	1014.37	1250.91	1319.59	1461.97	16.87	10.79
<b>Grand Total</b>	<b>14233</b>	<b>13370.50</b>	<b>15012.4</b>	<b>18144</b>	<b>19005.80</b>	<b>22242.50</b>	<b>22.59</b>	<b>17.03</b>

Data Source: MoC Export Import Data Bank

**\*With newly added HS Codes**

#### **Minerals & Ores Panel :**

In the Mineral and Ores sector Bulk Minerals and Ores Panel has the highest contribution of US\$ 5336.89 Million in 2018-19 than that of US\$ 4300.27 Million in 2017-18 registering a growth of 24.11%. The same in Rupee term is Rs. 373579.69 Million in 2018-19 than Rs. 277216.79 Million in 2017-18 with a growth of 34.76%.

Natural Stones and Products panel has registered a growth of 1.84%. Exports from this panel from US\$ 1938.89 Million in 2017-18 to US\$ 1974.62 Million in 2018-19. In Rupee term growth is 10.35% from Rs. 124964.84 Million in 2017-18 to Rs. 137893.99 Million in 2018-19.

Exports from the Processed Minerals Panel have also registered a growth of 20.40% from US\$ 1074.49 Million in 2017-18 to US\$ 1293.64 Million in 2018-19. Growth in Rupee term is 30.38% from Rs. 69250.95 Million in 2017-18 to Rs. 69451.39 Million in 2018-19.

**Non-Mineral Panels :**

From the Non-Mineral sector Graphite, Explosives and Accessories Panel has shown maximum growth of 96.53% from USD 523.09 Million in 2017-18 to USD 1328.21 Million in 2018-19. The same in Rupee term is 113.05% from Rs. 33705.47 Million in 2017-18 to Rs. 92804.40 Million in 2018-19.

The second largest growth is seen in Books, Publications and Printing Panel (in Dollar term 47.19% from USD 265.88 Million in 2017-18 to USD 392.03 Million in 2018-19 and in Rupee term 59.95% from Rs. 17134.16 Million in 2017-18 to Rs. 27454.35 Million in 2018-19) followed by Paper, Paper Board and Paper Products Panel (in Dollar term 38.80% from USD 1464.60 Million in 2017-18 to USD 2032.88 Million in 2018-19 and in Rupee term 50.50% from Rs. 94428.95 Million in 2017-18 to Rs. 142119.55 Million in 2018-19), Glass and Glassware Panel (in Dollar term 30.97% from USD 737.83 Million in 2017-18 to USD 966.50 Million in 2018-19 and in Rupee term 42.48% from Rs. 47546.78 Million in 2017-18 to Rs. 67758.40 Million in 2018-19), Miscellaneous Products Panel (in Dollar term 24.15% from USD 354.81 Million in 2017-18 to USD 440.48 Million in 2018-19 and in Rupee term 34.80% from Rs. 22861.51 Million in 2017-18 to Rs. 30816.79 Million in 2018-19), Ceramics and Allied Products including Refractories Panel (in Dollar term 20.79% from USD 1402.23 Million in 2017-18 to USD 1694.08 Million in 2018-19 and in Rupee term 31.21% from Rs. 90376.88 Million in 2017-18 to Rs. 118610.29 Million in 2018-19), Plywood and Allied Products Panel (in Dollar term 16.65% from USD 881.04 Million in 2017-18 to USD 1124.61 Million in 2018-19 and in Rupee term 26.57% from Rs. 56777.79 Million in 2017-18 to Rs. 78646.69 Million in 2018-19), Rubber Products Panel (in Dollar term 10.79% from USD 1250.91 Million in 2017-18 to USD 1461.97 Million in 2018-19 and in Rupee term 20.24% from Rs. 80631.64 Million in 2017-18 to Rs. 102275.75 Million in 2018-19), Cement, Cement Clinkers and Asbestos Cement Products Panel (in Dollar term 9.45% from USD 492.32 Million in 2017-18 to USD 585.23 Million in 2018-19 and in Rupee term 18.74% from Rs. 31729.06 Million in 2017-18 to Rs. 40916.02 Million in 2018-19), Auto Tyres and Tubes Panel (in Dollar term 6.95% from USD 1826.23 Million in 2017-18 to USD 1910.04 Million in 2018-19 and in Rupee term 15.94% from Rs. 117718.04 Million in 2017-18 to Rs. 133476.73 Million in 2018-19), Paints, Printing Ink and Allied Products Panel (in Dollar term 4.91% from USD 1295.26 Million in 2017-18 to USD 1358.85 Million in 2018-19 and in Rupee term 13.73% from Rs. 83492.04 Million in 2017-18 to Rs. 94960.20 Million in 2018-19) and Animal By Products Panel (in Dollar term 3.67% from USD 282.15 Million in 2017-18 to USD 294.14 Million in 2018-19 and in Rupee term 13.17% from Rs. 18187.36 Million in 2017-18 to Rs. 20583.29 Million in 2018-19).

It is only Ossein and Gelatine Panel showing negative growth of -10.53% from USD 53.96 Million in 2017-18 to USD 48.28 Million in 2018-19. That in Rupee term is showing -2.92% decline from Rs. 3478.22 Million in 2017-18 to Rs. 3376.71 Million in 2018-19.

**2.4 TOP THIRTY EXPORT DESTINATIONS OF ALL MERCHANDISE OF CAPEXIL:**

Value in Rs. Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export To India's Export	
		*2017-18	*2018-19	*2017-18	*2018-19	*2017-18	*2018-19
1	U S A	140500.82	172021.15	3086026.91	3664840.11	4.55	4.69
2	CHINA P RP	133959.36	152064.19	859943.00	1172704.18	15.58	12.97
3	U ARAB EMTS	61522.22	89736.43	1814569.27	2102080.99	3.39	4.27
4	MALAYSIA	59772.33	80877.77	367382.06	450960.14	16.27	17.93
5	KOREA RP	60722.31	58689.50	287514.40	328779.67	21.12	17.85
6	NEPAL	48175.21	56145.03	426236.78	542825.14	11.30	10.34
7	TURKEY	32041.27	51616.69	328148.01	380591.19	9.76	13.56
8	GERMANY	40553.47	49524.01	559936.35	622006.59	7.24	7.96
9	SAUDI ARAB	33713.98	47685.90	348679.80	388542.45	9.67	12.27
10	U K	37084.06	45137.95	624314.01	651047.98	5.94	6.93
11	BANGLADESH PR	36055.92	39870.11	555369.94	644193.57	6.49	6.19
12	JAPAN	32189.57	32604.77	305059.95	340102.90	10.55	9.59
13	ITALY	24683.90	31031.31	368060.65	390877.87	6.71	7.94
14	NETHERLAND	19745.67	29873.84	403439.68	615645.21	4.89	4.85
15	MEXICO	17933.14	29739.25	243843.22	267862.57	7.35	11.10
16	SRI LANKA DSR	26092.09	29499.52	288697.13	329838.24	9.04	8.94
17	EGYPT A RP	14176.74	26304.84	154205.44	201527.73	9.19	13.05
18	THAILAND	16215.21	24856.38	235513.00	311060.72	6.89	7.99
19	VIETNAM SOC REP	16542.62	24612.76	503883.77	454097.04	3.28	5.42
20	INDONESIA	17356.36	22379.53	255617.55	368710.65	6.79	6.07
21	BRAZIL	17840.20	22264.40	197473.13	266174.33	9.03	8.36
22	IRAN	15613.52	21558.94	170937.07	244609.61	9.13	8.81
23	TAIWAN	10239.27	21045.46	138993.09	185177.76	7.37	11.37
24	FRANCE	16795.25	20271.83	315861.04	365742.33	5.32	5.54
25	SPAIN	13194.40	18004.02	257528.44	292172.75	5.12	6.16
26	SOUTH AFRICA	12146.01	17634.78	246598.04	283339.69	4.93	6.22
27	QATAR	11601.10	15602.41	94877.20	112442.20	12.23	13.88
28	SINGAPORE	10065.63	15390.03	657893.09	809339.39	1.53	1.90
29	KENYA	10093.18	14613.66	127244.94	144406.81	7.93	10.12
30	OMAN	11366.30	14526.48	157193.80	156693.37	7.23	9.27

Data Source: MoC Export Import Data Bank

**\*With newly added HS Codes**

## 2.5 TOP THIRTY EXPORT DESTINATIONS OF MINERAL AND ORES :

Value in Rs. Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export To India's Export	
		*2017-18	*2018-19	*2017-18	*2018-19	*2017-18	*2018-19
1	CHINA P RP	117675.44	124429.91	859943.00	1172704.18	13.68	10.61
2	MALAYSIA	53988.16	70988.39	367382.06	450960.14	14.70	15.74
3	KOREA RP	54939.21	46953.90	287514.40	328779.67	19.11	14.28
4	U S A	38061.14	34010.20	3086026.91	3664840.11	1.23	0.93
5	TURKEY	17046.17	33677.50	328148.01	380591.19	5.19	8.85
6	U ARAB EMTS	22839.86	26639.95	1814569.27	2102080.99	1.26	1.27
7	JAPAN	24128.81	21513.51	305059.95	340102.90	7.91	6.33
8	BANGLADESH PR	18298.29	17642.35	555369.94	644193.57	3.29	2.74
9	TAIWAN	7050.84	17126.73	138993.09	185177.76	5.07	9.25
10	MEXICO	6016.20	15259.75	243843.22	267862.57	2.47	5.70
11	U K	13341.95	14786.53	624314.01	651047.98	2.14	2.27
12	VIETNAM SOC REP	8602.38	14278.51	503883.77	454097.04	1.71	3.14
13	ITALY	11112.76	13698.79	368060.65	390877.87	3.02	3.50
14	EGYPT A RP	6359.30	12386.89	154205.44	201527.73	4.12	6.15
15	NETHERLAND	3010.88	11067.83	403439.68	615645.21	0.75	1.80
16	SINGAPORE	6483.49	10765.02	657893.09	809339.39	0.99	1.33
17	THAILAND	5812.91	10560.78	235513.00	311060.72	2.47	3.40
18	NEPAL	8029.87	10496.76	426236.78	542825.14	1.88	1.93
19	SAUDI ARAB	7072.19	8625.95	348679.80	388542.45	2.03	2.22
20	BRAZIL	3542.11	6764.71	197473.13	266174.33	1.79	2.54
21	INDONESIA	5971.58	5488.68	255617.55	368710.65	2.34	1.49
22	GERMANY	4842.54	4979.49	559936.35	622006.59	0.86	0.80
23	QATAR	2969.48	4785.25	94877.20	112442.20	3.13	4.26
24	SPAIN	2588.39	4354.69	257528.44	292172.75	1.01	1.49
25	OMAN	4463.26	4072.39	157193.80	156693.37	2.84	2.60
26	POLAND	2517.07	3515.26	99343.87	110044.61	2.53	3.19
27	GREECE	3179.99	3441.95	27952.16	35028.66	11.38	9.83
28	FRANCE	2519.71	3018.91	315861.04	365742.33	0.80	0.83
29	CANADA	3353.47	2818.15	161535.40	199356.32	2.08	1.41
30	IRAN	5244.05	2744.32	170937.07	244609.61	3.07	1.12

Data Source: MoC Export Import Data Bank

**\*With newly added HS Codes**

**2.6 TOP THIRTY EXPORT DESTINATIONS OF NON-MINERAL PRODUCTS:**

Value in Rs. Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export To India's Export	
		*2017-18	*2018-19	*2017-18	*2018-19	*2017-18	*2018-19
1	U S A	102439.68	138010.94	3086026.91	3664840.11	3.319	3.77
2	U ARAB EMTS	38682.36	63096.48	1814569.27	2102080.99	2.132	3.00
3	NEPAL	40145.34	45648.27	426236.78	542825.14	9.419	8.41
4	GERMANY	35710.93	44544.53	559936.35	622006.59	6.378	7.16
5	SAUDI ARAB	26641.79	39059.95	348679.80	388542.45	7.641	10.05
6	U K	23742.12	30351.42	624314.01	651047.98	3.803	4.66
7	SRI LANKA DSR	25634.37	28762.99	288697.13	329838.24	8.879	8.72
8	CHINA P RP	16283.93	27634.28	859943.00	1172704.18	1.894	2.36
9	BANGLADESH PR	17757.63	22227.76	555369.94	644193.57	3.197	3.45
10	IRAN	10369.47	18814.63	170937.07	244609.61	6.066	7.69
11	NETHERLAND	16734.79	18806.01	403439.68	615645.21	4.148	3.05
12	TURKEY	14995.10	17939.18	328148.01	380591.19	4.570	4.71
13	ITALY	13571.14	17332.52	368060.65	390877.87	3.687	4.43
14	FRANCE	14275.53	17252.91	315861.04	365742.33	4.520	4.72
15	INDONESIA	11384.79	16890.84	255617.55	368710.65	4.454	4.58
16	SOUTH AFRICA	11689.08	16315.67	246598.04	283339.69	4.740	5.76
17	BRAZIL	14298.09	15499.69	197473.13	266174.33	7.241	5.82
18	MEXICO	11916.94	14479.50	243843.22	267862.57	4.887	5.41
19	THAILAND	10402.30	14295.60	235513.00	311060.72	4.417	4.60
20	KENYA	9505.55	14070.04	127244.94	144406.81	7.470	9.74
21	EGYPT A RP	7817.44	13917.95	154205.44	201527.73	5.069	6.91
22	SPAIN	10606.01	13649.34	257528.44	292172.75	4.118	4.67
23	AUSTRALIA	10805.72	11985.12	258565.25	245600.90	4.179	4.88
24	KOREA RP	5783.10	11735.61	287514.40	328779.67	2.011	3.57
25	JAPAN	8060.76	11091.26	305059.95	340102.90	2.642	3.26
26	NIGERIA	9957.21	10981.85	145352.56	210399.12	6.850	5.22
27	QATAR	8631.62	10817.16	94877.20	112442.20	9.098	9.62
28	OMAN	6903.04	10454.09	157193.80	156693.37	4.391	6.67
29	VIETNAM SOC REP	7940.24	10334.25	503883.77	454097.04	1.576	2.28
30	MALAYSIA	5784.17	9889.38	367382.06	450960.14	1.574	2.19

Data Source: MoC Export Import Data Bank

**\*With newly added HS Codes**

## 2.7 COUNTRY-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2018-19:

Value in Rs Million

REGION/COUNTRY	TOTAL EXPORT OF CAPEXIL TO THESE COUNTRIES		TOTAL EXPORT OF INDIA TO THESE COUNTRIES		% SHARE OF CAPEXIL EXPORT TO THESE COUNTRIES		% SHARE OF INDIA'S EXPORT TO THESE COUNTRIES	
	*2017-18	*2018-19	*2017-18	*2018-19	*2017-18	*2018-19	*2017-18	*2018-19
<b>Region: ASEAN</b>	<b>129755.79</b>	<b>179458.95</b>	<b>2205176.432</b>	<b>2621011.73</b>	<b>5.884</b>	<b>6.847</b>	<b>11.271</b>	<b>11.358</b>
BRUNEI	192.50	615.06	4071.346	3934.637	4.728	15.632	0.021	0.017
CAMBODIA	401.96	529.81	7829.309	13708.194	5.134	3.865	0.040	0.059
INDONESIA	17356.36	22379.53	255617.552	368710.645	6.790	6.070	1.306	1.598
LAO PD RP	25.31	54.08	1611.636	2750.528	1.570	1.966	0.008	0.012
MALAYSIA	59772.33	80877.77	367382.056	450960.141	16.270	17.935	1.878	1.954
MYANMAR	1533.87	1440.91	62270.555	84556.386	2.463	1.704	0.318	0.366
PHILIPPINES	7650.01	8702.64	109104.117	121894.056	7.012	7.140	0.558	0.528
SINGAPORE	10065.63	15390.03	657893.091	809339.391	1.530	1.902	3.363	3.507
THAILAND	16215.21	24856.38	235513.004	311060.715	6.885	7.991	1.204	1.348
VIETNAM SOC REP	16542.62	24612.76	503883.766	454097.037	3.283	5.420	2.575	1.968
<b>Region: CARs Countries</b>	<b>865.43</b>	<b>779.74</b>	<b>23529.803</b>	<b>31070.033</b>	<b>3.678</b>	<b>2.510</b>	<b>0.120</b>	<b>0.135</b>
KAZAKHSTAN	563.05	360.14	8079.157	10041.181	6.969	3.587	0.041	0.044
KYRGHZYSTAN	19.14	56.33	1842.667	2095.862	1.039	2.687	0.009	0.009
TAJKISTAN	16.34	22.85	1543.364	1562.832	1.059	1.462	0.008	0.007
TURKMENISTAN	86.21	78.74	3504.717	3204.518	2.460	2.457	0.018	0.014
UZBEKISTAN	180.70	261.69	8559.898	14165.64	2.111	1.847	0.044	0.061
<b>Region: Central Africa</b>	<b>5788.54</b>	<b>7385.44</b>	<b>73660.553</b>	<b>94125.487</b>	<b>7.858</b>	<b>7.846</b>	<b>0.376</b>	<b>0.408</b>
BURUNDI	226.99	229.20	2454.601	3407.951	9.247	6.725	0.013	0.015
C AFRI REP	10.42	9.28	1925.139	1913.115	0.541	0.485	0.010	0.008
CHAD	11.24	27.34	1759.766	2631.391	0.639	1.039	0.009	0.011
CONGO D. REP.	895.19	1121.96	14508.249	21226.913	6.170	5.286	0.074	0.092
MALAWI	997.42	1096.36	12864.966	14179.537	7.753	7.732	0.066	0.061
RWANDA	419.21	663.43	5840.613	10188.253	7.178	6.512	0.030	0.044
UGANDA	3228.07	4237.88	34307.219	40578.327	9.409	10.444	0.175	0.176
<b>Region: East Africa</b>	<b>24193.23</b>	<b>34138.60</b>	<b>421084.464</b>	<b>515718.035</b>	<b>5.745</b>	<b>6.620</b>	<b>2.152</b>	<b>2.235</b>
COMOROS	75.92	54.79	1915.66	1345.157	3.963	4.073	0.010	0.006
DJIBOUTI	742.04	622.52	24222.012	55492.356	3.064	1.122	0.124	0.240
ETHIOPIA	4949.88	7878.06	44093.997	53642.608	11.226	14.686	0.225	0.232
KENYA	10093.18	14613.66	127244.944	144406.805	7.932	10.120	0.650	0.626
MADAGASCAR	777.84	971.36	14690.713	13835.036	5.295	7.021	0.075	0.060
MAURITIUS	1179.53	1635.55	69466.059	80909.715	1.698	2.021	0.355	0.351
REUNION	290.06	345.60	2989.943	3293.459	9.701	10.493	0.015	0.014
SEYCHELLES	354.76	516.02	2712.553	5863.327	13.078	8.801	0.014	0.025
SOMALIA	958.12	1517.89	29348.563	37683.574	3.265	4.028	0.150	0.163
TANZANIA REP	4771.89	5983.16	104400.02	119245.998	4.571	5.017	0.534	0.517
<b>Region: East Asia (Oceania)</b>	<b>14170.31</b>	<b>15911.71</b>	<b>288317.703</b>	<b>280878.721</b>	<b>4.915</b>	<b>5.665</b>	<b>1.474</b>	<b>1.217</b>
AUSTRALIA	11818.28	13004.97	258565.249	245600.899	4.571	5.295	1.322	1.064



FIJI IS	220.89	400.81	3497.499	4244.778	6.316	9.442	0.018	0.018
KIRIBATI REP	5.56	1.28	35.491	25.504	15.669	5.015	0.000	0.000
NAURU RP	0.02	0.25	87.758	36.052	0.019	0.702	0.000	0.000
NEW ZEALAND	1864.23	2231.78	22745.507	26609.685	8.196	8.387	0.116	0.115
PAPUA N GNA	185.43	213.68	2703.791	3469.725	6.858	6.158	0.014	0.015
SAMOA	16.21	9.31	154.806	181.49	10.468	5.130	0.001	0.001
SOLOMON IS	7.54	9.88	82.36	178.942	9.156	5.519	0.000	0.001
TIMOR LESTE	31.61	27.04	213.87	368.613	14.779	7.336	0.001	0.002
TONGA	5.26	0.67	80.901	24.268	6.498	2.765	0.000	0.000
TUVALU	0.00	0.00	4.034	0.137	0.000	0.000	0.000	0.000
VANUATU REP	15.29	12.05	146.437	138.628	10.443	8.691	0.001	0.001
<b>Region: EU Countries</b>	<b>201863.46</b>	<b>254294.07</b>	<b>3443380.611</b>	<b>3984694.871</b>	<b>5.862</b>	<b>6.382</b>	<b>17.600</b>	<b>17.267</b>
AUSTRIA	2445.83	2497.17	29647.288	33737.505	8.250	7.402	0.152	0.146
BELGIUM	10328.66	12013.05	400072.473	470076.829	2.582	2.556	2.045	2.037
BULGARIA	1141.73	2559.62	11167.656	14787.407	10.224	17.309	0.057	0.064
CYPRUS	220.60	364.70	6462.926	4946.568	3.413	7.373	0.033	0.021
CZECH REPUBLIC	762.65	805.30	26129.536	30032.648	2.919	2.681	0.134	0.130
DENMARK	3005.94	3037.82	50527.124	52261.063	5.949	5.813	0.258	0.226
ESTONIA	1074.09	1396.39	5177.092	4495.522	20.747	31.062	0.026	0.019
FINLAND	1194.11	1503.79	18212.59	17900.273	6.557	8.401	0.093	0.078
FRANCE	16795.25	20271.83	315861.039	365742.329	5.317	5.543	1.614	1.585
GERMANY	40553.47	49524.01	559936.347	622006.586	7.243	7.962	2.862	2.695
GREECE	4834.24	6071.50	27952.164	35028.657	17.295	17.333	0.143	0.152
HUNGARY	642.99	656.90	25954.884	32045.779	2.477	2.050	0.133	0.139
IRELAND	3315.36	3720.60	34550.235	37149.831	9.596	10.015	0.177	0.161
ITALY	24683.90	31031.31	368060.65	390877.867	6.706	7.939	1.881	1.694
LATVIA	1265.68	1488.53	7229.066	8101.965	17.508	18.372	0.037	0.035
LITHUANIA	608.70	611.18	6693.864	8905.098	9.093	6.863	0.034	0.039
LUXEMBOURG	64.60	124.99	734.296	2091.162	8.797	5.977	0.004	0.009
MALTA	146.37	177.42	12624.112	16064.44	1.159	1.104	0.065	0.070
NETHERLAND	19745.67	29873.84	403439.677	615645.211	4.894	4.852	2.062	2.668
POLAND	9453.66	11404.17	99343.872	110044.609	9.516	10.363	0.508	0.477
PORTUGAL	2318.39	2915.24	48175.984	51945.48	4.812	5.612	0.246	0.225
ROMANIA	2277.06	3209.33	25716.57	30078.401	8.854	10.670	0.131	0.130
SLOVAK REP	753.33	865.27	9826.168	10196.344	7.667	8.486	0.050	0.044
SLOVENIA	1488.28	2034.03	18318.825	21963.521	8.124	9.261	0.094	0.095
SPAIN	13194.40	18004.02	257528.437	292172.749	5.123	6.162	1.316	1.266
SWEDEN	2464.45	2994.10	49723.723	55349.049	4.956	5.409	0.254	0.240
U K	37084.06	45137.95	624314.013	651047.978	5.940	6.933	3.191	2.821
<b>Region: European Free Trade Association (EFTA)</b>	<b>2296.30</b>	<b>4746.66</b>	<b>93661.492</b>	<b>107201.025</b>	<b>2.452</b>	<b>4.428</b>	<b>0.479</b>	<b>0.465</b>
ICELAND	20.65	1723.11	380.222	2179.146	5.432	79.073	0.002	0.009
LIECHTENSTEIN	61.83	51.48	179.839	237.348	34.383	21.690	0.001	0.001



