



# कैपेक्सिल CAPEXIL



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"Vanijya Bhavan", International Trade Facilitation Centre  
1/1, Wood Street, (3rd Floor), Kolkata - 700 016, India  
Phone : 033 2289 1721 / 22 / 23 / 25, Fax : 033 2289 1724  
Email : capexil@capexil.in, website : www.capexil.org

# 65<sup>th</sup>

## ANNUAL REPORT

## वार्षिक प्रतिवेदन

## 2022-23



# CAPEXIL

## PAST CHAIRMEN / PRESIDENTS OF CAPEXIL

1958-59	Late Lala Charat Ram	1991-92	Late A. C. Padamsee
1959-60	Late Lala Charat Ram	1992-93	Late A. C. Padamsee
1960-61	Mr. R. Chakraborty	1993-94	Mr. S. S. Dhupia
1961-62	Dr. D. Banerjee	1994-95	Mr. S. S. Dhupia
1962-63	Dr. D. Banerjee	1995-96	Mr. R. Veeramani
1963-64	Mr. C. D. Thakkar	1996-97	Mr. R. Veeramani
1964-65	Dr. D. Banerjee	1997-98	Late Sukumar Das
1965-66	Late M. S. Judge	1998-99	Late Sukumar Das
1966-67	Mr. G. K. Bhagat	1999-2000	Late P. N. Roy
1967-68	Mr. G. K. Bhagat	2000-01	Late P. N. Roy
1968-69	Mr. H. L. Somany	2001-02	Late M. F. Vohra
1969-70	Late L. M. Jamnadas	2002-03	Late M. F. Vohra
1970-71	Late L. M. Jamnadas	2003-04	Mr. A.M.S.G. Ashokan
1971-72	Late B. S. Gupta	2004-05	Mr. A.M.S.G. Ashokan
1972-73	Late G. U. Mehta	2005-06	Mr. S. K. Ghosh
1973-74	Mr. S. S. Kahlon	2006-07	Mr. S. K. Ghosh
1974-75	Mr. M. S. K. Eswaran	2007-08	Mr. Surendra Gulati
1975-76	Late I. H. Padamsee	2008-09	Mr. Surendra Gulati
1976-77	Late B. K. Khaitan	2009-10	Mr. B. H. Patel
1977-78	Late M. L. Mehra	2010-11	Mr. B. H. Patel
1978-79	Mr. S. Vedam	2011-12	Late C. K. Somany
1979-80	Mr. B. L. Arukia	2012-13	Late C. K. Somany
1980-81	Mr. V. P. Gupta	2013-14	Mr. V. Subbiah
1981-82	Mr. R. K. Jain	2014-15	Mr. V. Subbiah
1982-83	Late I. H. Padamsee	2015-16	Mr. Ramesh K. Mittal
1983-84	Late S. L. Goenka	2016-17	Mr. Ramesh K. Mittal
1984-85	Mr. O. P. Jalan	2017-18	Mr. R. Veeramani
1985-86	Late C. M. Chawla	2018-19	Mr. R. Veeramani
1986-87	Late C. M. Chawla	2019-20	Mr. B. H. Patel
1987-88	Late K. K. Bhatia	2020-21	Mr. B. H. Patel
1988-89	Late K. K. Bhatia	2021-22	Mr. A.M.S.G. Ashokan
1989-90	Late N. B. Patel	2022-23	Mr. A.M.S.G. Ashokan
1990-91	Late N. B. Patel		

## *Salutation*

*CAPEXIL extends warm wishes to you all. May the best of health, happiness, hilarity, peace and prosperity be yours in the days to come!*

## **THE COMMITTEE OF ADMINISTRATION TO THE MEMBERS OF CAPEXIL**

*The Committee of Administration of CAPEXIL constituted at the **64th Annual General Meeting** held on 20th December, 2022, has pleasure in presenting to the members of CAPEXIL the Annual Report together with the Audited Balance Sheet and Income & Expenditure Accounts for the year ended 31st March 2023*

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## CAPEXIL

### President

Mr. A.M.S.G. Ashokan

### Vice President

Mr. Ramesh K. Mittal

### REGIONAL CHAIRMEN

Mr. Satish Malhotra, *Northern Region*

Mr. Deependra Singh, *Western Region*

Mr. Samir Kumar Ghosh, *Eastern Region*

Mr. R. Veeramani, *Southern Region*

### COMMITTEE OF ADMINISTRATION 2022-23

#### Miscellaneous Products Panel

Mr. A.M.S.G. Ashokan  
The Baby Match Industries  
Sivakasi.