NORWAY	1353.03	2048.09	23231.637	21866.845	5.824	9.366	0.119	0.095
SWITZERLAND	860.78	923.99	69869.794	82917.686	1.232	1.114	0.357	0.359
<b>Region : Latin America</b>	<b>37423.50</b>	<b>47367.92</b>	<b>555097.14</b>	<b>681205.763</b>	<b>6.742</b>	<b>6.954</b>	<b>2.837</b>	<b>2.952</b>
ANTIGUA	0.43	2.86	139.467	188.681	0.309	1.518	0.001	0.001
ARGENTINA	2534.99	2279.35	45670.256	39103.285	5.551	5.829	0.233	0.169
BARBADOS	38.51	29.76	821.693	870.791	4.687	3.418	0.004	0.004
BAHAMAS	28.25	5.61	520.439	425.81	5.428	1.317	0.003	0.002
BELIZE	31.77	35.13	868.38	1188.578	3.658	2.955	0.004	0.005
BERMUDA	1.11	3.55	200.827	220.435	0.550	1.612	0.001	0.001
BOLIVIA	353.64	471.50	6785.73	7348.782	5.212	6.416	0.035	0.032
BR VIRGN IS	0.05	0.00	49.17	726.3	0.098	0.000	0.000	0.003
BRAZIL	17840.20	22264.40	197473.134	266174.329	9.034	8.365	1.009	1.153
CAYMAN IS	9.52	11.89	259.411	304.734	3.668	3.901	0.001	0.001
CHILE	1838.50	3441.16	49219.103	69120.906	3.735	4.978	0.252	0.300
COLOMBIA	4996.56	5855.43	60541.489	78108.766	8.253	7.497	0.309	0.338
COSTA RICA	500.92	520.27	8605.076	9530.961	5.821	5.459	0.044	0.041
CUBA	177.53	52.24	2695.147	2443.211	6.587	2.138	0.014	0.011
DOMINIC REP	355.89	555.64	12686.89	15073.375	2.805	3.686	0.065	0.065
DOMINICA	4.64	7.00	135.95	90.221	3.411	7.754	0.001	0.000
ECUADOR	1914.01	2606.22	18042.308	20788.515	10.608	12.537	0.092	0.090
EL SALVADOR	183.51	231.38	4478.031	5487.372	4.098	4.217	0.023	0.024
FALKLAND IS	0.00	0.00	0	0.097		0.000	0.000	0.000
FR GUIANA	11.68	27.22	140.84	132.447	8.290	20.552	0.001	0.001
GRENADA	2.14	7.28	170.041	263.841	1.260	2.758	0.001	0.001
GUADELOUPE	11.74	13.71	344.773	239.482	3.405	5.724	0.002	0.001
GUATEMALA	841.78	1156.05	18821.851	21369.066	4.472	5.410	0.096	0.093
GUYANA	91.36	147.64	1677.876	2072.228	5.445	7.125	0.009	0.009
HAITI	465.06	666.35	6058.538	5550.378	7.676	12.006	0.031	0.024
HONDURAS	605.29	761.88	9425.113	11687.929	6.422	6.519	0.048	0.051
JAMAICA	193.76	226.96	3368.364	3883.288	5.752	5.844	0.017	0.017
MARTINIQUE	11.64	24.04	285.417	250.229	4.079	9.607	0.001	0.001
MONTSERRAT	0.00	0.17	1.475	4.155	0.000	4.116	0.000	0.000
NETHERLANDANTIL	18.13	16.24	2484.832	2138.627	0.729	0.759	0.013	0.009
NICARAGUA	379.66	405.29	5627.831	3737.799	6.746	10.843	0.029	0.016
PANAMA REPUBLIC	499.61	821.81	14629.499	15928.249	3.415	5.159	0.075	0.069
PARAGUAY	233.83	348.20	10861.3	11190.162	2.153	3.112	0.056	0.048
PERU	2429.07	3323.63	49037.32	50402.502	4.954	6.594	0.251	0.218
ST KITT N A	2.34	1.06	185.152	166.699	1.266	0.636	0.001	0.001
ST LUCIA	5.75	4.55	261.671	278.226	2.197	1.637	0.001	0.001
ST VINCENT	2.97	7.49	44.214	51.323	6.708	14.588	0.000	0.000
SURINAME	133.64	81.40	1119.748	1573.417	11.935	5.173	0.006	0.007
TRINIDAD	281.06	384.01	5717.034	5846.453	4.916	6.568	0.029	0.025



TURKS C IS	0.02	0.04	73.678	18.255	0.024	0.225	0.000	0.000
URUGUAY	268.92	385.80	10277.295	12681.368	2.617	3.042	0.053	0.055
VENEZUELA	123.85	183.55	5105.333	11540.478	2.426	1.590	0.026	0.050
VIRGIN IS US	0.19	0.17	185.444	3004.013	0.102	0.006	0.001	0.013
<b>Region : NE Asia</b>	<b>241044.99</b>	<b>271131.46</b>	<b>2544220.931</b>	<b>2941502.896</b>	<b>9.474</b>	<b>9.217</b>	<b>13.004</b>	<b>12.747</b>
CHINA P RP	133959.36	152064.19	859942.996	1172704.184	15.578	12.967	4.395	5.082
HONG KONG	3430.83	5720.38	946773.508	911174.176	0.362	0.628	4.839	3.948
JAPAN	32189.57	32604.77	305059.946	340102.903	10.552	9.587	1.559	1.474
KOREA DP RP	480.70	994.91	3721.874	1911.209	12.916	52.057	0.019	0.008
KOREA RP	60722.31	58689.50	287514.399	328779.665	21.120	17.851	1.470	1.425
MACAO	2.35	0.64	894.532	72.887	0.263	0.878	0.005	0.000
MONGOLIA	20.59	11.61	1320.587	1580.111	1.559	0.735	0.007	0.007
TAIWAN	10239.27	21045.46	138993.089	185177.761	7.367	11.365	0.710	0.802
<b>Region: North Africa</b>	<b>22405.97</b>	<b>38275.50</b>	<b>314222.365</b>	<b>411414.861</b>	<b>7.131</b>	<b>9.303</b>	<b>1.606</b>	<b>1.783</b>
ALGERIA	2502.64	3392.20	53069.245	65752.882	4.716	5.159	0.271	0.285
EGYPT A RP	14176.74	26304.84	154205.435	201527.732	9.193	13.053	0.788	0.873
LIBYA	420.63	1795.31	7865.552	11001.384	5.348	16.319	0.040	0.048
MOROCCO	1524.94	2208.06	27891.262	47522.017	5.467	4.646	0.143	0.206
SUDAN	3031.59	3819.71	53025.897	64345.438	5.717	5.936	0.271	0.279
TUNISIA	749.43	755.38	18164.974	21265.408	4.126	3.552	0.093	0.092
<b>Region: North America</b>	<b>169369.81</b>	<b>214222.06</b>	<b>3491405.533</b>	<b>4132059.009</b>	<b>4.851</b>	<b>5.184</b>	<b>17.845</b>	<b>17.906</b>
CANADA	10935.85	12461.66	161535.401	199356.323	6.770	6.251	0.826	0.864
MEXICO	17933.14	29739.25	243843.222	267862.572	7.354	11.102	1.246	1.161
U S A	140500.82	172021.15	3086026.91	3664840.114	4.553	4.694	15.773	15.881
<b>Region: Other CIS Countries</b>	<b>8911.47</b>	<b>11236.01</b>	<b>170325.994</b>	<b>211737.488</b>	<b>5.232</b>	<b>5.307</b>	<b>0.871</b>	<b>0.918</b>
ARMENIA	82.97	91.14	2146.184	1807.561	3.866	5.042	0.011	0.008
AZERBAIJAN	130.52	165.53	2171.398	3062.695	6.011	5.405	0.011	0.013
BELARUS	78.23	54.13	3069.008	3899.739	2.549	1.388	0.016	0.017
GEORGIA	344.60	830.06	4977.4	7735.621	6.923	10.730	0.025	0.034
MOLDOVA	23.63	40.39	460.368	603.61	5.134	6.692	0.002	0.003
RUSSIA	6476.43	7869.83	136220.192	167267.944	4.754	4.705	0.696	0.725
UKRAINE	1775.08	2184.94	21281.444	27360.318	8.341	7.986	0.109	0.119
<b>Region: Other European Countries</b>	<b>33871.31</b>	<b>54301.47</b>	<b>343020.46</b>	<b>396478.346</b>	<b>9.874</b>	<b>13.696</b>	<b>1.753</b>	<b>1.718</b>
ALBANIA	701.98	1264.76	1889.984	2584.191	37.142	48.942	0.010	0.011
BOSNIA-HRZGOVIN	203.27	290.89	991.439	1191.425	20.503	24.415	0.005	0.005
CROATIA	840.15	1029.89	10870.413	10743.484	7.729	9.586	0.056	0.047
MACEDONIA	84.64	99.25	1120.553	1368.056	7.554	7.254	0.006	0.006
TURKEY	32041.27	51616.69	328148.012	380591.19	9.764	13.562	1.677	1.649
UNION OF SERBIA & MONTENEGRO	0.00	0.00	0.059	0	0.000		0.000	0.000
<b>Region: Other South African Countries</b>	<b>6862.31</b>	<b>9229.03</b>	<b>102715.65</b>	<b>130188.709</b>	<b>6.681</b>	<b>7.089</b>	<b>0.525</b>	<b>0.564</b>
ANGOLA	1176.19	1891.11	15136.051	19741.338	7.771	9.579	0.077	0.086



MOZAMBIQUE	2758.58	3845.28	58057.532	75381.007	4.751	5.101	0.297	0.327
ZAMBIA	2463.70	2970.31	18975.774	22378.158	12.983	13.273	0.097	0.097
ZIMBABWE	463.84	522.32	10546.293	12688.206	4.398	4.117	0.054	0.055
<b>Region: Other West Asia</b>	<b>34219.01</b>	<b>41506.26</b>	<b>579597.603</b>	<b>751122.235</b>	<b>5.904</b>	<b>5.526</b>	<b>2.962</b>	<b>3.255</b>
IRAN	15613.52	21558.94	170937.072	244609.607	9.134	8.814	0.874	1.060
IRAQ	7139.66	6639.49	94226.518	125064.991	7.577	5.309	0.482	0.542
ISRAEL	4361.27	5234.71	216873.636	259587.495	2.011	2.017	1.108	1.125
JORDAN	1928.57	2398.49	34784.315	40580.664	5.544	5.910	0.178	0.176
LEBANON	1648.17	1860.76	16570.511	18777.84	9.946	9.909	0.085	0.081
SYRIA	586.78	814.51	9885.174	10809.189	5.936	7.535	0.051	0.047
YEMEN REPUBLIC	2941.04	2999.35	36320.377	51692.449	8.097	5.802	0.186	0.224
<b>Region: South Asia</b>	<b>122540.71</b>	<b>139580.03</b>	<b>1489230.68</b>	<b>1772508.869</b>	<b>8.228</b>	<b>7.875</b>	<b>7.612</b>	<b>7.681</b>
AFGHANISTAN TIS	825.48	913.66	45768.946	49923.748	1.804	1.830	0.234	0.216
BANGLADESH PR	36055.92	39870.11	555369.944	644193.573	6.492	6.189	2.839	2.792
BHUTAN	3140.26	4754.14	35200.19	45913.295	8.921	10.355	0.180	0.199
MALDIVES	2706.69	2624.54	13986.607	15549.736	19.352	16.878	0.071	0.067
NEPAL	48175.21	56145.03	426236.781	542825.138	11.302	10.343	2.179	2.352
PAKISTAN IR	5545.06	5773.02	123971.081	144265.141	4.473	4.002	0.634	0.625
SRI LANKA DSR	26092.09	29499.52	288697.131	329838.238	9.038	8.944	1.476	1.429
<b>Region: Southern African Customs Union (SACU)</b>	<b>12426.81</b>	<b>17961.82</b>	<b>260552.591</b>	<b>305128.809</b>	<b>4.769</b>	<b>5.887</b>	<b>1.332</b>	<b>1.322</b>
BOTSWANA	99.92	228.68	6984.013	12535.191	1.431	1.824	0.036	0.054
LESOTHO	0.21	18.09	2033.412	2134.305	0.010	0.848	0.010	0.009
NAMIBIA	31.62	46.94	2829.324	5784.842	1.117	0.811	0.014	0.025
SOUTH AFRICA	12146.01	17634.78	246598.041	283339.689	4.925	6.224	1.260	1.228
SWAZILAND	149.06	33.34	2107.801	1334.782	7.072	2.497	0.011	0.006
<b>Region: Unspecified</b>	<b>1953.20</b>	<b>1423.86</b>	<b>193589.742</b>	<b>264631.634</b>	<b>1.009</b>	<b>0.538</b>	<b>0.989</b>	<b>1.147</b>
AMERI SAMOA	0.00	0.00	19.972	1.808	0.000	0.000	0.000	0.000
ANDORRA	0.76	0.01	307.634	23.183	0.245	0.052	0.002	0.000
ANGUILLA	0.41	0.00	32.408	11.338	1.277	0.000	0.000	0.000
ANTARTICA	0.00	0.00	6.465	0.234	0.000	0.000	0.000	0.000
ARUBA	5.27	2.47	415.299	674.833	1.270	0.366	0.002	0.003
CHRISTMAS IS.			0	0			0.000	0.000
COCOS IS			0	0			0.000	0.000
COOK IS	0.00	0.27	11.545	18.807	0.009	1.409	0.000	0.000
ERITREA	91.83	60.05	479.076	619.878	19.167	9.688	0.002	0.003
FAROE IS.	0.58	0.00	19.278	210.041	3.019	0.000	0.000	0.001
FR POLYNESIA	11.62	13.17	409.815	381.269	2.836	3.455	0.002	0.002
FR S ANT TR			0	0			0.000	0.000
GIBRALTAR	0.53	0.11	18784.367	40179.341	0.003	0.000	0.096	0.174
GREENLAND	0.00	0.00	0.502	0.237	0.000	0.000	0.000	0.000
GUAM	0.00	1.36	56.795	45.663	0.004	2.985	0.000	0.000
INSTALLATIONS IN INTERNATIONAL WATERS			2240.102	0			0.011	0.000



MARSHALL ISLAND	1.30	4.60	901.307	22.457	0.144	20.492	0.005	0.000
MAYOTTE	0.10	23.53	4.809	196.067	2.142	12.003	0.000	0.001
MICRONESIA	2.22	1.23	19.166	23.573	11.578	5.218	0.000	0.000
MONACO	0.05	2.87	125.289	176.571	0.040	1.624	0.001	0.001
MONTENEGRO	1278.92	243.96	3324.994	2705.974	38.464	9.015	0.017	0.012
N. MARIANA IS.	0.99	0.04	2.586	19.044	38.090	0.215	0.000	0.000
NEW CALEDONIA	29.79	119.34	660.353	616.241	4.511	19.365	0.003	0.003
NIUE IS			0	0			0.000	0.000
NORFOLK IS	0.90	2.18	24.775	13.181	3.633	16.539	0.000	0.000
PALAU	0.21	0.22	4.248	6.19	4.944	3.522	0.000	0.000
PANAMA C Z	0.00	0.00	0.627	0	0.000		0.000	0.000
PITCAIRN IS.	0.00	0.00	0.375	0.852	0.000	0.000	0.000	0.000
PUERTO RICO	205.34	470.60	5030.354	9707.812	4.082	4.848	0.026	0.042
SAHARWI A.DM RP	0.03	0.18	0.817	0.179	3.917	100.000	0.000	0.000
SAN MARINO	0.12	0.00	8.902	10.666	1.359	0.000	0.000	0.000
SERBIA	302.12	405.03	3805.509	5065.802	7.939	7.995	0.019	0.022
SINT MAARTEN (DUTCH PART)	0.00	0.00	0.507	0	0.000		0.000	0.000
SOUTH SUDAN	5.07	69.64	228.008	735.886	2.224	9.463	0.001	0.003
TOKELAU IS	0.00	0.00	0	0.147		0.000	0.000	0.000
UNSPECIFIED	11.52	1.58	156619.476	203116.283	0.007	0.001	0.801	0.880
US MINOR OUTLYING ISLANDS	2.50	0.98	33.689	46.123	7.421	2.129	0.000	0.000
VATICAN CITY	1.01	0.45	7.39	1.954	13.654	22.774	0.000	0.000
WALLIS F IS	0.00	0.00	3.303	0	0.000		0.000	0.000
<b>Region: West Africa</b>	<b>22486.97</b>	<b>28438.74</b>	<b>433103.213</b>	<b>538747.101</b>	<b>5.192</b>	<b>5.279</b>	<b>2.214</b>	<b>2.335</b>
BENIN	414.55	462.45	30892.603	29871.513	1.342	1.548	0.158	0.129
BURKINA FASO	680.84	755.11	9565.31	12719.34	7.118	5.937	0.049	0.055
CAMEROON	863.93	1342.39	12501.524	12494.832	6.911	10.744	0.064	0.054
CAPE VERDE IS	3.64	1.96	95.256	111.088	3.824	1.762	0.000	0.000
CONGO P REP	347.14	461.00	7522.174	9331.62	4.615	4.940	0.038	0.040
COTE D'IVOIRE	1408.91	1881.03	32977.415	31465.164	4.272	5.978	0.169	0.136
EQUATL GUINEA	38.84	39.45	694.87	839.219	5.589	4.700	0.004	0.004
GABON	210.59	287.73	2907.183	3864.455	7.244	7.446	0.015	0.017
GAMBIA	356.33	1893.55	7752.159	10972.324	4.597	17.258	0.040	0.048
GHANA	3951.61	4674.78	40980.194	50067.901	9.643	9.337	0.209	0.217
GUINEA BISSAU	12.51	28.05	688.533	756.327	1.817	3.708	0.004	0.003
GUINEA			24364.678	28283.606			0.125	0.123
LIBERIA	534.61	755.18	16581.596	12488.027	3.224	6.047	0.085	0.054
MALI	596.25	574.49	7964.449	9151.941	7.486	6.277	0.041	0.040
MAURITANIA	241.61	277.92	5367.521	8050.05	4.501	3.452	0.027	0.035
NIGER	132.82	273.13	7745.331	6647.054	1.715	4.109	0.040	0.029
NIGERIA	10604.91	11661.93	145352.562	210399.119	7.296	5.543	0.743	0.912
SAO TOME	10.83	13.69	57.355	82.719	18.888	16.551	0.000	0.000
SENEGAL	1296.99	1528.40	46684.096	44608.092	2.778	3.426	0.239	0.193
SIERRA LEONE	312.93	646.10	6022.023	7831.602	5.196	8.250	0.031	0.034
ST HELENA	0.00	0.00	0.364	1.135	0.000	0.000	0.000	0.000
TOGO	467.13	880.42	26386.017	48709.973	1.770	1.807	0.135	0.211
<b>Region: West Asia -GCC</b>	<b>131910.23</b>	<b>183003.13</b>	<b>2539246.191</b>	<b>2905101.243</b>	<b>5.195</b>	<b>6.299</b>	<b>12.978</b>	<b>12.589</b>
BAHARAIN IS	6149.45	6003.87	35888.517	52148.24	17.135	11.513	0.183	0.226
KUWAIT	7557.18	9448.04	88037.602	93193.998	8.584	10.138	0.450	0.404
OMAN	11366.30	14526.48	157193.8	156693.374	7.231	9.271	0.803	0.679
QATAR	11601.10	15602.41	94877.197	112442.198	12.227	13.876	0.485	0.487
SAUDI ARAB	33713.98	47685.90	348679.801	388542.445	9.669	12.273	1.782	1.684
U ARAB EMTS	61522.22	89736.43	1814569.274	2102080.988	3.390	4.269	9.274	9.109

Data Source: MoC Export Import Data Bank

**\*With newly added HS Codes**

## 2.8 REGION-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2018-19:

Value in Rs. Million

REGION/COUNTRY	TOTAL EXPORT OF CAPEXIL TO THESE COUNTRIES		TOTAL EXPORT OF INDIA TO THESE COUNTRIES		% SHARE OF CAPEXIL EXPORT TO THESE COUNTRIES		% SHARE OF INDIA'S EXPORT TO THESE COUNTRIES	
	*2017-18	*2018-19	*2017-18	*2018-19	*2017-18	*2018-19	*2017-18	*2018-19
ASEAN	129755.786	179458.949	2205176.432	2621011.73	5.884	6.847	11.271	11.358
CARs Countries	865.433	779.74	23529.803	31070.033	3.678	2.510	0.120	0.135
Central Africa	5788.538	7385.444	73660.553	94125.487	7.858	7.846	0.376	0.408
East Africa	24193.227	34138.598	421084.464	515718.035	5.745	6.620	2.152	2.235
East Asia (Oceania)	14170.311	15911.707	288317.703	280878.721	4.915	5.665	1.474	1.217
EU Countries	201863.463	254294.065	3443380.611	3984694.871	5.862	6.382	17.600	17.267
European Free Trade Association (EFTA)	2296.298	4746.662	93661.492	107201.025	2.452	4.428	0.479	0.465
Latin America	37423.502	47367.916	555097.14	681205.763	6.742	6.954	2.837	2.952
NE Asia	241044.985	271131.457	2544220.931	2941502.896	9.474	9.217	13.004	12.747
North Africa	22405.972	38275.499	314222.365	411414.861	7.131	9.303	1.606	1.783
North America	169369.812	214222.056	3491405.533	4132059.009	4.851	5.184	17.845	17.906
Other CIS Countries	8911.466	11236.012	170325.994	211737.488	5.232	5.307	0.871	0.918
Other European Countries	33871.314	54301.47	343020.46	396478.346	9.874	13.696	1.753	1.718
Other South African Countries	6862.305	9229.026	102715.65	130188.709	6.681	7.089	0.525	0.564
Other West Asia	34219.005	41506.257	579597.603	751122.235	5.904	5.526	2.962	3.255
South Asia	122540.712	139580.025	1489230.68	1772508.869	8.228	7.875	7.612	7.681
Southern African Customs Union (SACU)	12426.814	17961.817	260552.591	305128.809	4.769	5.887	1.332	1.322
Unspecified	1953.198	1423.86	193589.742	264631.634	1.009	0.538	0.989	1.147
West Africa	22486.97	28438.74	433103.21	538747.10	5.192	5.279	2.214	2.335
West Asia-GCC	131910.225	183003.13	2539246.191	2905101.243	5.195	6.299	12.978	12.589
<b>Total</b>	<b>1224359.333</b>	<b>1554392.426</b>	<b>19565139.15</b>	<b>23076526.87</b>	<b>6.258</b>	<b>6.736</b>	<b>100.000</b>	<b>100.000</b>

Data Source: MoC Export Import Data Bank

**\*With newly added HS Codes**



## POLICY CONSTRAINTS VISA - VIS CAPEXIL'S REPRESENTATIONS AND ASSISTANCE

### 3.1 A BRIEF ACCOUNT

During 2018-19, the Council's important representations/recommendations were with regard to -

- Removal of operational problems of exporters in Ports, Customs, Excise, etc.,
- Amendment/modification of the policy provisions that affected exports,
- Addition/Alteration/Modification in the existing input-output norms,
- Fixation of norms for new export products,
- Continuance as also fixation of 'All Industry' rates of duty drawback for CAPEXIL's products,

Besides, CAPEXIL furnished necessary feedback on export promotional matters to the authorities concerned as and when sought. A number of CAPEXIL representations during 2018-19 received due consideration of the Government.

#### **Highlights of the representations and proposals submitted by Capexil to the concerned authorities for facilitation of exports:**

##### **ISSUES RELATED TO DGFT ( H.O. NEW DELHI, MUMBAI, CHENNAI & KOLKATA OFFICE):**

As desired by the DGFT, Mumbai the Council has furnished all Grievances related to IGST Refund on export.

As desired by the DGFT, Mumbai all important issues faced by our member-exporters submitted.

The Council has been informed by DGFT, Mumbai that the US Consulate is organizing the Orientation programme for Indian Businessmen and accordingly the Council has mobilized its participation for the same.

Details of All Regulatory Controls imposed on exports for CAPEXIL's products in required Template was sent to DGFT as desired by them.

The Council has given wide publicity among its member-exporters regarding EODC Camp organized by DGFT, Mumbai Office.

Panel specific issues / constraints of CAPEXIL taken up during the Interactive Session with Shri Alok Chaturvedi, IAS, DGFT at Mumbai on 29.06.2018.

Communication received from DGFT inquiring about the information concerning status of digitalization of services in the PGAs. Pointwise draft was prepared and sent to Head Office.

Mr. M. F. Vohra, Chairman – Rubber Products Panel has taken up serious constraints / avoidable hurdles affecting MAKE IN INDIA PROGRAMME with the O/o. DGFT.

Extension of EOP for fulfillment of export obligation period under EPCG Scheme.

Inclusion of Animal By Products under the umbrella of CAPEXIL as Competent Authority since such products are not included in the purview of any EPC and the exporters are facing problem to export;

**ISSUES RELATED TO MINISTRY OF COMMERCE & INDUSTRY, GOVERNMENT OF INDIA:**

Updated Export Review (Month wise) submitted to the Ministry as desired by them.

Month wise Action Taken Report on Export Promotion Measures regularly submitted to the Ministry as desired by them.

The agenda points on Chemical based Allied Products submitted to the Ministry during India-Brunei Joint Trade Committee meeting finalization.

Meeting of Joint Administration Committee (JAC) under expanded India-Chile PTA Stakeholder Consultation held on 22<sup>nd</sup> May 2018. In this regard, the Council has studied the export trend of different tariff lines to Chile. Also asked for more concession from Chile for further tariff lines.

Comments / views prepared by the Council in consultation with the trade and relevant member exporters and sent to the Ministry of Commerce & Industry in regard to the Constitution of Task Force on Rubber Sector (Non Tyre & Tyre Sector) against Point No. 13 (Import of rubber Compounds); Point No. 14 (Import of Rubber Products); Point No. 16 (Inverted Duty Structure); Point No. 18 (Advance Authorization Scheme); Point No. 19 (Minimum Import Price); Point No. 22 (Export Promotion of Rubber Products) & Point No. 56 (Promotion of Non-Tyre Rubber Products).

A detailed inputs/Note prepared and sent to Ministry of Commerce & Industry, Government of India for holding of 5<sup>th</sup> India-Brazil Monitoring Mechanism (TMM) in New Delhi during the month of June 2018.

Action Taken/Progress made on the Key Result Area during the year 2017-18 submitted to the Ministry as desired by them.

Council's input/ATR on 22<sup>nd</sup> India-Russia Joint Working Group has been provided to the Ministry.

Council's inputs prepared and submitted to the Ministry on proposed Commerce Secretary Level meeting between India and Bhutan.

The Ministry has informed that the United States Trade Representative (USTR) would be reviewing India specific GSP Eligibility. In this regard, the Council has prepared and sent appropriate response with proper justification for each of the commodity or group of commodities dealt by CAPEXIL how GSP imports into the USA from India are benefitting US industry.

Details of Red Sandalwood Export Guidance provided to the Ministry as desired by them.

Mr. M. F. Vohra, Panel Chairman – Rubber Products Panel submitted serious constraints and avoidable hurdles affecting MAKE IN INDIA PROGRAMMES to the Ministry.

Council's inputs for assistance for promoting Bamboo under national Bamboo Mission submitted to the Ministry.

CAPEXIL's input for India EU broad based bilateral trade & Investment Agreement submitted to the Ministry.

Inverted Duty Structure on Paper & Paper Products & import of pulp into India was submitted to Ministry.

Inputs for review of GSP by USTR for India for CAPEXIL's products submitted to the Ministry.

Key Result Areas (KRAs) – Presentation of Export Strategy to ensure a Minimum growth @ 15% in exports submitted to the Ministry.

The procedure for issuance of RCMC was furnished to the Ministry.



CAPEXIL's inputs for the Prime Minister's address was submitted to the Ministry.

On the request of the Ministry, identified New Products, New Markets for CAPEXIL products and submitted to the Ministry.

A detailed representation regarding various taxes which are not refundable to the exporters was submitted to the Ministry for their consideration.

Council's comments for India-Peru Trade Agreement Consultations submitted to the Ministry.

Council has prepared and sent a detailed representation regarding decline in export of Non-Plant Grade (NPG) Bauxite from Jamnagar District, Gujarat due to levy of the Export Duty was sent to Ministry.

Views / Comments on Peruvian Wish List was furnished to the Ministry.

Council's input regarding Policy support required from the Government for increasing Tyre Exports from India was submitted to the Ministry.

A detailed Note including trade figures of CAPEXIL products to Latin America and Caribbean region and constraints related to exports was furnished to the Ministry in regard to the 8<sup>th</sup> Edition of the CII-LAC Business Conclave in Santiago, Chile on 1-2<sup>nd</sup> October 2018.

Council has submitted a detailed Note on "Making the most out of Globalization" for the 5<sup>th</sup> OECD Economic Survey.

Detailed Note on inputs regarding non-tariff measures applied by countries of LAC region was prepared and sent to Ministry.

As desired by the Ministry, the Council has informed that the export of fertilizer to Myanmar through land border may be difficult proposition for the Indian exporting community as it is a restricted product.

Note on issues of MSME exporters sent to MSME Ministry.

Relevant inputs sent to the Ministry proposed Preferential Trade Agreement with Bolivia.

As desired by the Dept. of Commerce, the Council furnished the inputs for Negotiations under the proposed Economic and Technology Co-operating Agreement (ETCA) with Sri Lanka.

Detailed inputs / issues on Trade Barriers in respect of Russia was sent to Ministry.

Specific Action Points / Proposals for enhancing export in the short term for CAPEXIL's important product line to USA & China and other major markets submitted to the Ministry.

Council's comments on the Public Grievance Registration No. PMOPG/E/2018/ 0088058 dated 25.02.2018 regarding Gelatine manufacturing practices in China and restriction of import of toxic Gelatin into India was furnished to Ministry.

With regard to Import Content / Intensity in Value Added Finished Export Products of CAPEXIL (in value terms) for Rubber & Plywood products submitted to the Ministry.

As desired, issues in various States concerning the Granite Industry in tabular & text format submitted to Ministry.

Specific filled format information regarding various Certificates being issued by CAPEXIL submitted to National Logistic Division, Dept. of Commerce.

With regards Indian Institute of Foreign Trade study on rationalization of EPCs, the duly filled in Exporters Questionnaires as received from Member firms was submitted to the IIFT.

Detailed Note on information regarding Territory-wise issues faced by Council's members was furnished to Ministry.

Prepared a detailed strategy of CAPEXIL for increasing exports of the ASEAN Region and sent to Ministry.

Detailed representation prepared and sent to Ministry regarding Rising Imports of Paper and Paperboard into India.

List of National Tariff Lines of export interest to India identified and submitted to the Ministry.

Suitable reply prepared and sent to Ministry with regard to the measures to enhance India-United States (U.S.) bilateral trade in merchandise.

Council's inputs submitted to the Ministry during ongoing IKCEPA up gradation negotiations.

A detailed Note on export of tyre export to Nepal effected due to reclassification of HS Codes submitted to Ministry.

CAPEXIL has identified declining products in LAC Region during 2017-18 & recommended the Ministry for enhancement of MEIS rate.

Council's Wish list of Budget 2019-20 has been submitted to the Ministry.

HS Code wise and Country wise Duty Disadvantage faced by CAPEXIL's products in destination countries due to Free Trade Agreements was submitted to the Ministry.

Council's Official attended Inter-Ministerial Preparatory Meeting for 20<sup>th</sup> Session of India-Italy Joint Commission of Economic Cooperation on 05.02.2019 at New Delhi and submitted relevant input for the same.

Comments on 3<sup>rd</sup> Meeting of India-Argentina Joint Trade Committee (JTC) in New Delhi during October / November, 2018 submitted to the Ministry.

CAPEXIL's information for the period 2018-19 submitted to the Ministry their Annual Report.

Comments / inputs furnished related to export in Odisha communicated to the Ministry during the visit of Commerce Secretary to the State of Odisha.

CAPEXIL's Panel wise issues and its current status communicated to the Ministry on 06.11.2018.

As per Ministry's directive Organized 'Swachhata Pakhwada' with effect from 1<sup>st</sup> to 15<sup>th</sup> November, 2018 in CAPEXIL's HO and its Regional Offices. The Council has organized various activities emphasizing 'Cleanliness' in and around CAPEXIL's Head Office & Regional Office and member-exporters premises. In this regards relevant report & photographs also submitted to Ministry.

Inputs for the Joint Working Group (JWG) on Tariff and Non-Tariff Barriers for CAPEXIL products was submitted to Ministry.

Inputs for the India-Ethiopia Joint Trade Committee Meeting was furnished to the Ministry.

Council's inputs for India-Mozambique Joint Commission Meeting (JCM) was furnished to the Ministry.

Council's input related to the market Benin submitted to the Ministry during 2<sup>nd</sup> India Benin Joint Commission Meeting held on 7.12.2018 at Benin.



Issues / comments with regard to Trade and Commerce activities with Israel was furnished to Ministry.

Council's inputs related to CAPEXIL's products furnished to Ministry for India Algeria Trade Relations.

CAPEXIL's inputs submitted to the Ministry for 5<sup>th</sup> Round of APTA Negotiations.

The Council has received the information on imposition of 25.6 percentage antidumping duty by Indonesia on Chinese Ceramic products and the same has been disseminated to all relevant exporters and informed to tap this opportunity and steer up their exports to Indonesia as for India the duty is only 4 percentage.

All Employees of CAPEXIL Head Office & Regional Offices actively observed 'Quami Ekta Week' from 19.11.2018 to 25.11.2018 as advised by the Ministry.

Information pertaining to Service Level Standards (SLS) in the prescribed format for CAPEXIL products / Services was sent to Ministry as desired by them.

Comments on setting up a centralized warehouse to boost exports to Europe were furnished to Ministry.

Inputs for the 12<sup>th</sup> Session of the India-UAE Joint Commission on Economic, Trade and Technical Cooperation was furnished to the Ministry.

Inputs pertaining to export constraints in Uttarakhand submitted to the Ministry during the visit of the Commerce Secretary to Uttarakhand.

A detailed representation regarding false propaganda on prevalence of Child Labour in the Indian Granite Monument Industry was submitted to Ministry.

With regard to representation received from All India Federation of Master Printers regarding export of Printed Materials from India, a suitable reply submitted to the Ministry.

In its response to Ministry, the Council has informed that like China the efforts should be made to secure Lithium resources and develop industry that produces lithium batteries.

The Panel wise export strategy for the year 2018-19 prepared by the Council and submitted to the Ministry as desired by them.

Required information pertaining to exports constraint of Punjab was furnished to the Ministry during the Commerce Secretary's visit to Punjab.

Council's inputs for Meeting of the Sub-group for trade Sector to discuss and identify the areas of cooperation between India and the Kingdom of Saudi Arabia (KSA) was furnished to the Ministry.

Initiatives taken by the Council during the last 5 years with regard to Export Promotional Programme was furnished to the Ministry.

The relevant inputs for India Morocco Joint Commission Meeting was submitted to the Ministry.

Inputs seeking list of commodities to be exported to Myanmar was furnished to the Ministry.

As desired, information related to the initiatives taken by CAPEXIL during the last 5 years been submitted to the Ministry.

Council's input on Pre-Budget submission for the year 2019-20 by the Indian Chemical Council was furnished to the Ministry.

Inputs on the Rules of Origin Chapter in the proposed Economic and Technical Co-operation Agreement (ETCA) between India and Sri Lanka submitted to the Ministry.

Council's inputs on representation received from HEG Ltd. on Export Duty proposal on Graphite Electrodes sent to Ministry.

Replied to the Ministry on Public Grievance Registration No.PMOPG/E/2018/ 0556822 dated 07.12.2018 as desired by them.

Issues / constraints of Natural Stone Panel of CAPEXIL and its issues related to State of Karnataka was furnished to the Ministry as desired by them.

Comments on clarification on Exports to Iran and remittance thereof was furnished to the Ministry.

Suitable reply sent to the Ministry on the Public Grievance Registration No. PMOPG/E/2018/ 0589778 dated 28.12.2018.

Brief Note on India Rubber Manufacturing Products submitted to Ministry as desired by them.

As desired, detailed Note on CAPEXIL's Product trade with LAC & Caribbean Region submitted to Ministry.

Panel Chairman of Rubber Products Panel of CAPEXIL has submitted a detail representation to the Commerce Secretary regarding restriction on Import of Natural Rubber for export production under Advance Authorization.

Council's inputs for the 1<sup>st</sup> JWG on Trade and Investment with South Africa was furnished to the Ministry as desired by them.

Council's comments for the India-Korea Comprehensive Economic Partnership Agreement (CEPA) submitted to the Ministry as desired by them. Also submitted comments on selected tariff lines in terms of domestic production, exportable surplus, and potential for increase in production for Gelatin & Granite Stone.

Council's inputs/reaction on Union Budget 2019-20 was submitted to the Ministry as desired by them.

Detailed Note containing 5 year Plan towards increase in export to UAE was submitted to Ministry as desired by them.

Relevant inputs pertaining to the State of Assam & Meghalaya was furnished to the Ministry with regard to the Commerce Secretary's visit to Assam & Meghalaya.

Detailed Note on Panel wise suggestion and comments related to CAPEXIL's products was furnished to the Ministry for the Commerce Secretary's Meeting with EPCS on 05.02.2019.

Details of CAPEXIL's Product Associations was submitted to Ministry as desired by them.

Relevant inputs submitted to the Ministry for the 2<sup>nd</sup> Session of India-Kenya Joint Commission Meeting.

Suitable comments on representation made by Union of workers from Aditya Birla Insulators on imports of Porcelain Insulators (HS Code 854620) was furnished to Ministry.

Comments on the representations received regarding duty disadvantages faced by various CAPEXIL products i.e. Safety fuse, Shock tube & Sand stone was furnished to the Ministry.

Relevant input furnished to the Ministry for the 9<sup>th</sup> Session of India-Kyrgyzstan Inter-Governmental Commission.



The Council had disseminated Ministry's Desk Analysis to its member exporters and informed them about the opportunity available in USA & China due to ongoing tariff levied between USA & China.

As desired, the required information on Timber imports was furnished to the Ministry.

As desired by the Dept. of Commerce, GOI, a list of CAPEXIL's products identified for concession to be provided by India for Iran and submitted for Negotiations on proposed Preferential Trade Agreement between India & Iran.

A detailed issues prepared and sent to Ministry regarding Natural Stone & Allied Products being faced by the Industry was submitted to the Ministry.

Mr. M. F. Vohra, Rubber Products Panel Chairman of CAPEXIL prepared and sent a detail export constraints/issues on Rubber Products Panel to Commerce Secretary, GOI.

With regards to representation received from Ossein & Gelatine Manufacturers' Association (OGMA) highlighting the issues faced by the Industry, suitable response communicated to the Ministry by the Council.

The Council has taken a suitable action to its member exporters on Antidumping Investigation initiated by GCS on Ceramics & Vittrified Tiles export from India.

Council's Officials attended the Meeting for the 1<sup>st</sup> Conference on Trade Remedy Measures against Indian exports on 6<sup>th</sup> February 2019 at Directorate General of Trade Remedies, New Delhi along with members of Morbi Ceramic Association.

A comprehensive Export Strategy with medium & long term Policy to boost exports of Chemical, Plastic and Allied Sector was furnished to Ministry as desired by them.

Inputs for the strategy for increasing India's exports to Africa was furnished to the Ministry.

The Council has recommended the representation received from All India Glass Manufacturers Association to the Ministry on import of Clear Float Glass into India from China.

As desired by the Ministry of Commerce, a detailed Note on US GSP withdrawal and its effects to CAPEXIL'S products prepared and submitted.

The Council's Officials attended the Meeting under the Chairmanship of Hon'ble Commerce Minister on Strategy to balance India China Trade and furnished the required input.

Council has prepared and sent a representation to the Ministry regarding indiscriminate dumping of various wood products in India hampering growth of Indian Industry and impacting MAKE IN INDIA PROGRAMME of Govt. of India.

Export Strategy for the year 2017-18 prepared and submitted to the Ministry for all Panels of CAPEXIL showing a growth of 15 percentage compared to 2016-17.

The Council has sent a representation to Ministry of Agriculture, Co-operation & Farmers' Welfare requesting to allow import of Ash Wood Log and Irolo Wood Log into India.

As desired by the Ministry, Export Policy of Sandal Wood furnished.

Council has given a detailed explanation regarding proposal for imposition of minimum import price on Rubber as desired by the Ministry.

Mr. M. F. Vohra, Rubber Products Panel Chairman prepared a detailed representation on Plastic products being replaced by traditional rubber products and sent to the Ministry.

Mr. M. F. Vohra, Chairman – Rubber Products Panel has prepared a detailed Note on problems of Rubber Industry and sent to Hon'ble Minister of Commerce & Industry, Govt. of India.

The Council has sent additional note on Point No. 56 with regards to Constitution of Task Force of Rubber Sector to the Ministry.

Council has sent a detailed representation to Commerce Secretary, Govt. of India & the Directorate General, Bureau of Indian Standard informing that wrong implementation of IS 15652 by Bureau of Indian Standard.

Chairman – Rubber Products Panel has taken up with Dept. of Commerce requesting for India's Import data for materials required for manufacturing Rubber Products for fixation of All Industry Rate (AIR) of duty drawback on Rubber Products.

The Draft National Policy on Rubber (NPoR) was circulated to all members of Rubber Products Panel & Auto Tyres & Tubes Panel requesting for their feedback/inputs. Based on the inputs the Council has prepared a detailed Note including suggestion to task Force on Rubber Sector submitted to Ministry as well as Rubber Board.