#### Paper, Paper Board & Paper Products Panel

Mr. Satish Malhotra  
M/s. Swan Press  
Delhi.

#### Books, Publications & Printing Panel

Mr. Ramesh K. Mittal  
M/s. D.K. Agencies Pvt. Ltd.,  
New Delhi.

#### Animal By Products Panel

Mr. S. Venkatesh Kumar  
M/s. P. Subbaraj & Co.,  
Chennai.

#### Natural Stones & Products Panel

Mr. R. Veeramani  
M/s. Chamundi Natural Stones  
Chennai.

#### Ceramics & Allied Products including Refractories Panel

Mr. Samir Kumar Ghosh  
M/s. Allied Ceramics Pvt. Ltd.,  
Kolkata.

#### Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal Panel

Mr. Shiv Kumar Jain  
M/s. Misrilal Mines Pvt. Ltd.  
Kolkata.

#### Rubber Products Panel

Mr. K. Vaidyalingam,  
M/s. Balaji Rubber Industries Private Limited,  
Salem.

#### Glass & Glassware Panel

Mr. P. K. Kheruka  
M/s. Borosil Limited.,  
Mumbai

#### Ossein & Gelatine Panel

Mr. Philip Chacko M,  
M/s. Nitta Gelatin India Limited  
Kerala



#### **Paints, Printing Ink & Allied Products Panel**

Mr. C. R. Bhattacharjee  
M/s. Vishal Coating Pvt. Ltd.  
Kolkata.

#### **Processed Minerals including Upgraded Ilmenite Ore Panel**

Mr. Deependra Singh  
M/s. IREL (India) Limited  
Mumbai.

#### **Auto Tyres & Tubes Panel**

Mr. P. Prasanth  
M/s. PRS Tyres Limited,  
Namakkal.

#### **Plywood & Allied Products Panel**

Mr. Jose Chacko M,  
M/s. Delta Plywoods and Boards  
Kerala.

**Co-opt.**

#### **Cement, Cement Clinkers & Asbestos Cement Products Panel**

Mr. P. Selvasundaram  
M/s. Renaatus Procon Pvt. Ltd.  
Erode.

**Co-opt.**

#### **Mfrd. Products of Carbon Graphite, Explosives & Accessories Panel**

Mr. Vijaya Kannan,  
M/s. Vetrivel Explosives Pvt. Ltd.,  
Salem,

**Co-opt.**

#### **Nominees of the Govt. of India**

- Mr. Manish Chadha  
Joint Secretary

Ministry of Commerce & Industry,  
Department of Commerce, EP (CAP)  
Section, Government of India,  
Udyog Bhavan, New Delhi

#### **Alternate**

- Mr. Amit Sharma  
Joint DGFT,  
O/o. The Addl. DGFT,  
4, Esplanade East  
Kolkata.
- The Joint Secretary  
Ministry of Mines,  
Department of Mines  
Government of India  
Dr. Rajendra Prasad Road,  
Shastri Bhavan,  
New Delhi.

## REGISTERED OFFICE & HEAD OFFICE

"Vaniya Bhavan" (3<sup>rd</sup> floor),  
 International Trade Facilitation Centre,  
 1/1, Wood Street, Kolkata-700 016.  
 Phone: 033-2289-1721/22/23/25, Fax: 033-2289-1724  
 E-mail: capexil@capexil.in, Website: www.capexil.org

## REGIONAL OFFICES

### Northern Region

"Vandana Building",  
 11, Tolstoy Marg, Flat No.4B,  
 4th Floor, New Delhi - 110 001.  
 Phone: 011-2335-6703, 2371-1479, 2375-2282  
 Fax: 011-2331-4486  
 E-mail: capexil@bol.net.in, nro@capexil.in

### Eastern Region

"Vaniya Bhavan" (3rd Floor),  
 International Trade Facilitation Centre  
 1/1, Wood Street, Kolkata - 700 016.  
 Phone: 033-2289-1721/22/23/25  
 Fax: 033-2289-0537  
 E-mail: capexilero@capexil.in

### Western Region

"Commerce Centre", 4th Floor,  
 Block No.D-17, Tardeo Road,  
 Mumbai - 400 034.  
 Phone: 022-2352-3410, 2352-0084  
 Fax: 022-2351-6665  
 E-mail: wro@capexil.in

### Southern Region

"Rasheed Mansion", 3rd Floor,  
 408 (Old No.622) Anna Salai,  
 Chennai - 600 006.  
 Phone: 044-2829-2310, 2829-4713  
 Fax: 044-2829-5386  
 E-mail: capexilsro@capexil.in

## BANKERS

**Indian Overseas Bank,**  
 International Business Branch,  
 2, Royd Street, Kolkata - 700 016

**I.D.B.I. Bank,**  
 Siddha Point,  
 117, Park Street, Kolkata - 700 016

**Union Bank of India**  
 14/1B, Ezra Street,  
 Kolkata-700 001

**HDFC Bank Ltd.,**  
 2/6, Sarat Bose Road,  
 Central Plaza, Kolkata - 700 020

**State Bank of India,**  
 Rasheed Mansion, 3rd Floor,  
 622 Anna Salai, Chennai-600 006, Tamil Nadu

**Syndicate Bank,**  
 Gold Coin A Plot No 1 By 407, Ptm Malaviya Road,  
 Tardeo, Mumbai-400 034, Maharashtra

**Union Bank of India,**  
 Connaught Circus, MG-41,  
 Connaught Circus, PB NO-162,  
 New Delhi-110001

**Kotak Mahindra Bank Limited**  
 Centre Point Building, Ground Floor,  
 21, Hemanta Basu Sarani, Kolkata - 700 001

## STATUTORY AUDITORS

**M/s. ADD & ASSOCIATES**  
 Chartered Accountants  
 P-168, Sector-B,  
 Metropolitan Co-op Hsg. Soc. Ltd.  
 Canel South Road, Kolkata-700 105

## CAPEXIL

### 1.1 VISION

The CAPEXIL vision encompasses active promotion of India's exports of a wide spectrum of chemical-based allied products including minerals and ores, and thereby stimulate the increasing presence of Indian products in global markets and also to act as an instrument of economic growth and employment generation.

### 1.2 MISSION

CAPEXIL's mission is to -

- understand the various facets of international trade and assist the Indian business community in enhancing their exports, attain and sustain a pre-eminent standing in global terms,
- act as an intermediary in establishing business contacts between foreign importers and Indian exporters and thus, providing a two-way service as global trade facilitator, and
- undertake various promotional measures to push exports.

### 1.3 SERVICES

CAPEXIL to offer a full range of services including on-line services to Indian exporters and foreign importers by way of:-

- An interface between the Government and the members regarding Trade and policy related matters,
- Dissemination of trade enquiries,  
Participation in National/International Trade Fairs, Organizing seminars/Buyer-Seller Meets,
- Preparation of market reports,
- Analysis of Indian export trends abroad,
- Collection and dissemination of global trade data,
- Disbursement of grants through various market assistance programmes,
- Conducting training programmes,
- Library facility, etc.