#### Replies to Lok Sabha / Rajya Sabha Questionnaire & Parliament Questions:

- The Council has prepared a suitable reply to the Ministry for the Lok Sabha Questionnaire regarding "export of Incense Sticks".
- The relevant inputs for the Parliament Question regarding export of fertilizers furnished to the Ministry.
- Council has addressed the Parliament Question received from the Ministry regarding 'export / import of marble'.
- Furnished the relevant input to the Ministry in respect of the Parliament Question related Auto Tyres & Tube Panels.
- Replied to Rajya Sabha provisionally Admitted Question Starred / Unstarred Dy. No. U2282 received from the Ministry regarding "Ban on products imported from India".
- Relevant inputs in respect of Starred Parliament Question related to export promotion strategy for Chemicals & Allied Products furnished to Ministry.
- Replied to Rajya Sabha Admitted Question Diary No. S391 received from MOC&I regarding "Incentive taken to boost exports".
- Inputs for Parliament Question regarding 'Introduction of major administrative reforms' was furnished to Ministry.
- Replied to the Ministry on Parliament Question regarding Export Policy Specialized Goods.
- Replied to the Ministry on a Parliament Question regarding the Use of Forest Wood as desired by them.
- Point wise comments on the provisionally admitted question for the Rajya Sabha Starred Diary No. S1367 was prepared and sent to Ministry.
- Suitable reply sent to the Ministry regarding Lok Sabha Unstarred Question No. 1265 dated 11.02.2019 regarding Natural Rubber Policy.

**ISSUES RELATED TO CBIC/ CUSTOM/ GST AUTHORITIES:**

A grievance has been taken up with the Chief Commissioner of Customs, JNPT regarding Non receipt of Drawback payment of the member-exporter.

Letter sent to the Chief Commissioner of Customs, JNPT regarding Non receipt of Drawback payment by one of our member-firm though they had received an e-mail from their Custom House Agent giving details of their drawback released.

Mr. M. F. Vohra, Chairman – Rubber Products Panel taken up the issue on Pre-import condition against Advance Authorization as a major hurdle for exports with CBIC.

The Council has approached to the Chairman, Central Board of Indirect Taxes & Principal Chief Commissioner of Customs Mumbai Zone –II informing that the project import shipments are on hold due to huge pendency in out of charge as JNPT Custom.

In order to clear the GST refund claims, the O/o Principal Chief Commissioner of GST & Central Excise Mumbai has stated a GST Refund Fortnight from 16th to 31st July, 2018. The Council has done wide publicity to its member exporters and requested them to take up the pending cases during the Refund Fortnight.

O/o. the Principal Commissioner of Central Tax and Central Excise, Mumbai Central Commissionerate has issued various Trade Notice regarding clarification on GST and the same has been disseminated to all member exporters for their benefit.

Issues faced by exporters of Book, Publications & Printing by Post shipments – Matter take-up with Ministry of Finance , Department of Revenue ( Central Board of Indirect taxes and Customs , RBI, Foreign Exchange Department , Commissioner of Customs and Foreign Post Offices for quick remedial measures for smooth sailing of exports by post.

M/s. Silver Stone Granites Pvt. Ltd., Vellore, Tamilnadu, has sent e-mail on 15/2/2019 with a request to address their issues pertinent to GST Refund claim to the Competent Authority, which was submitted during August and September 2017. We have forwarded the same to Principal Commissioner of GST & Central Excise, Chennai received reply from the Pr. Chief Commissioner of GST & Excise and forwarded to the same to our member

**ISSUES RELATED TO MINISTRY OF FINANCE:**

The Council has prepared the following Pre-Budget Proposal for the year 2019-20 and submitted to the Ministry of Finance:

1. Exemption of Custom Duty on exports on all forms of Bauxite products
2. Withdrawal of export duty of 10% levied on unprocessed illmenite, HS Code 26140010
3. Reduction of Custom Duty for Import of Natural Rubber Dry & Natural Latex
4. Custom Duty increase on Tyres from the existing 10%
5. Withdrawal of Custom duty for wood logs, Sawn Timber (not in log form), Veneers' & Plywood

Representation sent to Finance Secretary & Secretary Expenditure, Ministry of Finance requesting to end multiple levies in the Indian Mining Sector & seeks single GST for Indian Mining Sector by the Council.

### ISSUES RELATED TO ANTIDUMPING / COUNTERVAILING DUTIES:

USA has initiated Anti dumping / countervailing duties on Quartz surface products from India. The Council has taken up this matter with the Directorate General of Trade Remedies, Dept. of Commerce, Government of India.

### ISSUE RELATED TO EXPORT INSPECTION COUNCIL:

Received an E-mail from CAPEXIL WRO, Mumbai on 26/12/2018 regarding the problems faced by CA Rakesh Sharma, Proprietor, Trade Corporation, Jaipur stating the sudden stoppage of SAFTA Certificate issuance to outside parties by Export Inspection Agency, Chennai. We have forwarded the same to the EIA, Chennai and upon checking with the EIA, Chennai we understand that nowadays certifications are issued through online to exporters. Thus, we have asked the exporter to contact EIA, Jaipur as their Head Office is situated at Jaipur. Likewise, informed them through Email to send a request letter to the EIA, Ahmedabad on 28/12/2018 to De-register. In case, any clarification is required advised them to contact Mr. Mahali, Dy. Director, EIA, Chennai. Further M/s. Trade Corporation, Jaipur has contacted EIA, Jaipur and they informed EIC, Chennai through E-mail dt. 30/12/2018 that De-registration process and registration may take months. In reply, EIA, Chennai has informed the exporter that it doesn't take one month and advised to meet the Dy. Director of EIA, Delhi and Sub Office at Jaipur, definitely he may be in a position to resolve the issue. Ultimately, spoken to Mr. Mahali, Dy. Director, EIA, Chennai on 10/01/2019 and the problem has been resolved.

Received an E-mail from The Metal Powder Co., Ltd., Thirumangalam on 18/06/2018 regarding the GSP & AIFTA Form with some Query about the details of raw materials used and issuance of GSP Form based on FOB Value of imported material used in export consignment. Export Inspection Agency, Chennai, mentioned that they need some time to prepare themselves for the new norms and within 1 week time, 10 Forms related to GSP & AIFTA got held up at EIA, Tuticorin. Forward this e-mail to the Joint Director, Export Inspection Agency, Chennai on 20/06/2018 requesting them to guide us with their suggestions by allowing some relaxation for going through the old process for current Shipment on this issue. After informing Joint Director, E.I.A., Chennai, it has been resolved.

### ISSUE RELATED TO PROCESS MINERAL PANEL:

The Premier Mica Company, Chennai, has sent an E-mail on 3/9/2018 stating whether Garnet (Natural – HS Code 25132030) and Garnet (others – HS Code No.25132090) is a canalized item. If so, the procedure to be followed for exporting the same. We have forwarded that e-mail message to Mr. Deependra Singh, Chairman & Managing Director, M/s. Indian Rare Earths Ltd., Mumbai, and also Chairman for Processed Minerals incl. Upgraded Ilmenite Ore Panel for clarification. While no reply was received from them till 10/9/2018, thus, we have called-up & spoken to Mr. Arun Kumar, Marketing Manager and confirmed that they have not received proper instruction from the Government and waiting for the instruction.

### OTHER TASKS CARRIED OUT BY CAPEXIL'S REGIONAL OFFICE

- Information regarding Processing of MEIS applications under FTP 2015-20 in terms of Public Notice 62 dated 16-2-2018 has been disseminated to member-exporters.
- The Council has prepared a detailed Note on Tariff Concession accorded under Free Trade Agreements for Rubber Products and sent to Rubber Board.
- The Council has taken up with JNPT regarding delay in registering LUTs / BONDS at JNPT against fresh Advance Authorization.
- The Council has prepared and sent a detailed note providing suggestion to Task Force on Rubber Sector to Rubber Board.



- The Council has provided various information as desired by the member-exporters such as:

Trade Statistics, Leading markets	Getting Certificate of Origin under Preferential Tariff Scheme
List of Buyers	Members' Directory
Information on Drawback Rate	MEIS Rate
Information on GST	REACH Registration
Information on LUT	Information on H.S. Codes
Banking issues	Technical Barriers of Trade
Nodal Officers for GST	Major Overseas Trade Shows
Refund of GST	Non-Tariff Measures
Authorised Economic Operator	FTA & Preferential Trade Agreement
Import & Export Duty on various markets	Pakistan Import Policy
MAIs Scheme	Information on Export to Nepal
Export Incentives	Information on EPCG
Antidumping Duties	Information on export to Iran
Global Trade Data	
Information on Sawn Timber Export Policy	

- A Trade enquiry on Phosphate Fertilizers received from Consulate General of India, Dubai was disseminated among relevant manufacturers.
- Trade enquiry for Paper Straws & Wooden Cutlery received from the Colombia-India Chamber of Commerce and Industry, Colombia disseminated to relevant members.
- Trade disputes received from member-exporters taken up with the Embassy of India, The Hague, Netherlands; Embassy of India, Rome, Italy; The Consulate General of India, Houston, USA and the Embassy of India, Senegal.
- Trade Enquiry for Safety / Phosphorus Match from Embassy of India Peru & Bolivia disseminated to member-exporters.

## **4. EXPORT PROMOTIONAL ACTIVITIES:**

### **4.1 OVERSEAS TRADE FAIRS/EXHIBITIONS:**

During the year 2018-19 under report, CAPEXIL organized participation of its member-firms in the following international fairs/ exhibitions abroad: -

- I. Participated in the London Book Fair, 2018, London, U.K. from 10th to 12th April, 2018;
- II. Participated in the Abu Dhabi International Book Fair, 2018, Abu Dhabi, UAE from 25th April to 1st May, 2018;
- III. Participated in the Beijing International Book Fair, 2018 at Beijing, China from 22.08.2018 to 26.08.2018;
- IV. Participated in the Sharjah International Book Fair, 2018 at Sharjah, UAE during 31st October to 10th November, 2018;
- V. Participated in the London Book Fair, 2019, London, U.K. from 12th to 14th March, 2019.

#### 4.2 PARTICIPATION IN DOMESTIC FAIRS/RBSM BY CAPEXIL:

CAPEXIL in association with Ministry of Commerce, Government of India, PLEXCONCIL, CHEMEXCIL and SHEFEXCIL organized one of India's Largest Sourcing Show for Chemical based Allied Products – the 4th edition of CAPINDIA'2019 Show from 26.03.2019 to 28.03.2019 at Bombay Exhibition Centre, Mumbai coincided by B2B Meet / RBSM with overseas Delegates. 76 Exhibitors had Booked the Stands at the CAPINDIA Exhibition'2019 along with RBSM wherein 84 Overseas Delegates / Buyers have been invited by CAPEXIL

#### 4.3 EXPORT WORKSHOP, SEMINAR, CONFERENCE AND OPEN HOUSE MEET:

The following workshops, seminars, conference and open house meetings were organized and participated in by CAPEXIL during the year under report:

- CAPEXIL in association with FIEO & Yes Bank organised an Export Awareness Seminar under Niryat Bandhu Initiative of DGFT & Interactive Session on GST, Export Banking & Finance at Indore, Madhya Pradesh.
- Workshop on “Authorised Economic Operator” for the benefit of member exporters of the Council organized by National Academy of Customs, Indirect Taxes & Narcotics, WRO in association with CAPEXIL.
- CAPEXIL in association with Afro Asian Book Council (AABC) organized a Seminar namely Afro-Asian Book Conclave (Opportunities and Challenges) at New Delhi. The Programme was attended by around 100 participants. Shri Santosh Kumar Gangwar, Hon'ble Minister of State with independent charge in the Ministry of Labour and Employment in the Government of India was the Chief Guest at the Conclave. The following dignitaries also attended the Programme. Dr. Sakshi Ji Swami Maharaj, Hon'ble Member of Parliament Lok sabha, Dr. Prasanna Kumar Patasani, Hon'ble Member of Parliament Lok sabha, Former Minister Govt. of Odisha, Shri Harinarayan Rajbhar, Hon'ble Member of Parliament, Lok sabha Ex- Minister, Govt. of U.P., Dignitaries from High Commission of Ghana in New Delhi and High Commission of Rwanda were also present during the Programme, The Post Lunch Session was on Copyright Issues & Challenges for Publishers and Authors.
- Participated at New Delhi World Book Fair which was held from 5th to 13th January, 2019 at Pragati Maidan, New Delhi To meet various Book Fair Organizers, Promote membership and make aware of the concerned visitors to explain the Council's Book Division activities
- Capexil promoted and supported the event and mobilized participation of members in the Workshop. The Policy Times, Deptt. of Commerce & Business Studies, Jamia Millia Islamia and Centre for Trade and Investment Law (CTIL), IIFT organized a Workshop on Export Promotion Schemes and Exim Policy.



- CAPEXIL'S STAND INDIA STONE MART at Jaipur Exhibition & Convention Centre (JECC), Sitapura, Jaipur, Rajasthan, India. From 31st Jan-3rd February, 2019, attended the event by Shri R. Veeramani, President, CAPEXIL, Shri Naresh Kumar Chutani, Deputy Director, Capexil, New Delhi and Shri Madan Lal Rai, Executive Officer (adm.) Capexil, Kolkata.
- CAPEXIL organised an INTERACTIVE SESSION CUM TRAINING PROGRAMME FOR OSSEIN/GELATINE, ANIMAL BY PRODUCTS PANEL
- CAPEXIL organised an INTERACTION ON GST & IT'S IMPLICATION.
- CAPEXIL organized a Half Day Training Programme with IIFT on Product Market Identification and Market Entry Strategy at Kolkata on 24-04-2018 in association with EPCES. Dr. Gautam Dutta, Professor IIFT took the training session.
- A member's meet has been organized by CAPEXIL on 27.02.2019 to promote CAPINDIA'2019 Exhibition & B2B Meets. Few members from Rubber, Glass and Coal and Minerals have participated. Members have raised various queries on the events and also shown interest to participate in the exhibition.
- Interactive session with DGFT: DGFT has organized an Interactive session with all the Stake Holders on 05.07.2018 at DGFT Kolkata office to discuss the trade issues. A detailed representation has been submitted by CAPEXIL representatives along with some member exporters.
- CAPEXIL participated the seminar on Doing Business with UAE - Taking Business Globally organized by FIEO - ER along with Sharjah Airport International Free Zone Authority (SAIF Zone), on 23rd July 2018 at GBR 2, The Lalit Great Eastern Hotel Kolkata.
- CAPEXIL participated the Meeting on Trade, Business, Investment & Commerce Opportunities in Tajikistan on 7th September 2018 at GBR 1, The Lalit Great Eastern, Kolkata organized by FEIO-ER. The meeting was conducted by The Ambassador of Tajikistan in India, His Excellency Mr. Jalolov Mirzosharif.
- Interactive Session cum Training Programme for Ossein / Gelatine, Animal By products Panel was organized & conducted by CAPEXIL in Association with OGMA and AIBMA at The Beverly Hotel, Kilpauk, Chennai on 17/04/2018.
- Meeting with Shri. C.P. Rao, Principal Chief Commissioner of CBIC, Chennai regarding the Non-refund of GST amount for the Member Exporters at the O/o Principle Chief Commissioner of GST & Central Excise, GST Bhawan, Chennai on 30/05/2018.

- Interactive Meeting with His Excellency, Mr. Sanjay Bhattacharyya, IFS, Indian Ambassador, designate to Turkey was conducted by The Madras Chamber of Commerce & Industry at My Fortune Hotel, Chennai on 28/05/2018.
- Drawback Committee Meeting was organized by the Council for Leather Exports, Chennai with Drawback Commissionerate of MOC & I, GOI at Hotel Taj Coromandel, Chennai.
- Interaction on GST & IT's Implication conducted by this Office on 25/7/2018 at Hotel Raj Park, Chennai. Guest were Mr. Ravindranath, Commissioner of GST, Mr. Sekar, Zonal Additional DGFT, Chennai, Dr. C. Palani, Additional Commissioner of Commercial Tax Dept., of Govt. of Tamilnadu.
- Zonal JDGFT, Chennai has called for a Meeting with all EPCs at their Conference Hall, 3rd Floor, Shastri Bhavan on 19/09/18 to discuss any related issues on Foreign Trade, particularly for boosting of exports.
- "Make in Odisha Conclave" an Investment Roadshow was organized & conducted by FICCI, Chennai at Hotel ITC Grand Chola, Chennai on 26/09/18.
- Conducted Natural Stone Panel Meeting with Interactive Session on 18/12/2018 at Hotel Raj Park, Chennai.
- Outreach Programme on Trade Remedy Measures under WTO framework was conducted by Zonal DGFT, Chennai and Director General of Trade Remedies, Dept. of Commerce under the guidance of Shri. D.K. Sekar, IA & AS and jointly with Shri. M. Thakur, ITS, Addl. DGFT and ShriVivek Singh, ITS Dy. DGFT, New Delhi. It was conducted at the Conference Hall of Office of Zonal DGFT, Chennai on 21/01/2019.
- Tamil Nadu Global Investors Meet 2019 was organized & conducted by Govt. of Tamil Nadu at Chennai Trade Centre, Chennai from 23/01/2019 to 24/01/2019.
- Roadshow on CAPINDIA 2019 Exhibition, Inaugurated by Mr. R.Veeramani President of CAPEXIL, followed by presentation on "the Credit Insurance Products of ECGC" by Mr. B.V.Anand, Senior Manager, M/s. ECGC, Chennai. Presentation on "RFID E-SEAL AND SOLUTION" given by Mr. C. Chandrasekar Partner of M/s. E-seal Store Chennai. Video film on CAPINDIA 2019 Exhibition was shown. Presentation on CAPINDIA 2019 exhibition, given by CAPEXIL. This event was conducted on 22/2/2019 at ITC Welcome hotel, Chennai, from 10.00a.m to 1.00p.m.
- Attended Diamond Jubilee Celebration of M/s. ECGC Ltd., on 1/3/2019 at Hotel Leela Palace, Chennai. Meeting was presided by Commerce Secretary, MOC, Govt. Of India Dr. Anup Wadhawan I.A.S. Hosted by CMD Smt. Geetha Muralidhar, M/s. ECGC Ltd.



#### **4.4 VISIT OF FOREIGN DIGNITARIES AND TRADE REPRESENTATIVES:**

A good number of foreign buyers/trade representatives and other dignitaries had visited CAPEXIL offices including regional offices and made enquiries related to Indian Products. They were given the relevant information and necessary assistance to source their products from India. A few of them also made presentations before Members in terms of products and services in which they were interested.

#### **4.5 OTHER EXPORT PROMOTIONAL ACTIVITIES:**

During the year under report, information pertaining to 450 overseas enquires were circulated among the members of CAPEXIL. Besides, 72 Annex 'C' Certificates had been issued, in addition to those, 1850 Health Certificate, 941 Veterinary Certificate and 13 other Certificates had also been issued during the year under report. A number of other certificates, such as 44 Certificates of origin, 154 Plant Registration & other Certificates, 95 Swan Timber Contract Certificate, 1904 Shipment Clearance Certificates were issued for Animal By Products & Ossein & Gelatine Export and NOC other certificate, 62 Visa recommendation letters to various embassies had also been issued as part of an export facilitation exercise for members of Capexil.

### **5. PUBLICITY AND PUBLICATION**

#### **A. Internal Publicity:**

##### **(I) Press Relation:**

CAPEXIL maintained close liaison with the leading National Dailies and business publications countrywide wherein the Council's activities and achievements were highlighted through various press releases.

##### **(II) Publicity through print Media:**

CAPEXIL brought out a number of publicity materials in the shape of folders/ handouts /brochures for distribution during overseas fairs/exhibitions, BSM, visit of trade delegations, etc., to ensure wide publicity of members' products abroad.

##### **(III) Publications:**

In the year under report, the Council brought out various publications viz. CAPEXIL SAMACHAR (e-publishing), Annual Report, A Statistical Profile, Product Profiles and other publicity folders/brochures for circulation / distribution.



## 6. FINAL ACCOUNT

The Audited statement of accounts for the year ended 31st March, 2019 is appended to the report.



# FINANCIAL STATEMENTS WITH AUDITOR' REPORT



## Report of the Committee of Administration (CoA)

### To the Members of CAPEXIL

Your Committee is pleased to present its 61st Annual Report for the financial year ended on 31st March, 2019 together with the Audited Financial Statement of Accounts and the Auditors' Report for the said period. Your Committee gratefully acknowledges the encouragement, co-operation and support extended by the Members throughout the year. In order to maintain transparency, transactions of major financial impact were discussed in the CoA meetings from time to time.

### Membership

The Membership strength in the Council as on 31.03.2018 was 3862 and as on 31.03.2019 was 3917.

### Financial Status

Summary of Income & Expenditure Account

Amount in Rs

Particulars	2017-18	2018-19
Income from Members & Other Income	6,51,83,462	6,62,33,269
Grant-in-Aid from Govt. of India	107,87,963	0
Interest	63,09,984	67,33,416
Total Income	822,81,408	7,29,66,685
Total Expenses	7,82,56,890	7,45,85,179
<b>Surplus/(Deficit) for the year</b>	<b>40,24,518</b>	<b>(16,18,494)</b>

The Council is registered under Section 8 of the Companies Act, 2013 as a non-profit entity. Hence, no dividend can be declared by the Council.

### Material Changes And Commitments

No material changes and commitments affecting the Financial position of the Council occurred between the end of the financial year to which this financial statement relates and the date of this report.

### Conservation of Energy, Technology Absorption, Foreign Exchange Earnings & Outgo

#### 1. Conservation of Energy, Technology Absorption:

The particulars as required under the provision of Section 134(3)(m) of the Companies Act, 2013 in respect of conservation of energy and technology absorption have not been furnished considering the nature of activities undertaken by the Council during the year under review.

#### 2. Foreign Exchange Earnings and Outgo

During the financial year 2018-19, the foreign exchange earnings of the Council amounted to Rs. **NIL** as against Rs. **Nil** in the previous year. The expenditure in foreign exchange during the financial year was **Rs. 1,17,98,112.00** as compared to **Rs. 90,43,253.74** in the previous year.

### Loan, Guarantees or Investments

Particulars of loans given, investment made, guarantees given, if any, and the purpose for which the loan or guarantee and investment is proposed to be utilised are provided in the standalone financial statement in note nos. H, I, J & L.