### 1.4 PRODUCT SPECTRUM

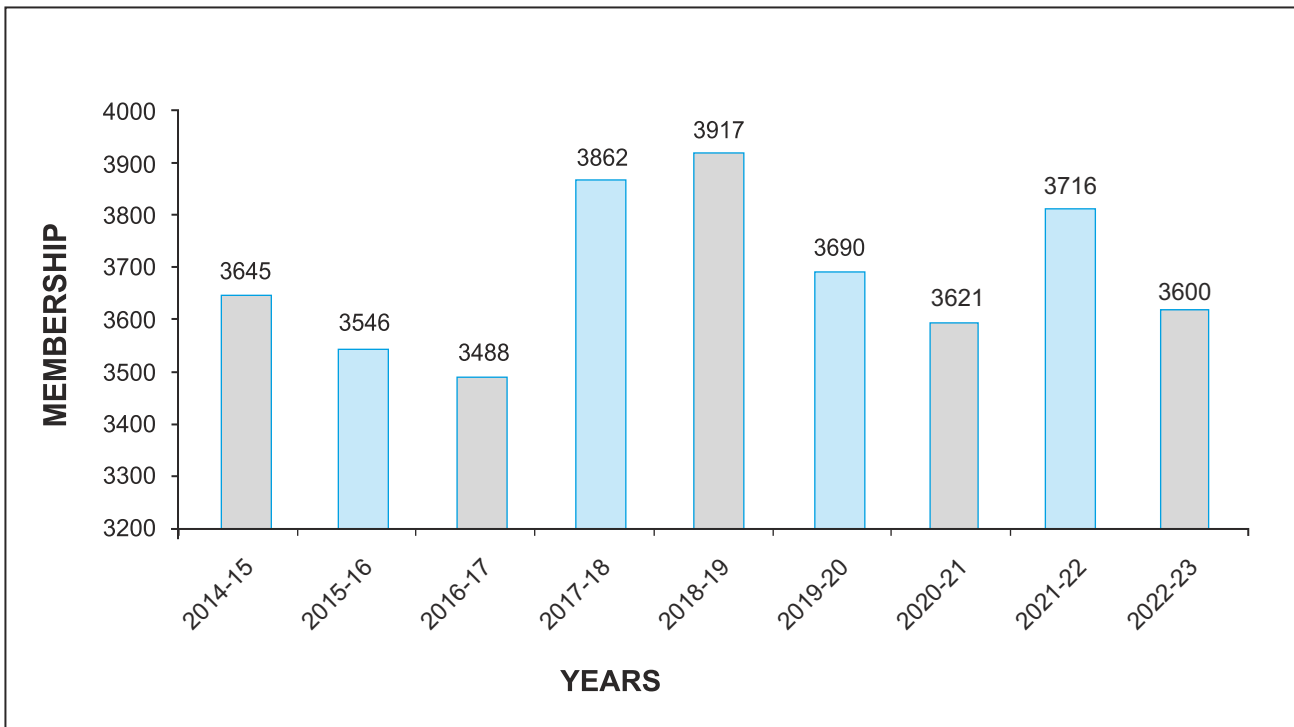
The products under the canopy of CAPEXIL are broadly -

- Natural Stone, namely Granite, Marbles, etc.
- Processed Minerals
- Bulk Minerals & Ores
- Rubber Manufactured Products
- Auto Tyres & Tubes
- Paints, Printing Ink & Allied Products
- Glass & Glassware