### Extract of Annual Return

In accordance with Section 134(3)(a) of the Companies Act, 2013, an extract of the Annual Return for the financial year ended 31st March, 2019 in Form MGT-9 is appended as Annexure - 1 to the CoA Report.

### Internal Financial Control

The Council has a proper and adequate internal control system commensurate with its nature of activities and meets the following objectives:

- providing assurance regarding the effectiveness and efficiency of operations;
- efficient use and safeguarding of resources;
- compliance with policies, procedures and applicable laws and regulations; and
- transactions being accurately recorded and promptly reported.

The members of the CoA regularly review the adequacy of internal control system.

### Committee Responsibility Statement

As stipulated in Section 134(3)(c) of the Companies Act, 2013, your Committee subscribes to the "Committee Responsibility Statement" and confirms as under:



- 1) That in the preparation of the Annual Accounts, the applicable Accounting Standards have been followed and there are no material departures;
- 2) That the committee has selected such accounting policies and applied consistently and made judgments and estimates that are responsible and prudent so as to give a true and fair view of the state of affairs of the Council at the end of the financial year and of the deficit of the Council for the year ended on that period;
- 3) That the Committee has taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the Council and for preventing and detecting fraud and other irregularities;
- 4) That the committee has prepared the Annual Accounts of the Council on a going concern basis.
- 5) That the Committee has laid down internal financial controls to be followed by the Council and such internal financial controls are adequate and were operating effectively; and
- 6) That the committee has devised proper systems to ensure proper compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

### Auditors and Auditors' Report

M/s. Add & Associates., Chartered Accountants are the statutory auditors who are due to retire at the ensuing Annual General Meeting of the Council and have given their consent for reappointment and also have confirmed that their appointment, if made, would be within the limits as prescribed u/s 141 of the Companies Act 2013 read with the companies (Audit & Auditors) Rules, 2014 and that they are not disqualified for re-appointment.

The Notes on Financial Statement referred to in the Auditors' Report are self-explanatory and do not call for any further comments.

### Committee's Comment on the Auditors' Report

The observations of the Statutory Auditors, when read together with the relevant notes to the accounts and accounting policies are self explanatory. There are no qualification, reservation or adverse remark or disclaimer made by the said auditors in their report.

### Number of meetings of the CoA

During the year, the Council held five Committee Meetings on 27th June, 2018, 6th September, 2018, 22nd September, 2018, 23rd September, 2018 and 25th February, 2019 respectively.

During the year, there were no significant and material orders passed by the regulators or courts or tribunals impacting the going concern status and the Council's operation in future.

### Particulars of Employees

There was no employee of the Council who received remuneration in excess of the limit prescribed under Section 197 of the Companies Act, 1956 read with Rule 5 of the Companies (Appointment and Remuneration) Rules, 2014.

Electronic copies of the Annual Report 2018-19 and Notice of the 61st Annual General Meeting are sent to all members whose email addresses are registered with the Council.

### Appreciations and Acknowledgments

We are grateful to the members and all stakeholders for their co-operation, fruitful suggestions and guidance from time to time. We also thank the Government of India, particularly the Ministry of Commerce and Industry, the Ministry of Finance, the Ministry of Corporate Affairs, the Income Tax Department, the Reserve Bank of India and other Government agencies for their support, and look forward to their continued support in the future.

On behalf of the CoA

Sd/-  
R.Veeramani  
President  
DIN:00032895

Date : 27.08.2019

Place : Kolkata



## Annexure to the CoA Report Annexure -1

### FORM NO. MGT 9

#### EXTRACT OF ANNUAL RETURN

As on financial year ended on 31.03.2019

Pursuant to Section 92 (3) of the Companies Act, 2013 and rule 12(1) of the Company (Management & Administration) Rules, 2014.

I. REGISTRATION & OTHER DETAILS:		
1	CIN	U36900WB1958NPL023786
2	Registration Date	28/03/1958
3	Name of the Company	CAPEXIL
4	Category/Sub-category of the Company	COMPANY LIMITED BY GUARANTEE
		COMPANY LICENSED UNDER SECTION 25
5	Address of the Registered office & contact details	"VANIYA BHAVAN", 3RD FLOOR, INTERNATIONAL TRADE FACILITATION CENTRE , 1/1 WOOD STREET, KOLKATA - 700016
6	Whether listed company	NO
7	Name, Address & contact details of the Registrar & Transfer Agent, if any.	NA

#### II. PRINCIPAL BUSINESS ACTIVITIES OF THE COMPANY

(All the business activities contributing 10 % or more of the total turnover of the company shall be stated)

S. No.	Name and Description of main products / services	NIC Code of the Product/service	% to total turnover of the company
1	PROMOTING EXPORT OF CHEMICALS & ALLIED PRODUCTS		100
2			
3			

#### III. PARTICULARS OF HOLDING, SUBSIDIARY AND ASSOCIATE COMPANIES

SN	Name and address of the Company	CIN/GLN	Holding/ Subsidiary/ Associate	% of shares held	Applicable Section
1	NA	NA	NA	NA	NA
2					
3					



## IV. SHARE HOLDING PATTERN

(Equity share capital breakup as percentage of total equity)

### (i) Category-wise Share Holding

Category of Shareholders	No. of Shares held at the beginning of the year [As on 31-March-2018]				No. of Shares held at the end of the year [As on 31-March-2019]				% Change during the year
	Demat	Physical	Total	% of Total Shares	Demat	Physical	Total	% of Total Shares	
<b>A. Promoters</b>									
<b>(1) Indian</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA
a) Individual/ HUF									
b) Central Govt									
c) State Govt(s)									
d) Bodies Corp.									
e) Banks / FI									
f) Any other									
<b>Sub Total (A) (1)</b>									
<b>(2) Foreign</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA
a) NRI Individuals									
b) Other Individuals									
c) Bodies Corp.									
d) Any other									
<b>Sub Total (A) (2)</b>									
<b>TOTAL (A)</b>									
<b>B. Public Shareholding</b>									
<b>1. Institutions</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA
a) Mutual Funds									
b) Banks / FI									
c) Central Govt									
d) State Govt(s)									
e) Venture Capital Funds									
f) Insurance Companies									
g) FIs									
h) Foreign Venture Capital Funds									
i) Others (specify)									
<b>Sub-total (B)(1):-</b>									
<b>2. Non-Institutions</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA
a) Bodies Corp.									
i) Indian									
ii) Overseas									



b) Individuals									
i) Individual shareholders holding nominal share capital upto Rs. 1 lakh									
ii) Individual shareholders holding nominal share capital in excess of Rs 1 lakh									
c) Others (specify)									
Non Resident Indians									
Overseas Corporate Bodies									
Foreign Nationals									
Clearing Members									
Trusts									
Foreign Bodies - D R									
<b>Sub-total (B)(2):-</b>									
<b>Total Public (B)</b>									
<b>C. Shares held by Custodian for GDRs &amp; ADRs</b>	<b>NA</b>								
<b>Grand Total (A+B+C)</b>									

**(ii) Shareholding of Promoter**

SN	Shareholder's Name	Shareholding at the beginning of the year			Shareholding at the end of the year			% change in shareholding during the year
		No. of Shares	% of total Shares of the company	% of Shares Pledged/encumbered to total shares	No. of Shares	% of total Shares of the company	% of Shares Pledged / encumbered to total shares	
1	NA	NA	NA	NA	NA	NA	NA	NA
2								
3								
4								

**(iii) Change in Promoters' Shareholding (please specify, if there is no change)**

SN	Particulars	Date	Reason	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
				No. of shares	% of total shares	No. of shares	% of total shares
	At the beginning of the year	NA	NA	NA	NA	NA	NA
	Changes during the year	NA	NA	NA	NA	NA	NA
	At the end of the year	NA	NA	NA	NA	NA	NA

#### (iv) Shareholding Pattern of top ten Shareholders

(Other than Directors, Promoters and Holders of GDRs and ADRs):

SN	For each of the Top 10 shareholders	Date	Reason	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
				No. of shares	% of total shares	No. of shares	% of total shares
1	Name	NA	NA	NA	NA	NA	NA
	At the beginning of the year						
	Changes during the year						
	At the end of the year						
2	Name	NA	NA	NA	NA	NA	NA
	At the beginning of the year						
	Changes during the year						
	At the end of the year						

#### (v) Shareholding of Directors and Key Managerial Personnel:

SN	Shareholding of each Directors and each Key Managerial Personnel	Date	Reason	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
				No. of shares	% of total shares	No. of shares	% of total shares
1	Name	NA	NA	NA	NA	NA	NA
	At the beginning of the year						
	Changes during the year						
	At the end of the year						
2	Name	NA	NA	NA	NA	NA	NA
	At the beginning of the year						
	Changes during the year						
	At the end of the year						

#### V. INDEBTEDNESS

Indebtedness of the Company including interest outstanding/accrued but not due for payment.

(Amt. Rs./Lacs)

Particulars	Secured Loans excluding deposits	Unsecured Loans	Deposits	Total Indebtedness
<b>Indebtedness at the beginning of the financial year</b>				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid				
iii) Interest accrued but not due				
<b>Total (i+ii+iii)</b>				
<b>Change in Indebtedness during the financial year</b>				
* Addition	NIL	NIL	NIL	NIL
* Reduction				



Net Change				
<b>Indebtedness at the end of the financial year</b>				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid				
iii) Interest accrued but not due				
<b>Total (i+ii+iii)</b>				

**VI. REMUNERATION OF DIRECTORS AND KEY MANAGERIAL PERSONNEL**

A. Remuneration to Managing Director, Whole-time Directors and/or Manager:

SN.	Particulars of Remuneration	Name of MD/WTD/ Manager		Total Amount
		Name	Designation	(Rs/Lac)
1	Gross salary	NA	NA	NA
	(a) Salary as per provisions contained in section 17(1) of the Income - tax Act, 1961			
	(b) Value of perquisites u/s 17(2) Income-tax Act, 1961			
	(c) Profits in lieu of salary under section 17(3) Income- tax Act, 1961			
2	Stock Option			
3	Sweat Equity			
4	Commission			
	- as % of profit - others, specify			
5	Others, please specify			
	Total (A)	-	-	-
	Ceiling as per the Act			

B. Remuneration to other Directors

SN.	Particulars of Remuneration	Name of Directors			Total Amount
					(Rs/Lac)
1	Independent Directors	NA	NA	NA	NA
	Fee for attending board committee meetings				
	Commission				
	Others, please specify				
	Total (1)				
2	Other Non-Executive Directors				
	Fee for attending board committee meetings				
	Commission				
	Others, please specify				
	Total (2)				
	Total (B)=(1+2)				
	Total Managerial Remuneration				
	Overall Ceiling as per the Act				


**C. Remuneration to Key Managerial Personnel other than MD/Manager/WTD**

SN.	Particulars of Remuneration	Name of Key Managerial Personnel			Total Amount (Rs/Lac)
		Name			
	Designation	CEO	CFO	CS	
1	Gross salary	NA	NA	NA	NA
	(a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961				
	(b) Value of perquisites u/s 17(2) Income -tax Act, 1961				
	(c) Profits in lieu of salary under section 17(3) Income- tax Act, 1961				
2	Stock Option	NA	NA	NA	NA
3	Sweat Equity				
4	Commission - as % of profit - others, specify				
	5	Others, please specify			
	Total				

**VII. PENALTIES / PUNISHMENT/ COMPOUNDING OF OFFENCES:**

Type	Section of the Companies Act	Brief Description	Details of Penalty / Punishment/ Compounding fees imposed	Authority [RD / NCLT/ COURT]	Appeal made, if any (give Details)
<b>A. COMPANY</b>					
Penalty	NIL	NIL	NIL	NIL	NIL
Punishment					
Compounding					
<b>B. DIRECTORS</b>					
Penalty	NIL	NIL	NIL	NIL	NIL
Punishment					
Compounding					
<b>C. OTHER OFFICERS IN DEFAULT</b>					
Penalty	NIL	NIL	NIL	NIL	NIL
Punishment					
Compounding					



ADD & ASSOCIATES  
Chartered Accountants

P-168, Sector-B  
Metropolitan Co-Op. Hsg. Soc. Ltd.  
Canal South Road,  
Kolkata-700 105  
Phone : 40064958

## INDEPENDENT AUDITOR'S REPORT

To The Members of CAPEXIL

### Report on the Audit of the Financial Statements

#### Opinion

We have audited the financial statements of **CAPEXIL ("A Company limited by Guarantee, formed u/s 8 of Companies Act, 2013")**, which comprise the Balance Sheet as at 31<sup>st</sup> March 2019, and the Statement of Income & Expenditure for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Companies Act, 2013 in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Company as at March 31, 2019, and its deficit and its cash flows for the year ended on that date.

#### Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Companies Act, 2013. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Companies Act, 2013 and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Responsibilities of Management for Financial Statements

The Company's Board of Directors is responsible for the matters stated in section 134(5) of the Companies Act, 2013 ("the Act") with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India, including the accounting Standards specified under section 133 of the Act. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Those Board of Directors are also responsible for overseeing the company's financial reporting process.

#### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from



material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

#### **Report on Other Legal and Regulatory Requirements**

In view of the exemption provided under paragraph 2 of the Companies (Auditor's Report) Order, 2016 (the Order) issued by the Central Government of India, reporting under sub section (11) of Section 143 of the Companies Act, 2013 ("the act") shall not apply to the Company. Hence, no separate report is being made on the matters specified in paragraph 3 and 4 of the order.

As required by Section 143(3) of the Act, we report that:

- (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (b) In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books.
- (c) The Balance Sheet, the Statement of Income and Expenditure dealt with by this Report are in agreement with the books of account.
- (d) In our opinion, the aforesaid financial statements comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.
- (e) On the basis of the written representations received from the directors as on 31<sup>st</sup> March, 2019 taken on record by the Board of Directors, none of the directors is disqualified as on 31<sup>st</sup> March, 2019 from being appointed as a director in terms of Section 164 (2) of the Act.
- (f) In terms of the specific exemption provided vide MCA notification dated 13<sup>th</sup> June, 2017 (GSR 583(E)), no separate report is being made on adequacy of the internal financial control over financial reporting of the Company and the operating effectiveness of such controls.
- (g) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:
  - i. The Company does not have any pending litigations which would have an impact on its financial position.
  - ii. The Company does not have any long term contracts including derivative contracts for which there will be any material foreseeable losses.
  - iii. There were no amounts which were required to be transferred to the Investor Education and Protection Fund by the Company.

#### **ADD & ASSOCIATES**

Chartered Accountants  
Firm Registration No. - 308064E

S. Dey Bandopadhyay  
Partner

Membership No. 064055  
UDIN - 19064055AAAAAP9005

Place: Kolkata,  
Date: 27.08.2019



## CAPEXIL

## Balance Sheet as at 31-Mar-2019

In ₹ (Rupees)

Particulars		Note No.	As at 31-Mar-2019		As at 31-Mar-2018	
<b>I. EQUITY AND LIABILITIES</b>						
<b>1</b>	<b>Shareholders' Funds</b>			<b>81,615,030</b>		<b>83,233,524</b>
	(a) Reserves and Surplus	A	81,615,030		83,233,524	
<b>2</b>	<b>Non-Current Liabilities</b>			<b>10,087,486</b>		<b>6,352,891</b>
	(a) Other Long-Term Liabilities	B	200,000			
	(b) Long-Term Provisions	C	9,887,486		6,352,891	
<b>3</b>	<b>Current Liabilities</b>			<b>26,027,026</b>		<b>32,790,289</b>
	(a) Trade Payables	D	944,239		2,093,423	
	(b) Other Current Liabilities	E	24,479,418		29,888,544	
	(c) Short-Term Provisions	F	603,368		808,322	
<b>Total</b>				<b>117,729,542</b>		<b>122,376,704</b>
<b>II. ASSETS</b>						
<b>1</b>	<b>Non-Current Assets</b>			<b>20,181,205</b>		<b>55,581,152</b>
	(a) Fixed Assets	G	11,375,425		11,335,576	
	(i) Tangible Assets		10,160,640		10,371,946	
	(ii) Intangible Assets		1,106,285		963,630	
	(iii) Intangible Assets under Development		108,500			
	(b) Non-Current Investments	H	250		250	
	(c) Long-Term Loans and Advances	I	453,159		453,159	
	(d) Other Non-Current Assets	J	8,352,371		43,792,167	
<b>2</b>	<b>Current Assets</b>			<b>97,548,337</b>		<b>66,795,551</b>
	(a) Cash and Cash Equivalents	K	8,982,480		57,940,520	
	(b) Short-Term Loans and Advances	L	632,131		801,081	
	(c) Other Current Assets	M	7,091,405		8,053,950	
<b>Total</b>				<b>117,729,542</b>		<b>122,376,704</b>

Significant Accounting Policies (S)

Notes forming part of Financial Statements (T)

This is the Balance Sheet referred to in our Report of even date.

**For ADD & ASSOCIATES**Chartered Accountants  
Firm Registration No.308064E

Sd/-

**Sonali Dey Bandopadhyay**

Partner

Membership No.064055

Place: Kolkata

Date: 27.08.2019

UDIN : 19064055AAAAAP9005

Sd/-

**R. Veeramani**

President

Sd/-

**Vineet Jhabak**

Joint Director

**CAPEXIL**
**Statement of Income and Expenditure for the year ended 31-Mar-2019**

In ₹ (Rupees)

Particulars		Note No.	Year ended 31-Mar-2019	Year ended 31-Mar-2018
I	Revenue from Operations	N	60,802,903	70,646,112
II	Other Income	O	12,163,782	11,635,296
III	<b>TOTAL REVENUE (I + II)</b>		<b>72,966,685</b>	<b>82,281,408</b>
IV	<b>EXPENSES</b>			
	Employee Benefit Expenses	P	48,549,947	44,980,780
	Depreciation and Amortization Expenses	G	827,833	852,664
	Export Promotional Activities	Q	12,599,207	21,427,339
	Other Expenses	R	12,608,192	10,996,107
	<b>TOTAL EXPENSES</b>		<b>74,585,179</b>	<b>78,256,890</b>
V	<b>Surplus / (Deficit) before Exceptional and Extraordinary Items and Tax (III-IV)</b>		<b>(1,618,494)</b>	<b>4,024,518</b>
VI	Exceptional Items		-	-
VII	<b>Surplus / (Deficit) before Extraordinary Items and Tax</b>		<b>(1,618,494)</b>	<b>4,024,518</b>
VIII	Extraordinary Items		-	-
IX	<b>Surplus / (Deficit) Before Tax</b>		<b>(1,618,494)</b>	<b>4,024,518</b>
X	<b>Tax Expense</b>		-	-
	Current Tax		-	-
	Deferred Tax		-	-
XI	<b>Surplus / (Deficit) for the period from Continuing Operations (IX-X)</b>		<b>(1,618,494)</b>	<b>4,024,518</b>
XII	Surplus / (Deficit) from Discontinuing Operations		-	-
XIII	Tax Expense of Discontinuing Operations		-	-
XIV	<b>Surplus / (Deficit) from Discontinuing Operations (after tax) (XII-XIII)</b>		-	-
XV	<b>Surplus / (Deficit) for the Period (XI+XIV)</b>		<b>(1,618,494)</b>	<b>4,024,518</b>
XVI	<b>Earnings per Equity Share</b>			
	-Basic		-	-
	-Diluted		-	-

Significant Accounting Policies (S)

Notes forming part of Financial Statements (T)

This is the statement of Income &amp; Expenditure referred to in our report of even date

**For ADD & ASSOCIATES**

 Chartered Accountants  
 Firm Registration No.308064E

Sd/-

**Sonali Dey Bandopadhyay**
*Partner*

Membership No.064055

Place: Kolkata

Date: 27.08.2019

UDIN : 19064055AAAAAP9005

Sd/-

**R. Veeramani**
*President*

Sd/-

**Vineet Jhabak**
*Joint Director*



## CAPEXIL

## Cash Flow Statement for the year ended 31st March, 2019

In ₹ (Rupees)

Particulars		Year ended	Year ended
		31st March 2019 (Rs.)	31st March 2018 (Rs.)
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>			
Surplus/(Deficit) before Tax		(1,618,494)	4,024,518
<b>Add/(Less) Adjustment for :</b>			
Depreciation/ Amortization Expenses		827,833	852,664
Loss on Sale of Fixed Assets		-	87
Utilisation of Software Development Fund		-	92,255
Interest income		(6,733,416)	(6,309,984)
<b>Operating Profit Before Working Capital Changes</b>		<b>(7,524,077)</b>	<b>(1,340,460)</b>
<b>Add/(Less) Adjustments for Working Capital changes :</b>			
Trade and other Receivables		1,146,956	1,273,202
Provisions for Employee Benefit Schemes		3,329,641	2,527,356
Trade and other Payables		(6,558,310)	9,925,030
Security Deposit		200,000	-
<b>Cash generated from Operations</b>		<b>(9,405,789)</b>	<b>12,385,128</b>
Tax Paid (Net of Refund)		21,252	(470,448)
<b>Net Cash Flow from Operating Activities</b>	<b>(A)</b>	<b>(9,384,538)</b>	<b>11,914,681</b>
<b>CASH FLOW FROM INVESTING ACTIVITIES</b>			
Acquisition of Fixed Assets		(867,682)	(147,699)
Development of Fixed Assets		-	(876,255)
Sale of Fixed Assets		-	13,520
Fixed Deposits Encashed with adjustment		26,486,664	10,761,161
Fixed Deposit opened with adjustment of Int. Accrued		(12,579,286)	(21,927,071)
Interest recd.		6,696,704	8,408,227
<b>Net Cash Flow from Investing Activities</b>	<b>(B)</b>	<b>19,736,401</b>	<b>(3,768,118)</b>
<b>CASH FLOW FROM FINANCING ACTIVITIES</b>			
Short Term Borrowings		-	-
<b>Net Cash Flow from Financing Activities</b>	<b>(C)</b>	<b>-</b>	<b>-</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>(A+B+C)</b>	<b>10,351,863</b>	<b>8,146,563</b>
<b>Opening Cash &amp; Cash Equivalents:</b>		<b>24,513,827</b>	<b>16,367,264</b>
<b>Closing Cash &amp; Cash Equivalents:</b>		<b>34,865,690</b>	<b>24,513,827</b>

## Notes:

Particulars		As at	As at
		31st March 2019 (Rs.)	31st March 2018 (Rs.)
<b>Components of Cash and Cash Equivalents:</b>			
Cash in Hand		9,077	31,142
Remittance in Transit (Cheque)		-	120,000
Balances with Scheduled Banks		34,856,613	24,362,685
		<b>34,865,690</b>	<b>24,513,827</b>

## AUDITORS' CERTIFICATE

We have verified the attached Cash Flow Statement of CAPEXIL derived from audited financial statements and the records maintained by the Council for the year ended 31st March 2019 and found the same in agreement therewith.

## For ADD &amp; ASSOCIATES

Chartered Accountants  
Firm Registration No.308064E

Sd/-

**Sonali Dey Bandopadhyay**  
Partner

Membership No.064055

Place: Kolkata

Date: 27.08.2019

UDIN : 19064055AAAAAP9005

Sd/-

**R. Veeramani**  
President

Sd/-

**Vineet Jhabak**  
Joint Director

**CAPEXIL**
**Notes on Financial Statements for the year ended 31-Mar-2019:**
**A . Reserves and Surplus**

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
<b>Other Reserves</b>	<b>5,910,908</b>	<b>5,910,908</b>
Opening balance	5,910,908	5,818,653
(+) Current year transfer	-	92,255
Closing balance	5,910,908	5,910,908
<b>Surplus</b>	<b>75,704,122</b>	<b>77,322,615</b>
Opening Balance	77,322,615	73,298,097
Surplus / (Deficit) for the Current Year	(1,618,494)	4,024,518
Closing balance	<b>75,704,122</b>	<b>77,322,615</b>
<b>Total</b>	<b>81,615,030</b>	<b>83,233,524</b>

**A . Reserves and Surplus**

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
<b>A. Reserves &amp; Surplus</b>		
(1) General Reserve		
As per last account	77,322,615	73,298,097
Add/Less : Surplus (Deficit) for the year	(1,618,494)	4,024,518
	<b>75,704,122</b>	<b>77,322,615</b>
(2) House Building Loan fund		
As per last account	699,849	699,849
	-	-
	<b>699,849</b>	<b>699,849</b>
(3) Office Premises Maintenance Fund		
As per last account	428,671	428,671
	<b>428,671</b>	<b>428,671</b>
(4) Software Development Fund		
As per last account	1,782,388	1,690,133
Add: Current year transfer	-	92,255
	<b>1,782,388</b>	<b>1,782,388</b>
(5) Fund for Renovation of Office / Residential Flat		
As per last account	2,000,000	2,000,000
	<b>2,000,000</b>	<b>2,000,000</b>
(6) Fund for Renovation of Showroom		
As per last account	1,000,000	1,000,000
	<b>1,000,000</b>	<b>1,000,000</b>
<b>TOTAL (1+2+3+4+5+6)</b>	<b>81,615,030</b>	<b>83,233,524</b>



## CAPEXIL

## Notes on Financial Statements for the year ended 31-Mar-2019:

## B . Other Long-Term Liabilities

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
<b>Security Deposit</b>	<b>200,000</b>	-
Security Deposit	200,000	-
<b>Total</b>	<b>200,000</b>	-

## C . Long-Term Provisions

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
<b>Provision for Employee Benefits</b>	<b>9,887,486</b>	<b>6,352,891</b>
Gratuity	6,811,832	2,907,020
Leave Encashment	3,075,654	3,445,871
<b>Total</b>	<b>9,887,486</b>	<b>6,352,891</b>

## D . Trade Payables

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
Micro, Small and Medium Enterprise	842,543	2,087,454
Others	101,696	5,969
<b>Total</b>	<b>944,239</b>	<b>2,093,423</b>

## CAPEXIL

## Notes on Financial Statements for the year ended 31-Mar-2019:

## E . Other Current Liabilities

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
Liabilities for MDA Exporter's Subsidy	2,422,442	2,738,639
Advance Received From Members	19,836,534	23,841,704
Statutory Liabilities	1,749,394	2,826,834
Government Grant Refundable	12,867	12,867
Liability for Gratuity of Ex- Employees	319,463	319,463
Other Payables	138,489	143,381
Staff Payables	229	5,656
<b>Total</b>	<b>24,479,418</b>	<b>29,888,544</b>

## Notes :

Income received in advance includes net membership subscription received in advance alongwith net contribution received in advance from members for events & other purposes. The liability for the ex-employees of CAPEXIL on account of the difference between the gratuity paid to them under the Old Death cum Retirement Gratuity scheme and that payable to them under the Payment of Gratuity Act, 1972 between 1984-85 and 1998-99 (upto 30.06.98) was provided in the accounts in 2001-02 and now stands at Rs. 3,19,463.00 (Previous Year Rs. 3,19,463.00).

## F . Short-Term Provisions

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
<b>Provision for Employee Benefits</b>	<b>603,368</b>	<b>808,322</b>
Leave encashment	603,368	808,322
<b>Total</b>	<b>603,368</b>	<b>808,322</b>

## H . Non-Current Investments

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
<b>Non-Current Investments</b>	<b>250</b>	<b>250</b>
Non-Current Investments	250	250
<b>Total</b>	<b>250</b>	<b>250</b>

## I . Long-Term Loans and Advances

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
<b>Security Deposits</b>	<b>453,159</b>	<b>453,159</b>
Unsecured, considered good	453,159	453,159
<b>Total</b>	<b>453,159</b>	<b>453,159</b>



## CAPEXIL

## Notes on Financial Statements for the year ended 31-Mar-2019:

## J . Other Non-Current Assets

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
Bank deposits with more than 12 months maturity	8,352,371	43,792,167
<b>Total</b>	<b>8,352,371</b>	<b>43,792,167</b>

## K . Cash and Cash Equivalents

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
<b>Balances with banks</b>	<b>89,815,724</b>	<b>57,789,378</b>
In Saving Account with banks	33,052,944	20,888,540
Sweep Deposit in Saving Accounts with Bank	1,614,000	3,294,000
In Current Account	189,669	180,145
Bank deposits with less than 12 months maturity	54,959,111	33,426,693
<b>Cash on hand</b>	<b>9,077</b>	<b>31,142</b>
<b>Remittance in Transit (Cheque)</b>	<b>-</b>	<b>120,000</b>
<b>Total</b>	<b>89,824,801</b>	<b>57,940,520</b>

## L . Short-Term Loans and Advances

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
<b>Other Loans and Advances</b>	<b>632,131</b>	<b>801,081</b>
Unsecured, considered good	276,661	445,611
Unsecured, considered doubtful	355,470	355,470
<b>Total</b>	<b>632,131</b>	<b>801,081</b>

## M . Other Current Assets

In ₹ (Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
Accrued Interest	239,520	202,808
Government Grant Receivables	4,590,093	5,568,099
TDS Receivables	2,261,792	2,283,044
<b>Total</b>	<b>7,091,405</b>	<b>8,053,950</b>

**CAPEXIL**
**Notes on Financial Statements for the year ended 31-Mar-2019:**
**N . Revenue from Operations**

In ₹ (Rupees)

Particulars	Year ended 31-Mar-2019	Year ended 31-Mar-2018
Admission Fee	2,546,000	2,468,000
Ordinary Subscription	46,688,646	46,066,201
Government Grants for MDA/MAI Activities	-	10,787,963
Contribution From Participating Members	11,568,257	11,323,948
<b>Total</b>	<b>60,802,903</b>	<b>70,646,112</b>

**O . Other income**

In ₹ (Rupees)

Particulars	Year ended 31-Mar-2019	Year ended 31-Mar-2018
Advertisement in Diary	288,000	288,000
Income From Award Function	62,000	-
Income From Certification	3,948,376	3,800,039
Income From Domesic Events incl. Sponsorship Income	170,972	765,950
Income From Diamond Jubilee	175,000	-
Interest Income	6,733,416	6,309,984
Liability no longer required	349,298	-
Miscellaneous Income	108,720	70,808
Other Non-Operating Income (Rental Income)	328,000	180,000
Prior Period Items	-	220,516
<b>Total</b>	<b>12,163,782</b>	<b>11,635,296</b>

**P . Employee Benefit Expenses**

In ₹ (Rupees)

Particulars	Year ended 31-Mar-2019	Year ended 31-Mar-2018
Salaries and Wages	33,903,122	36,172,637
Contribution to Provident Fund and Other Funds	3,232,440	3,475,857
Exgratia	1,138,311	768,000
Leave Encashment	225,591	258,274
Leave Encashment on Retirement	184,618	500,036
Leave / Home Travel Concession	130,896	214,971
Payment to Capexil Employee Group Gratuity Scheme	8,904,812	2,907,020
Reimbursement of Hospitalization Expenses	318,068	192,155
Reimbursement of Medical Expenses	294,421	300,244
Staff Welfare Expenses	217,668	191,586
<b>Total</b>	<b>48,549,947</b>	<b>44,980,780</b>



## CAPEXIL

## Notes on Financial Statements for the year ended 31-Mar-2019:

## G . Depreciation and Amortization Expenses

In ₹ (Rupees)

Particulars	Year ended 31-Mar-2019	Year ended 31-Mar-2018
Amortization Expenses	127,345	112,625
Depreciation	700,488	740,039
<b>Total</b>	<b>827,833</b>	<b>852,664</b>

## Q . Export Promotional Activities

In ₹ (Rupees)

Particulars	Year ended 31-Mar-2019	Year ended 31-Mar-2018
ABU DHABI BOOK FAIR EXPENSES	380,052	105,656
AFRO AISAN BOOK CONCLAVE EXPENSES	6,750	-
BEIJING INTL BOOK FAIR EXPENSES	650,645	325,748
CAPINDIA EXPENDITURE	375	296,801
CODE EXPENSES CAPEXIL'S EVENT-NO GRANT	-	1,019,058
DIARY EXPENSES	213,000	175,000
EXPENSES FOR FLOORING SHOW - 2017	-	6,981,294
EXPORT AWARD EXPENSES	-	17,150
EXPORT AWARENESS, GUWAHATI	-	29,544
INTERACTIVE BUSINESS MEET DELHI	6,570	107,550
LONDON BOOK FAIR EXPENSES	10,248,868	-
MDA EXPORTERS SUBSIDY	-	2,738,639
PARLIAMENT COMMITTEE EXPENSES	300	-
PUBLICATION FOR USE-INDIA & ABROAD	-	16,714
PUBLIC RELATION EXPENSES	-	22,000
SEMINAR,WORKSHOP ETC-UNDER CODE	217,647	535,961
SHARJAH INTL BOOK FAIR EXPENSES	875,000	1,077,665
SOURCE INDIA ARGENTINA -EXPENDITURE	-	3,550,475
SOURCE INDIA- IRAN- EXPENDITURE	-	2,553,000
SOURCE INDIA - NIGERIA EXPENDITURE	-	1,875,085
<b>Total</b>	<b>12,599,207</b>	<b>21,427,339</b>



## CAPEXIL

## Notes on Financial Statements for the year ended 31-Mar-2019:

## R . Other Expenses

In ₹ (Rupees)

Particulars	Year ended 31-Mar-2019	Year ended 31-Mar-2018
AGM & EGM Expenses	604,151	465,868
Committee & Other Meeting Expenses	376,052	527,370
Electricity Charges	1,226,603	1,191,866
Forensic Audit	-	588,721
Hospitality Expenses	47,674	55,979
Payment to Auditors: <i>As Auditor</i>	40,000	40,000
Professional Fees	1,417,763	1,011,334
Rent	1,544,076	1,548,479
Service Contact Incl. Website Maintenance	346,576	376,516
Swachh Bharat Cess Expense	-	5,190
Telephone & Internet Charges Incl. Fax Expenses	228,806	351,348
Travelling Expenses Incl. Domestic Fair	525,677	445,185
Insurance	17,055	28,070
Interest Charges	23,622	1,532
Internal Auditor Fees	-	204,000
Legal Fees	813,250	53,475
Liveries	14,676	10,128
Local Conveyance	199,185	211,129
Maintenance Charges of Office Premises	1,640,579	1,470,593
Maintenance Charges of Residential Flat	71,405	65,351
Rates and taxes (excluding taxes on income)	212,236	224,312
Retainership & Other Charges	264,000	253,550
Reimbursement Airfare to Committee Members	421,331	649,027
Miscellaneous expenses	866,763	593,227
Postage & Telegram	266,707	297,167
Printing & Stationery	461,998	326,692
Govt. Grant Receivable Written off	978,006	-
<b>Total</b>	<b>12,608,192</b>	<b>10,996,107</b>



**CAPEXIL**  
Notes on Financial Statements for the year ended 31st March 2019

**G. ASSETS, DEPRECIATION & AMORTIZATION EXPENSES :**

Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	As on 1st April, 2018	Addition during the year 2018-19	Deletion during the year 2018-19	As on 31st March, 2019	Depreciation upto the year 2018-19	Deletion	Depreciation upto 31.03.2019	As on 31st March, 2019	As on 31st March, 2018	
<b>A. Fixed Asset</b>										
<b>KOLKATA</b>										
LIBRARY BOOKS	47,195	-	-	47,195	46,007	-	46,007	1,188	1,188	
COMPUTER & OTHERS	13,336,513	-	-	13,336,513	34,181	-	13,165,079	171,434	171,434	
OFFICE EQUIPMENTS	613,729	-	-	613,729	560,832	-	572,564	41,164	52,896	
OFFICE PREMISES	17,526,555	-	-	17,526,555	8,481,952	-	8,920,192	8,606,363	9,044,603	
FURNITURE & FITTINGS	3,953,623	-	-	3,953,623	3,759,541	-	3,759,541	194,082	194,082	
<b>TOTAL</b>	<b>35,477,614</b>	<b>-</b>	<b>-</b>	<b>35,477,614</b>	<b>484,153</b>	<b>-</b>	<b>26,497,564</b>	<b>8,980,050</b>	<b>9,464,203</b>	
<b>CHENNAI</b>										
LIBRARY BOOKS	11,517	-	-	11,517	11,266	-	11,266	251	251	
RESIDENTIAL FLAT	334,600	-	-	334,600	2,929	-	276,715	57,885	60,814	
FURNITURE & FITTINGS	3,767	19,555	-	23,322	3,741	-	6,643	16,679	26	
OFFICE EQUIPMENTS	651,461	273,368	-	924,828	49,941	-	662,455	262,374	38,947	
TRADE INFORMATION (COMPUTER)	349,456	16,780	-	366,236	287,743	-	325,769	40,467	61,713	
<b>TOTAL</b>	<b>1,350,800</b>	<b>309,702</b>	<b>-</b>	<b>1,660,502</b>	<b>93,798</b>	<b>-</b>	<b>1,282,848</b>	<b>377,655</b>	<b>161,750</b>	
<b>MUMBAI</b>										
OFFICE PREMISES	1,159,550	-	-	1,159,550	887,844	-	900,884	258,666	271,706	
RESIDENTIAL FLAT	376,160	-	-	376,160	3,102	-	314,178	61,982	65,084	
OFFICE EQUIPMENTS	721,740	-	-	721,740	675,341	-	682,616	39,124	46,399	
FURNITURE & FITTINGS	56,265	-	-	56,265	1,190	-	51,993	4,272	5,462	
TRADE INFORMATION (COMPUTER)	341,704	126,780	-	468,484	325,797	-	330,672	137,812	15,907	
<b>TOTAL</b>	<b>2,655,419</b>	<b>126,780</b>	<b>-</b>	<b>2,782,199</b>	<b>2,250,861</b>	<b>-</b>	<b>2,280,343</b>	<b>501,856</b>	<b>404,558</b>	
<b>DELHI</b>										
FURNITURE & FITTINGS	1,902,902	-	-	1,902,902	1,722,372	-	1,776,383	126,519	180,530	
OTHER OFFICE EQUIPMENTS	133,000	-	-	133,000	126,180	-	126,350	6,650	6,820	
OFFICE EQUIPMENTS	233,349	-	-	233,349	223,551	-	223,551	9,798	9,798	
RESIDENTIAL FLAT	731,845	-	-	731,845	601,563	-	607,152	124,693	130,282	
TRADE INFORMATION (COMPUTER)	305,836	52,700	-	358,536	291,831	-	325,116	33,420	14,005	
<b>TOTAL</b>	<b>3,306,933</b>	<b>52,700</b>	<b>-</b>	<b>3,359,633</b>	<b>2,965,497</b>	<b>-</b>	<b>3,058,552</b>	<b>301,080</b>	<b>341,435</b>	
<b>TOTAL (Current Year)</b>	<b>42,790,766</b>	<b>489,182</b>	<b>-</b>	<b>43,279,948</b>	<b>32,418,819</b>	<b>-</b>	<b>33,119,308</b>	<b>10,160,640</b>	<b>10,371,946</b>	
<b>TOTAL (Previous Year)</b>	<b>42,915,213</b>	<b>147,699</b>	<b>272,146</b>	<b>42,790,766</b>	<b>740,039</b>	<b>258,539</b>	<b>32,418,819</b>	<b>10,371,946</b>	<b>10,977,893</b>	
<b>B. INTANGIBLE ASSET</b>										
Computer Software	1,126,255	270,000	-	1,396,255	162,625	-	289,970	1,106,285	-	
<b>TOTAL (Current Year)</b>	<b>1,126,255</b>	<b>270,000</b>	<b>-</b>	<b>1,396,255</b>	<b>162,625</b>	<b>-</b>	<b>289,970</b>	<b>1,106,285</b>	<b>963,630</b>	
<b>TOTAL (Previous Year)</b>	<b>250,000</b>	<b>876,255</b>	<b>-</b>	<b>1,126,255</b>	<b>50,000</b>	<b>-</b>	<b>162,625</b>	<b>963,630</b>	<b>200,000</b>	
<b>C. INTANGIBLE ASSET UNDER DEVELOPMENT</b>										
Computer Software	-	108,500	-	108,500	-	-	-	108,500	-	
<b>TOTAL (Current Year)</b>	<b>-</b>	<b>108,500</b>	<b>-</b>	<b>108,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>108,500</b>	<b>-</b>	
<b>TOTAL (Previous Year)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

## CAPEXIL

Notes forming part of Financial Statements for the year ended 31<sup>st</sup> March 2019**(S) SIGNIFICANT ACCOUNTING POLICIES:**

Basis of preparation of Financial Statements- The Financial Statements have been prepared under the historical cost convention following accrual basis. The mandatory applicable Accounting Standards in India and the provisions of Companies Act, 2013 have been followed in preparation of these Financial Statements.

- 1) Expenditure related to various codes is accounted under respective functional heads according to the budget approved by the Ministry of Commerce & Industry, Government of India. However the expenses shown under various code may not necessarily be the total expenses incurred as some of the expenses are shown under "Code Expenses Capexil's Event-No grant"
- 2) Income and expenses for any specific project are accounted for in the year of occurrences. Income / expenditure for any project not completed are treated as Liability / advance at the end of the year respectively.
- 3) Tangible Fixed Assets are stated at cost less depreciation and impairment losses, if any. Depreciation on Tangible assets is provided under Written Down Value Method over the useful life of the assets. Amortization on intangible assets is provided under SLM Value Method over the useful life of the assets. The useful life of asset has been taken as prescribed under *Part C of Schedule II of the Companies Act, 2013*.
- 4) Investments held by the council have been classified as long term investments and the same have been stated at cost.
- 5) Employees Benefit Expenses include Salaries and other benefits which reimbursement of Medical expenses, LTC etc.
- 6) **Retirement and Other Employee Benefits :**
  - a) Defined Contribution Plan: Employees benefit in the form of provident fund is considered as defined contribution plans and the contributions are charged to the Statement of Income and Expenditure of the year when the contributions to the funds are due.
  - b) Defined Benefit Plan: Retirement benefits in the form of gratuity and leave encashment are considered as defined benefits. The Council has taken a Group Policy with the Life Insurance Corporation of India for future payments of gratuities to retiring employees. The premium thereon has been so adjusted as to cover the liability under the scheme in respect of all employees at the end of their future anticipated service with the council. The liability on account of leave encashment has been provided on the basis of actuarial valuation.

**For ADD & ASSOCIATES**

Chartered Accountants  
Firm Registration No.308064E

Sd/-

**Sonali Dey Bandopadhyay**  
*Partner*

Membership No.064055

Place: Kolkata

Date: 27.08.2019

UDIN : 19064055AAAAAP9005

Sd/-

**R. Veeramani**  
*President*

Sd/-

**Vineet Jhabak**  
*Joint Director*



## CAPEXIL

## Notes on Financial Statements for the year ended 31st March 2019

## (T) OTHER EXPLANATORY NOTES:

- 1) CAPEXIL has requested Department of Commerce, Government of India to release the balance grant of Rs.14,76,613.57 against Source India-Argentina-Rs.4,07,808.60, Source India-Iran-Rs.5,50,000/- & Source India-Nigeria-Rs. 5,18,804.97 and Rs.27,38,639/- under grant towards MDA Exporters Subsidy.

During this year, CAPEXIL has not received any grant towards above receivables. However, during 2019-20, CAPEXIL has received less grant to the tune of of Rs. 6,61,809/- which comprises of Rs. 3,31,808/- against Source India Show, Argentina, Rs. 3,30,000/- against Source India Show, Iran and Rs. 1 against Source India Show, Nigeria. Accordingly, an amount of Rs. 6,61,809/- has been written off during the F.Y. 2018-19.

Government receivable against Exporter Subsidy has been revised by reducing it to Rs. 24,22,442/- from Rs. 2,738,639/- in line with MAI guidelines and as such, Govt. Grant receivable has been written off by an amount of Rs. 3,16,197/- which is comprises under the head other.

- 2) Last F. Y., Govt. of India has doubled maximum Gratuity ceiling to the tune of Rs.20,00,000/- from the existing ceiling of Rs.10,00,000/- vide notification S.O. 1419(E) dated 29.3.2018. As per demand letter received from LIC of India for funding of Rs.95,32,127/- towards corpus value including premium, an amount of Rs.2907020/- has been allocated under long-term provision for the year 2017-18 without considering the premium amount by splitting the liability into 3 years. In F.Y. 2019-20, CAPEXIL received another demand letter from LIC of India for funding of Rs. 22,97,705/-. Accordingly, in this F.Y. 2018-19 an amount of Rs.22,97,705/- has been allocated under long-term provision incl. balance demand against demand letter of Rs. 95,32,127/-

Details of which is given below:

Provision to be made for F.Y. 2018-19 against demand letter of Rs. 95,32,127 =Rs. 66,25,107/-  
(Rs. 95,32,127 - Rs. 2907020)

Add: Provision to be made incl. premium against demand letter of **Rs. 22,79,705/-**

=====  
Provision to be made for gratuity for the F.Y. 2018-19 = **Rs. 89,04,812/-**  
=====

- 3) Foreign Currency expenditure (remittance & purchase) works out to Rs. 117,98,112.00 (Previous year Rs. 90,43,253.74) for organizing overseas events and has been shown under "Export Promotional Activities". The foreign exchange earnings of the Council amounted to Rs. NIL as against Rs. NIL in the previous year.
- 4) No provision for taxation has been made in the accounts as the management does not anticipate any liability on this account. However, in case any liability arises, the same will be charged to the account in the year of the payment.
- 5) Leave encashment provision as per actuarial valuation has been incorporated in the accounts and now stands at Rs. 30,75,654.00 (Previous year Rs. 34,45,871.00) under long-term provision and Rs. 6,03,368.00 (Previous year Rs. 8,08,322.00) under short term position.
- 6) Previous year's figures have been regrouped/rearranged and nomenclature changed to make them comparable, as far as practicable, with those of current year.

## For ADD &amp; ASSOCIATES

Chartered Accountants  
Firm Registration No.308064E

Sd/-

**Sonali Dey Bandopadhyay**

Partner

Membership No.064055

Place: Kolkata

Date: 27.08.2019

UDIN : 19064055AAAAAP9005

Sd/-

**R. Veeramani**

President

Sd/-

**Vineet Jhabak**

Joint Director

## 7. ANNEXURES

ANNEXURE – I	List of the members of the Regional Committees for the year 2018-19.
ANNEXURE – II	Panel and Item-wise exports statistics of CAPEXIL for the last four years.

### WESTERN REGION

Mr. M.F. Vohra

#### Regional Chairman, CAPEXIL (W.R.)

M/s. Zenith Industrial Rubber Products  
Pvt. Ltd.,

144, Free Press House,  
215, Free Press Journal Marg,  
Nariman Point, Mumbai – 400 021.  
Phone : 022- 61436500  
Fax: 022-22885222/111

E-mail : vohra@zenithrubber.com

mfvohra@zenithrubber.com

#### Rubber Products Panel

Mr. Nitin J. Mankad,  
M/s. Innovative Tyres & Tubes Ltd.,  
5/105, Nityanand Nagar IV,  
Swami Nityanand, Andheri (East),  
Mumbai – 400 069.  
Tel. 91 0265 2322803  
Fax: 91 0265 2322803  
E-mail: nitin@innovativetyres.co.in  
innovativetyres@gmail.com

#### Auto Tyres & Tubes Panel

Mr. H. R. Bhandari,  
M/s. Pragati Glass Pvt. Ltd.,  
111, Damji Shamji Industrial Complex,  
9, L.B.S. Marg, Kurla (West),  
Mumbai – 400 070.  
Phone: 91 22 25164922/25  
Fax: 91 22 25153677 / 25126872  
E-mail: president@pragatiglass.com;  
export@pragatiglass.com

#### Glass & Glassware Panel

Mr. Deependra Singh  
M/s. Indian Rare Earths Limited  
Plot No.1207, Veer Savarkar Marg  
Off Siddhi Vinayak Temple, Prabhadevi  
Mumbai – 400 028.  
Phone : 022-24301755  
Fax : 022-2430 1967  
Email : cmd@irel.gov.in

#### Processed Minerals including Upgraded Ilmenite Ore Panel

Mr. Viren C. Mirani

M/s. India Gelatine & Chemicals Ltd.,  
77, Mittal Chambers, 7th Floor  
228, Nariman Point  
Mumbai - 400021.  
Phone : 022 22020341/22021875 & 22000911  
Fax : 022 22845522  
E-mail : igclmumbai@indiagelatine.com

#### Ossein & Gelatine Panel

Mr. Dushyant P. Lajjawala

M/s. Nico Orgo Manures  
Opp. Dakor Railway Station  
Taluka: Thasra, Dakor – 388 225, Dist. Kheda.  
Phone : 02699 244403  
Fax : 02699 244903  
E-mail : nicosulf@gmail.com;  
nicoorgo@neemnico.com

#### Miscellaneous Products Panel

Mr. Rajiv Bazaz

M/s. Stone Shippers Ltd. 117, Jolly Maker-II  
Nariman Point, Mumbai – 400 021.  
Phone : 022- 66364810 Fax : 022 -2288 3020  
E-mail : rajiv.bazaz@stoneshippers.com  
stoneshippers@gmail.com

#### Natural Stones and Products Panel

Vacant

#### Plywood & Allied Products Panel

Vacant

#### Paper, Paper Board & Paper Products Panel

Vacant

#### Animal By Products Panel

Vacant

#### Ceramics & Allied Products including Refractories Panel

Vacant

#### Cement, Cement Clinkers & Asbestos Cement Products Panel

**Vacant****Books, Publications & Printing Panel****Vacant****Paints, Printing Ink & Allied Products Panel****Vacant****Mfrd. Products of Carbon Graphite, Explosives and Accessories Panel****Vacant****Bulk Minerals and Ores including Salt, Coal & Aluminium Metal Panel****NORTHERN REGION**

Mr. Ramesh K. Mittal

**Regional Chairman, CAPEXIL (N.R.)**

M/s. D.K. Agencies (P) Ltd.

A-15-17 Mohan Garden

D.K. Avenue, Najafgarh

New Delhi-110 059

Phone : 011- 2535 7104, 2535 7105

Fax : 011- 2535 7103

E-Mail : rkmittal@dkagencies.com

Mr. Surendra Gulati

M/s. Sidharatha Gelatines Pvt. Ltd.

1005,Gopal Heights

D-9, Netaji Subhash Place, Pitampura

New Delhi – 110 034.

Phone : 011-2735 -7077/ 7079

Fax : 011-2735 7056/42470416

E-mail : surendra@sidharthagelatines.com

sidhrathagelatines@gmail.com

**Animal By Products Panel**

Dr. Sobha Dhawan

M/s. Deusch Motocomp Pvt. Ltd. 47,

Mahila Udyami Park ,

Ecotech-III Greater Noida, U.P.

Phone : 0120-6454690

Fax : 0120-2350047

E-mail : dmplnoida@yahoo.co.in,

info@dmplindia.com

**Rubber Products Panel**

Mr. Monit Malhotra

M/s. MRL Tyres Ltd. (formerly: Malhotra Rubbers

Ltd.,) 70/50A, Rama Road,

Industrial Area, Najafgarh Road,

New Delhi – 110 015.

Phone : 011-49994999

Fax : 011-49994997

E-mail : mrltyres@yahoo.com; monit@mrlties.com

**Auto Tyres & Tubes Panel**

Shri Pranav Gupta

M/s. Prints Publications Pvt. Ltd.

Prints House, 11, Darya Ganj

New Delhi -110 002

Phone : 011-45355555

Fax : 011-23275542

E-mail : info@printspublications.com

**Books, Publications & Printing Panel**

Mr. Pradeep Gupta

M/s. Narsingh Dass & Co. Pvt. Ltd.

E-3/16, Balram House, Darya Ganj

New Delhi-110002

Phone : 011-23266743

Fax : 011-23266744

E-mail : pradeep@narsinghdass.com

**Paper, Paper Board & Paper Products Panel**

Mr. Atul Jindal

M/s. Jindal Wood Products (P) Ltd.

92/4, Block No.2, Kirtinagar

New Delhi-110 015

Phone : 011-41421360, 25462789

Fax. : 011-41421360

E-Mail : info@aklumpers.com

**Plywood & Allied Products Panel**

Mr. Sandeep Gupta

M/s. Universal Carbons India

Tanda Road, Hoshiarpur – 146 001.

Phone : 01882-238405 / 239559

Fax : 01882-239059 / 252159

E-mail : universalcarbons@gmail.com

**Miscellaneous Products Panel**

Mr. Yogesh Sachedeva

M/s. Savitri Overseas

B-Villa, Central Park-I, Sector-42 Golf Course Road

Gurgoan-122 002, Haryana

Phone : 0124-3251075/76/85/86

Fax : 0124-66173950

E-mail : accounts@savitriramsons.in

stone@savitriramsons.in

**Natural Stones & Products Panel**

Mr. Rahul Kumar

M/s. Jaiprakash Associates Ltd. (Cement Division)

Sector – 128, Noida-201304(U.P.)

Phone : 0120-4609000, 247080 0

Fax : 0120-4609496, 4609464

E-mail : rahul.kumar@jil.co.in

**Cement, Cement Clinkers & Asbestos Products Panel**



Mr. Gurmeet S. Singh  
 M/s. Gurind India Pvt. Ltd.  
 W-35, Sector-11, Noiada(U.P.).  
 Phone : 0120-4738700  
 E-mail : gurind@del3.vsnl.net.in  
 gs@gurindglass.com

**Glass & Glassware Panel**

**Vacant**

**Ceramics & Allied Products including Refractories Panel**

**Vacant**

**Paints, Printing Ink & Allied Products Panel**

**Vacant**

**Manufactured Products of Carbon Graphite, Explosives & Accessories Panel**

**Vacant**

**Processed Minerals including Upgraded Ilmenite Ore Panel**

**Vacant**

**Ossein & Gelatine Panel.**

**Vacant**

**Bulk Minerals & Ores including Coal, Salt & Aluminium Metal Panel**

Mr. Shriram Subramaniam  
 M/s. Exim Bank India Pvt. Ltd.  
 Statement House  
 148, Barakhamba Road  
 New Delhi – 110 001.  
 Phone : 011-2332 6625  
**Invitee**

The Director  
 Department of Revenue  
 Directorate of Drawback  
 Jeevandeep Building, Parliament Street  
 New Delhi – 110 001  
 Phone : 011-23341079 / 23360545  
 Fax : 011-2334179 / 23360813  
**Invitee**

Addl. Director  
 Office of the Addl. DGFT (CLA)  
 A-Wing, I.P. Bhawan  
 Indraprastha Estate  
 New Delhi – 110 001.  
 Phone : 011-23379111/9112/9113  
 E-mail : jdgft-cla@nic.  
**Invitee**

Export Credit Guarantee Corporation of India,  
 World Trade Tower, 4th Floor  
 Barakhamba Lane,  
 New Delhi – 110 001.  
 Phone:01141529912/3  
 Fax:011-41529918

**Invitee**

**SOUTHERN REGION**

Mr. A.M.S.G.Ashokan,  
**Regional Chairman, CAPEXIL (S.R.)**  
 The Baby Match Industries,  
 The Jeyagraham Offset Compound,  
 1-C/4, Thiruthangal Road,  
 Sivakasi – 626 123.  
 Ph.: 04562-230300/230330  
 Fax No.04562-289844/04562-230359  
 E-Mail: ashokan@arasanwetwo.com;  
 ashokan.ams@gmail.com;  
 info@arasanaluminium.com;  
**Miscellaneous Products Panel**

Mr. Sajiv K. Menon  
 M/s. Nitta Gelatin India Ltd.  
 Post Box 4262, 50/1002, SBT Avenue Panampilly  
 Nagar  
 Cochin -682 036.  
 Phone : 0484 – 2317805 / 2317904  
 Fax : 0484 – 2310568  
 E-mail : suseelan@nittagelindia.com

**Ossein & Gelatine Panel**

Mr. C. S. Nanthakumar  
 The India Cements Ltd.  
 “Coromandal Towers”  
 No. 93, Santhome High Road  
 Karpagam Avenue, R. A. Puram  
 Chennai – 600 028.  
 Phone : 044-2852 1526, 28572100  
 Fax : 044 – 28526311  
 E-mail : cs.nanthakumar@indiacements.co.in  
 marketing@indiacements.co.in

**Cement, Cement Clinkers & Asbestos Cement Products Panel**

Mr. J. Krishnamurthy  
 M/s. Saint-Gobain Glass India Ltd.  
 Plot No. A-1, SIPCOT Industrial Park Sriperumbudur  
 – 602 105 Kanchipuram Dist.  
 Phone : 044-2716 0281/2832/34/ 35  
 Fax : 044 – 2716 2841  
 E-mail : krishnamurthy@saint-gobain.com  
**Glass & Glassware Panel**



Mr. M. Gopalakrishnan  
M/s. Gemwood  
Devi Kripa, Chittoor Road, Valanjambalam  
Cochin 682016  
Phone : 2376819 / 2376748  
E-Mail : gemwood@md3.vsnl.net.in

**Plywood & Allied Products Panel**

Mr. S.V. Kumar  
M/s. P. Subbaraj & Co.  
No.4, 1st Street  
Sylvan Lodge Colony, Kilpauk  
Chennai – 600 010.  
Phone : 044-2642 1845/26420791  
Fax : 044-2642 1398  
E-mail : psr@giasmd01.vsnl.net.in

**Animal By Products Panel**

Mr. N. Mahesh  
M/s. Devinarayan Granites Ltd.  
2, Link Street, Second Floor Kottur Gardens,  
4th Main Road, Chennai – 600 085.  
Phone : 044-2447 4362 / 099466 63079  
Fax : 044-2447 5238  
E-mail : deeyan@md3.vsnl.net.in

**Natural Stones & Products Panel**

Mr. P.S. Kannan  
M/s. Vajra Rubber Products Pvt. Ltd.  
XII / 371 A, Pyngode, Konathukunnu P.O. (Via.)  
Irinjalakuda , Thrissur – 680 123.  
Phone : 0480 – 286 0402 / 2862672  
Fax : 0480 – 286 7380  
E-mail : contact@vajrarubber.com  
kannanps16@hotmail.com

**Rubber Products Panel**

Mr. A. R. Palaniappan  
M/s. The Metal Powder Co. Ltd.  
Maravankulam, Thirumangalam – 625 706, Madurai  
Dist. Phone : 04549-280599 / 281995  
Fax : 04549-280689  
E-mail : info@mepco.in / rams@mepco.in

**Paints, Printing Ink & Allied Products Panel**

Mr. S. Mathan Babu  
M/s. TVS Srichakra Limited  
Sudharshan Bldg., No. 14  
5th Floor, Royapettah, Whites Road  
Chennai – 600 014.  
Phone : 044 – 2852 6007 / 2852 3853  
Fax : 044- 2852 2992  
E-mail : pillai@tvstyres.com

**Auto Tyres & Tubes Panel**

Mr. Ashwin Chesetty  
The Premier Mica Company  
38, seethammal Road, Chennai - 600 018. Phone :  
044 - 24338653  
Fax : 044 - 24320584  
E-mail : premica@micaindia.com

**Processed Minerals including Upgraded Ilmenite Ore Panel****Vacant  
Ceramics & Allied Products including Refractories Panel****Vacant  
Books, Publications & Printing Panel****Vacant  
Paper, Paper Board & Paper Products Panel****Vacant  
Mfrd. Products of Carbon Graphite, Explosives & Accessories Panel****Vacant  
Bulk Minerals & Ores including Coal, Salt and Aluminium Metal Panel****EASTERN REGION**

Mr. Chittaranjan Bhattacharjee  
**Regional Chairman, CAPEXIL(ER)**  
M/s. Vishal Coating Pvt. Ltd.  
73/15, Kaikhali, Chiriamore  
P.O. R-Gopalpur, 24-Parganas (North)  
P.S. Dum Dum Airport, Pin-700 136.  
Phone : 033-2556-7887 / 2556-6807 (R)  
Fax : 033-2573-1420/2556 8245  
E-Mail : chittabhattacharjee@rediffmail.com

**Paints, Printing Ink & Allied Products Panel**

Mr. Shiv Kumar Jain  
M/s. Misrilall Mines Pvt. Ltd.  
Mineral House, 1st floor, 27-A, Camac Street  
Kolkata – 700 016.  
Phone : 033-2287-7880 / 2287 8663  
Fax : 033-2287-8563  
E-Mail : jainshivkr@gmail.com

**Bulk Minerals & Ores including Salt, Coal & Aluminium Metal Panel**



Mr. Satish Kumar Kedia  
 M/s. Kedia Brothers  
 21, Burtolla Street,  
 Kolkata – 700 007.  
 Phone : 033-2268 4683/ 2331, 22688905  
 Fax : 033-2268 1348  
 E-mail : kediabrothers@vsnl.net

### **Miscellaneous Products Panel**

Mr. Amitabha Sen  
 M/s. New Central Book Agency (P) Ltd.  
 8/1, Chintamoni Das Lane  
 Kolkata-700 009  
 Phone : 033-22418411/8573  
 Fax : 033-22419094  
 E-mail : ncbapvtltd@eth.net

### **Books, Publications & Printing Panel**

Mr. Mayank Shah  
 M/s Global Stones Pvt. Ltd.  
 1, Sardar Sankar Road  
 Kolkata – 700 026.  
 Phone : 033-2463-5020/ 5029/ 5030  
 E-mail : mayank@gstonesindia.com

### **Natural Stones & Products Panel**

Mr. Susanta Saha  
 M/s. National Aluminium Co. Ltd.  
 J. K. Millennium Centre, 1st Floor  
 46-D, Chowringhee Road,  
 Kolkata – 700 071  
 Phone : 033-22874712, 2287-7363/0115  
 Fax : 033-2281 0393/2287 8936  
 E-mail : rmeash@nalcoindia.co.in

### **Processed Minerals including Upgraded Ilmenite Ores Panel**

Mr. Sanjeev Mishra  
 M/s Tega Industries Ltd.  
 147, Block G, New Alipore  
 Kolkata – 700 053.  
 Phone : 033-2396 7563/ 3356/3515  
 Fax : 2396-3649  
 E-mail : sanjeev.mishra@tegaindustries.com

### **Rubber Products Panel**

Mr. Basabeet Nag  
 M/s Duropolyprene Ltd.  
 Chakbagi, Bishnapur, 24 Parganas (South)  
 Pin -743 503, West Bengal.  
 Mobile : 9830819622, Phone : 2447-9345  
 E-mail : info@duropolyprene.com

### **Auto Tyres & Tubes Panel**

Mr. Sunil Lohia  
 M/s Greenply Industries Ltd.  
 16A, Shakespeare Sarani  
 New B.K. Market (2nd floor)  
 Kolkata – 700 071.  
 Phone : 033-3051-5000/ 2282-2175  
 Fax : 033-3051-5010, Mobile : 9748738960  
 E-mail : slohia.corp@greenply.com

### **Plywood & Allied Products Panel**

**Vacant**  
**Ceramics & Allied Products including Refractories Panel**

**Vacant**  
**Manufactured Products of Carbon Graphite, Explosives and Accessories Panel**

**Vacant**  
**Paper, Paper Board and Paper Products Panel**

**Vacant**  
**Cement, Cement Clinkers & Asbestos Cement Products Panel**

**Vacant**  
**Animal By Products Panel**

**Vacant**  
**Ossein & Gelatine Panel**

**Vacant**  
**Glass & Glassware**


**STATEMENT SHOWING PANEL AND ITEM WISE EXPORTS OF CAPEXIL'S PRODUCT**

*(HS Codes are based on the revision made by Central Board of Indirect Taxes and Customs applicable from April 2018  
(as per Finance Act 2016)*

*\*Data for 2018-19 contains some additional HS Codes*

Value in USD Million	2013-14	2014-15	2015-16	2016-17	2017-18	*2018-19
<b>Minerals &amp; Ores</b>	4643.53	5168.86	4768.64	6041.45	7313.65	8605.15
<b>Panel Bulk Minerals and Ores</b>	1552.67	2015.26	1978.29	3178.25	4300.27	5336.89
Aluminium ingot	670.84	1360.15	1243.90	1895.95	2873.88	3279.41
Bauxite other than calcined	104.53	212.34	282.41	55.29	31.51	34.48
Chrome ores	56.21	11.04	19.84	54.70	27.00	19.18
Coal	182.40	117.32	137.68	147.92	140.46	138.17
Copper ores	53.68	0	10.45	15.68	59.09	236.81
Gold and silver ore	0				0	0
Iron ores	252.41	109.06	57.19	725.08	897.57	1314.40
Manganese ores	3.07	1.09	0.28	0.18	7.99	2.00
Ores n.e.s	72.44	81.36	79.81	80.09	66.98	70.86
Salt	127.56	122.89	146.56	143.23	195.30	240.57
Zinc ores	29.53	0.01	0.17	60.13	0.49	1.01
<b>Panel Natural Stones and Products</b>	1996.22	2019.81	1832.32	1856.06	1938.89	1974.62
Granite and Products	1632.49	1610.13	1418.32	1392.56	1434.86	1460.74
Marble and Products	48.66	46.83	37.94	40.90	45.34	46.52
Other stones & products	287.05	332.29	346.63	387.64	428.36	436.16
Slate stone	28.02	30.56	29.43	34.96	30.33	31.20
<b>Panel Processed Minerals</b>	1094.64	1133.79	958.03	1007.14	1074.49	1293.64
Bleaching Earth	13.53	13.42	12.70	19.74	21.89	25.46
Aluminium hydrate	37.15	38.17	28.41	31.40	30.10	37.59
Ball Clay	2.60	3.20	2.29	3.49	5.36	9.54
Barytes	143.61	74.64	98.70	114.31	144.47	168.19
Bentonite	64.46	65.53	73.51	71.55	74.85	83.73
Calcined alumina ( including other aluminium oxide)	419.71	538.19	394.71	448.61	511.35	673.43
Calcined Bauxite	10.15	15.60	9.96	13.79	6.56	9.13
Calcined Magnesite	0.12	0.09	0.22	0.21	0.16	0.13
Dolomite	2.07	2.57	2.37	3.50	5.80	4.42
Feldspar	36.91	47.26	34.16	37.20	41.70	47.34
Garnet	100.67	92.78	90.83	70.01	36.41	26.11
Ilmenite	108.67	94.50	56.42	11.54	0	0



Iron oxide	3.10	3.52	7.62	9.51	7.75	8.01
Kaolin	17.36	15.43	16.99	16.94	15.56	24.47
Kyanite	0.01	0.01	0.05	0.05	0.05	0.07
Manganese dioxide	1.05	1.71	1.39	1.16	1.92	1.70
Natural Graphite	1.87	1.42	0.27	0.46	1.20	0.32
Processed Minerals n.e.s	44.03	20.71	26.57	26.33	31.08	26.02
Quartz	36.97	48.16	46.88	53.86	67.26	81.86
Silica Sand	0.56	0.16	0.11	0.13	0.34	0.40
Siliceous fossil meals	9.02	14.39	6.68	15.74	9.03	6.09
Sillimanite	2.46	2.32	1.71	1.71	2.66	1.64
Steatite	33.42	35.29	41.21	51.52	55.5	53.99
Wollastonite	5.14	4.72	4.27	4.38	3.49	4.00
<b>Non-Minerals</b>	<b>8532.03</b>	<b>9064.12</b>	<b>8601.83</b>	<b>8970.98</b>	<b>10830.30</b>	<b>13637.30</b>
<b>Panel Animal By Products</b>	<b>271.03</b>	<b>265.06</b>	<b>282.88</b>	<b>249.15</b>	<b>282.15</b>	<b>294.14</b>
Animal blood prepared for therapeutic, prophylactic or diagnostic uses	0	0	0	0.54	2.14	0.92
Animal Feed	10.55	13.00	14.01	16.68	35.45	44.16
Animal Glue	69.10	76.80	78.39	78.23	73.07	75.74
Animal substance for theraputic uses	7.17	3.98	4.50	5.38	31.25	20.50
Bone grist	1.37	1.45	0.35	0.67	0.05	0
Bone/horn (whole or part) buttons/blanks/plates/articles thereof, shark bones	23.9	25.44	27.30	25.06	29.63	32.49
Crushed & degreased bones incl. bone chips	3.07	3.25	3.24	2.62	2.21	1.62
Dog or cat food put up for retail sale	28.07	28.25	47.49	32.34	36.33	36.14
Enzyme; Prepared enzymes	4.13	2.51	3.33	4.76	3.19	4.33
Hemoglobin blood globulins & serum globulins	6.28	13.38	16.8	13.46	0	0
Hides and skins of Bovine & Equine	3.02	0.7	0	0	0.03	0.02
Horn meal and hoof meal	0.96	0.77	1.04	1.22	2.58	2.41
Meat and bone meal	43.33	22.95	11.33	4.48	2.58	3.7
Meat extracts	0.02	0.08	0.43	0.04	0	0
Wool Grease and Fatty Substncs (Lanolin)						1.32
Other articles of leather, composite leather	60.57	61.43	61.22	56.83	56.61	64.36
Others (other then bones, horncores, ossein etc)	9.47	11.03	13.36	6.67	6.69	6.03
Pigs,Hogs/Boars Bristls And Hair	0.02	0.04	0.09	0.17	0.34	0.22
Silkworm Pupae Artemia						0.03
Others						0.15
<b>Panel Auto Tyres and Tubes</b>	<b>1734.65</b>	<b>1697.33</b>	<b>1432.77</b>	<b>1530.92</b>	<b>1826.23</b>	<b>1910.04</b>
Auto Tubes	64.44	53.69	44.88	42.02	41.52	48.44
Auto Tyres	1650.09	1623.87	1370.12	1466.83	1767.25	1846.30
Tyre Flaps	20.12	19.77	17.77	22.07	17.46	15.30



<b>Panel Books, Publications and Printing</b>	<b>306.22</b>	<b>265.66</b>	<b>285.49</b>	<b>280.96</b>	<b>265.88</b>	<b>392.03</b>
Books & pamphlets	245.45	204.72	227.12	235.53	215.72	299.92
Newspapers, journals & periodicals	4.34	3.67	3.18	2.83	2.90	2.46
Picture postcards/greeting cards etc.	6.67	7.35	7.68	7.64	9.23	13.26
Printed materials	49.76	49.92	47.51	34.96	38.03	76.39
<b>Panel Cement, Cement Clinkers and Asbestos Cement Products</b>	<b>331.40</b>	<b>398.12</b>	<b>358.95</b>	<b>407.27</b>	<b>492.32</b>	<b>585.23</b>
Asbestos cement products	49.92	76.20	82.99	76.40	87.79	201.56
Cement	180.31	152.21	160.08	179.07	179.29	160.22
Clinkers	101.17	169.71	115.88	151.8	225.24	179.01
Fly Ash						44.44
<b>Panel Ceramics and Allied Products</b>	<b>638.07</b>	<b>930.15</b>	<b>994.17</b>	<b>1179.15</b>	<b>1402.23</b>	<b>1694.08</b>
Asbestos jointings	6.32	7.95	6.93	6.85	7.36	7.21
Ceramic products nes	58.44	59.76	63.81	67.51	46.53	61.29
Ceramic tiles	242.77	504.65	563.23	697.21	878.23	1077.83
Emery	4.66	8.91	2.08	2.03	7.39	20.79
Insulators	44.27	37.98	43.35	40.57	47.80	46.55
Other asbestos products	4.50	5.57	8.14	9.21	10.31	9.12
Refractory bricks	102.84	120.9	123.22	136.74	162.06	198.28
Refractory materials	82.9	87.81	75.54	89.71	97.78	84.43
Roofing tiles	0.24	0.29	0.24	0.29	1.04	0.66
Sanitaryware	71.85	73.54	83.65	105.03	115.45	133.65
Tableware/kitchenware/potteryware	19.28	22.79	23.98	24.00	28.28	54.27
<b>Panel Glass and Glassware</b>	<b>661.89</b>	<b>721.49</b>	<b>725.22</b>	<b>684.91</b>	<b>737.83</b>	<b>966.50</b>
Clinical thermometer	0.04	0.03	0.10	0.03	0.06	0.08
Electrical insulator of glass	1.64	2.00	1.07	1.08	1.52	1.11
Fibre glass	45.3	51.11	56.92	46.93	56.53	66.38
Figured & wired glass	1.51	1.12	1.24	2.33	1.19	0.95
Float glass	44.04	47.61	33.21	33.03	34.22	73.47
Glass and glassware nes	258.98	291.29	276.29	240.19	229.57	262.38
Glass bangles	2.91	1.75	1.30	2.31	5.26	19.13
Glass beads and false pearls	20.12	20.47	21.35	27.59	30.71	36.03
Glass lampwares	9.61	6.99	11.5	20.6	6.25	6.54
Glass mirrors	28.34	26.71	28.10	32.71	39.20	44.25
Glass phials/bottles	170.11	194.78	209.14	191.85	232.58	240.56
Ophthalmic blanks & lenses	22.86	22.94	23.42	24.55	15.22	18.59
Safety glass	23.43	23.26	26.92	25.62	39.93	122.25
Scientific glassware	14.83	16.89	19.21	18.06	21.4	23.43
Sheet glass	0.6	1.30	1.60	1.71	2.50	2.51
Signalling glassware	0.23	0.69	0.66	0.41	0.43	0.05



Table/kitchenware of glass	11.49	11.14	11.76	14.43	17.41	45.53
Vacuum flasks	5.85	1.41	1.43	1.48	3.85	3.26
Panel Graphite, Explosives and Accessories	404.71	306.34	223.21	200.10	523.09	1328.21
Detonator/detonating fuse/safety fuse etc	43.10	38.59	37.01	49.22	55.91	68.57
Graphite electrodes	337.05	241.21	159.10	126.98	434.04	1077.31
Graphite fines	19.99	18.43	14.96	13.50	19.54	22.06
Graphite products nes	4.57	8.11	12.14	10.40	13.60	160.27
Panel Miscellaneous Products	251.27	264.71	275.16	262.51	354.81	440.48
Activated carbon	100.44	108.78	114.36	120.97	147.6	192.32
Coconut shell charcoal	9.98	9.75	4.00	10.17	11.36	7.89
Cutch extracts	4.70	5.22	5.33	4.82	4.69	5.52
Fireworks	0.57	0.05	0.03	0.04	0.06	0.06
Gambier extracts	0.29	0.33	0.22	0.16	0.40	0.01
Myrobalan extract	1.05	0.72	0.84	0.86	1.07	0.92
Other dyeing & tanning extracts	3.56	4.05	3.63	4.06	29.13	34.63
Safety matches	48.98	45.58	44.27	52.08	54.12	51.14
Superphosphates and Other fertilizers	80.68	89.65	102.43	69.04	80.8	112.35
Urea	1.02	0.58	0.05	0.31	25.58	35.64
Panel Ossein and gelatine	81.07	81.67	64.72	50.88	53.96	48.28
Gelatine	57.24	59.77	48.68	36.19	38.72	37.72
Ossein	21.98	19.81	14.43	11.47	12.13	6.93
Peptones	1.85	2.09	1.61	3.22	3.11	3.63
Paints, Printing Ink and Allied Products	1048.08	1106.79	1031.18	1106.06	1295.26	1358.85
Aluminium paste and powder	20.7	23.82	20.18	21.32	20.34	19.49
Chlorinated rubber	0.49	0.48	0.24	0.44	0.52	0.23
Chrome pigments	17.1	20.23	18.81	24.23	32.71	34.46
Glues	3.85	3.62	4.93	12.24	17.76	19.46
Gum and other rosin	0.56	1.12	0.62	0.37	0.54	0.88
Lead pigments	9.93	13.55	13.55	11.07	12.02	10.53
Linseed oil	0.22	0.14	0.10	0.11	0.14	0.18
Metal polish	1.85	1.49	1.89	2.05	3.38	4.83
Other inks	23.43	27.67	22.04	20.91	21.84	21.36
Other polish	0.73	1.01	1.01	1.50	2.01	2.61
Paints varnishes & allied products	44.24	47.98	48.04	63.77	84.01	103.60
Pigments and colouring materials	542.32	554.38	483.54	489.43	549.03	558.81
Printing ink	114.8	143.65	127.70	131.25	147.41	149.76
Shoe polish	1.96	2.30	1.77	1.22	1.41	1.64
Spirit of turpentine	0.07	0.04	0.02	0.02	0.02	0.04
Synthetic enamel	1.88	1.71	2.47	2.49	1.98	1.25



Synthetic resin	115.36	151.44	160.13	164.12	190.22	221.26
Thinner	3.84	3.72	3.50	4.40	6.22	8.14
Titanium dioxide	57.23	37.38	35.09	35.08	45.72	46.37
Ultramarine Blue	16.55	15.47	16.35	18.19	22.61	21.58
Upgraded ilmenite	36.49	19.36	40.36	71.85	91.36	92.85
Wire enamel	5.85	3.34	2.91	3.12	2.57	2.49
Zinc oxide	28.63	32.89	25.93	26.88	41.44	37.03
<b>Panel Paper, Paper Board and Paper Products</b>	<b>1075.17</b>	<b>1184.01</b>	<b>1180.6</b>	<b>1207.29</b>	<b>1464.6</b>	<b>2032.88</b>
Cellophane paper	1.56	1.67	0.76	0.29	0.55	0.83
Envelopes/writing blocks/letter pads	8.50	10.02	8.57	10.25	11.26	15.61
Exercise books/diaries etc.	95.01	113.79	118.34	126.91	135.3	173.71
Lead slip pencil	17.36	20.92	24.88	26.74	24.53	25.46
Other paper & paperboard	466.49	527.99	544.57	555.17	755.48	1219.15
Paper bags/boxes/other containers	90.38	80.74	85.68	89.58	104.73	119.15
Paper cones/Auto Tubes etc.	3.19	4.09	4.12	4.59	5.00	5.57
Paper products nes	267.68	299.70	291.02	300.56	327.10	362.82
Playing cards	4.83	4.00	3.80	3.65	2.96	5.24
Printing & writing paper	93.76	96.04	65.62	60.05	54.91	55.86
Tissue paper incl. cigarette paper	25.61	24.36	31.82	28.47	40.98	46.31
Typewriter, other ribbon and ink pad	0.80	0.69	1.42	1.03	1.80	3.17
<b>Panel Plywood and Allied Products</b>	<b>717.07</b>	<b>722.95</b>	<b>787.88</b>	<b>797.41</b>	<b>881.04</b>	<b>1124.61</b>
Cork and cork products	2.21	2.03	1.99	2.41	2.83	3.71
Hard board of wood fibre	13.25	14.96	14.41	18.54	22.64	29.19
Other articles of wood	234.95	231.42	257.58	264.73	264.88	370.00
Other plywood and products	24.00	29.18	40.89	27.25	32.82	32.12
Sandalwood chips	2.51	3.94	2.35	1.53	0.98	0.64
Sawn timber	27.41	31.41	25.32	17.82	7.82	4.80
Tea chest panel	0.01	0	0.01	0.07	0.03	0.02
Veneer	13.30	15.45	14.33	15.40	15.94	22.70
Electrical Insulators Of Any Material						29.33
Wooden furniture	399.43	394.56	431.00	449.66	533.10	613.71
Parts & Accessories of Musical Instruments						18.39
<b>Panel Rubber Products</b>	<b>1011.40</b>	<b>1119.84</b>	<b>959.60</b>	<b>1014.37</b>	<b>1250.91</b>	<b>1461.97</b>
Automotive Components	98.33	101.92	86.28	95.36	137.72	155.03
Bicycle Tubes	40.19	39.72	29.61	26.40	29.34	24.39
Bicycle Tyres	3.98	3.43	1.18	0.59	0.88	35.50
Conveyor, Transmission, V Belts	119.69	115.01	103.18	103.86	126.82	143.85
Floor Covering & Mats	60.05	63.57	63.49	65.48	72.49	75.08
Gaskets, Washers & Seals	68.27	73.91	77.28	119.16	148.79	195.49



Hoses	73.24	90.89	88.34	92.56	132.29	166.86
Latex, Dipped & Medical Including Contraceptives	84.93	91.81	80.70	86.32	90.15	125.03
Reclaim Rubber & Waste Pairings & Scrap	110.05	82.68	72.92	70.41	79.49	92.20
Rubber Cots & Aprons	1.18	6.03	6.80	6.70	7.67	9.12
Rubber Products Nes	16.55	15.43	15.82	13.30	18.71	25.55
Rubber Sheets	294.51	373.42	264.70	262.79	318.05	308.13
Synthetic Rubber	40.43	62.02	69.30	71.44	88.51	105.74
<b>Grand Total</b>	<b>13175.60</b>	<b>14233.00</b>	<b>13370.50</b>	<b>15012.40</b>	<b>18144.00</b>	<b>22242.50</b>



## Glimpses of CAPEXIL through the lens.....



(L-R) Smt. Meeta Rajivlochan, IAS, ADGFT, Mumbai, Mr. R. Veeramani, President, CAPEXIL, Mr. Ajay Kadakia, Chairman, CHEMEXCIL, Dr. Anup Wadhawan, IAS, Commerce Secretary, Government of India, Mr. Ashwin K. Nayak, Chairman, SHEFEXIL & Mr Ravish Kamath, Chairman, PLEXCONCIL during CAPINDIA 2019 inaugural ceremony



Mr. R Veeramani, President Capexil lighting the lamp during CAPINDIA 2019 inaugural ceremony



Mr. Shyamal Mishra, Joint Secretary, EP (CAP) Division, Department of Commerce, Government of India addresses the audience during CAPINDIA 2019.



Mr. R. Veeramani, President, CAPEXIL, delivering speech before the members at the 60<sup>th</sup> Annual General Meeting of CAPEXIL held on 23<sup>rd</sup> September, 2018 in, Kolkata.



Mr. M. F. Vohra, Chairman- Rubber Products Panel and Regional Chairman (WR), CAPEXIL, addressing the Audience at the 60th Annual General Meeting of CAPEXIL held on 23<sup>rd</sup> September, 2018 in Kolkata.



Mr. B. H. Patel, Chairman- Plywood & Allied Products Panel, CAPEXIL, addressing the Audience at the 60th Annual General Meeting of CAPEXIL held on 23<sup>rd</sup> September, 2018 in Kolkata.



A Cross Section of the Audience at the 60th AGM of CAPEXIL



Section of the attendees listening CAPEXIL presentation by Mr. V. R. Chitalia, Director of CAPEXIL at Niryat Bandhu Seminar with DGFT & Interactive Session on GST, Banking & Finance with GST authority & Yes Bank organized by CAPEXIL at Indore, Madhya Pradesh on 25.05.2018.



Mr. Avil Dmello, JDGFT Of Indore (2nd From Left), Mr. V. R. Chitalia, Director of CAPEXIL (3rd From Left), Mr. Neerav Malick, Chief Commissioner, GST & IGST (4th From Left), Mr. Arun Kumar Gupta, Commissioner – IGST (5th From Left), Mr. Avinash Chandra, Sr. V.P. – Stratigic Banking, Yes Bank (6th From Left) And Mr. Jaspal Singh Giddey, V.P. – Yes Bank (Extreme Right)  
At Niryat Bandhu Seminar With DGFT & Interactive Session On GST, Banking & Finance With GST Authority & Yes Bank Organized By Capexil Western Region At Indore, Madhya Pradesh On 25.05.2018



Mr. V. R. Chitalia, Director of CAPEXIL Facilitating Mr. Neerav Malick, Chief Commissioner Of GST & IGST & Mr. Arunkumar Gupta, Commissioner – IGST At The Niryat Bandhu Seminar With DGFT & Interactive Session On GST, Banking & Finance With GST Authority & Yes Bank Organized By CAPEXIL Western Region At Indore, Madhya Pradesh On 25.05.2018



Mr. Vikram Sahai, Joint Secretary, Ministry of Information and Broadcasting, Govt. of India, Dr. Sadhana Rout, Director General, Publications Division, Govt. of India, Mr. V. Ravi Rama Krishna, Additional Director General, Bureau of Outreach and Communication, Govt. of India, Ms. Jacks Thomas, Director, London Book Fair and others during inauguration of the India Pavilion at London Book Fair 12-14 March 2019



Mr. R. Veeramani, President, CAPEXIL, Mr. Naresh Kumar Chutani, Deputy Director, Capexil, New Delhi and Mr. Madan Lal Rai, Executive Officer(admn.) CAPEXIL, Kolkata, attended the event, CAPEXIL'S STAND INDIA STONE MART at Jaipur Exhibition & Convention Centre (JECC), Sitapura, Jaipur, Rajasthan, India. From 31st Jan-3rd February, 2019,



CAPEXIL participated along with its member-exporter in the Sharjah International Book Fair (SIBF) (October 31 – November 10, 2018). Mr. Navdeep Suri, Ambassador, Embassy of India, visited CAPEXIL's Stand and the stands of all Indian participants and interacted with them. Hon'ble Minister from Kerala Mr. T.K.Jalal also visited the CAPEXIL stands and remarked that CAPEXIL is doing well, Mr. Sunil Kumar, Executive Officer, CAPEXIL, Book Division & Mr. Ramesh K Mittal, Chairman, Northern Region.



Geetika Srivastva, Counselor, Embassy of India, Beijing, China, inaugurated the stand of CAPEXIL, NBT, India, and Publication Division (Ministry of information and Broadcasting, GOI). This delegation was led by Sunil Kumar, Executive Officer, on behalf of CAPEXIL



(L to R) : Mr.Binu Thomas, Joint Director, CAPEXIL, Chennai, is giving his welcome address. Mr. D.K. Sekar, IA & AS, Zonal Additional Director General of Foreign Trade, Chennai and Dr. C. Palani, Additional Commissioner, Commercial Tax Dept., Govt. of Tamilnadu are on the dias.



(L to R) :Mr.Ravindranath, I.R.S., Commissioner of GST & Central Excise, is addressing the gathering. Mr. D.K. Sekar, IA&AS, Zonal Additional D.G.F.T, Chennai and Dr. C. Palani Additional Commissioner of Commercial Tax Dept., Govt. of Tamilnadu are on the dias.



Section of the audience present for the “Interaction on GST & its implication” held on 25.07.2018. Mr. Ravindranath, I.R.S., Commissioner of GST & Central Excise at the middle is answering during the interactive session, to his right Mr. D.K. Sekar, IA&AS, Zonal Additional D.G.F.T., Chennai, to his left Dr. C. Palani, Additional Commissioner for Commercial Tax Dept., Govt. of Tamilnadu.



(L to R): Mr. D.K. Sekar, IA&AS, Zonal Additional D.G.F.T., Chennai, Mr. R. Veeramani, President, CAPEXIL, Mr. S.P. Singh, I.R.S., Additional Commissioner GST & Central Excise, Chennai, Mr. Pannerselvam, Assistant Director, Dept. of Geology & Mines, Govt. of Tamilnadu, Mr. L. Rajamannar, Deputy Director, CAPEXIL, Chennai, is giving his welcome address.



Left to Right: Mr. D.K. Sekar, IA&AS, Zonal Additional D.G.F.T., Chennai, Mr. S.P. Singh, I.R.S., Additional Commissioner GST & Central Excise, Chennai, Mr. Pannerselvam, Assistant Director, Dept. of Geology & Mines, Govt. of Tamilnadu, Mr. R. Veeramani, President, CAPEXIL is addressing.



Left to right: Mr. B. Meenakshi Sundaram, Assistant General Manager, SME-BU, SBI, Chennai, Mr. D.K. Sekhar, IA&AS, Zonal Additional D.G.F.T., Chennai, Mr. R. Veeramani, President, CAPEXIL addressing during the interactive session, Mr. S.P. Singh, I.R.S., Additional Commissioner GST & Central Excise, Chennai, Mr. Pannerselvam, Assistant Director, Dept. of Geology & Mines, Govt. of Tamilnadu.-- Section of the Audience in the Natural Stones and Products Panel meeting with an Interactive Session held on 18.12.2018.

## ***Salutation***

*CAPEXIL extends warm wishes to you all. May the best of health, happiness, hilarity, peace and prosperity be yours in the days to come!*



# CAPEXIL

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