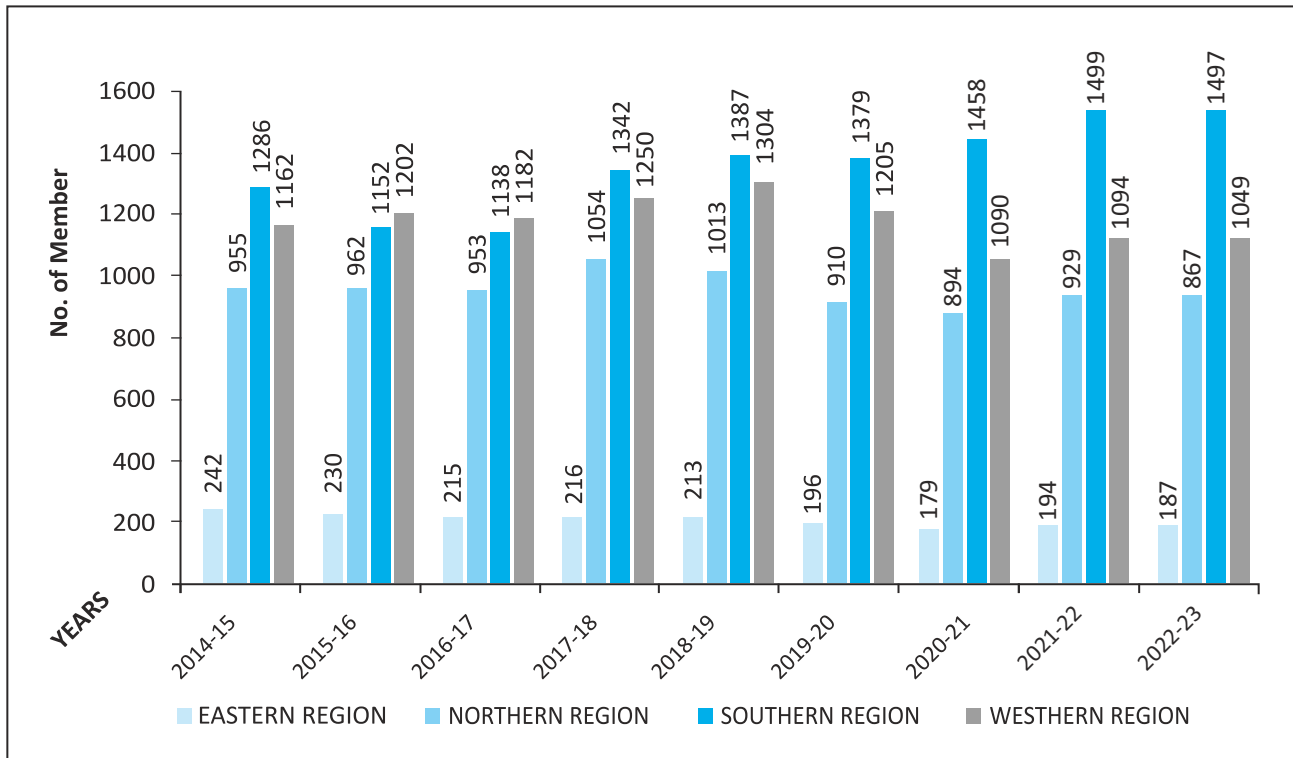


- Plywood & Wood Products
- Ceramics and Refractories
- Cement, Clinker & Asbestos Cement Products
- Paper, Paper Board & Paper Products
- Books, Publications & Printing
- Animal By Products
- Ossein & Gelatine
- Graphite & Explosives
- Miscellaneous Products, namely, Safety Matches, Fireworks, Dyeing & Tanning Extracts, Activated Carbon, Fertilizers, etc.

The above products are grouped under 16 separate panels and each member of CAPEXIL is indexed to a particular panel depending on the export product represented.



## 1.6 REGION-WISE MEMBERSHIP STRENGTH:



## 1.7 PRIMARY FOCUS:

### (a) Export Promotion:

- Buyer-Seller Meet(BSM) /Reverse BSM
- Importers Contact Programme
- Trade Fairs
- Market Matching for Foreign Buyers and Indian Exporters
- Market/Policy Information
- Market Research
- Publicity
- Importers' database
- Information Dissemination/Exchange through:
  - Journals
  - Website
  - Brochures
  - Open House Meets and Seminars
- Taking up exporters' concerns with the Government and advocacy on issues related to exports in various forums.
- Liaison with different Government and Private organizations

**(b) Export Support Schemes:**

- **Existing Schemes**
  - o Trade fairs
  - o Delegation
  - o Buyer-Seller Meet
  - o (BSM/RBSM)
  - o Export Workshops, Seminars and Open House Meets etc.

**(c) Website (www. capexil.org):**
**Market Access Initiative Scheme**

- o Focus : LAC
- o Focus : Africa
- o Focus : CIS,
- o Focus : ASEAN, etc.
- **Service Upgradation**
  - o Development of New Website, System for Membership
  - o The Common Trade Facilitation Centre

CAPEXIL website highlights major features and other activities which include most recent circulars, events such as Buyer Seller Meet/Reverse Buyer Seller Meet/Trade Fairs, statistical profile, highlights of Indian economy, publications/articles, Online RCMC in respect of CAPEXIL items etc. whenever required, the website is used as a platform to gather opinion on various issues from the exporting community too.

## 1.8 OFFICE SET UP

The Registered Office (Head Office) and the Eastern Regional Office of CAPEXIL are functioning from the 3rd floor of “Vanijya Bhavan”, International Trade Facilitation Centre at 1/1 Wood Street, Kolkata – 700 016. CAPEXIL has three more regional offices situated at Mumbai, Chennai and New Delhi for catering to the needs of members of the Western Region, Southern Region and Northern Region members. The total staff strength of CAPEXIL at the end of the Financial Year 2022-23 stood at 24.

## 1.9 FUNCTIONAL SUB-COMMITTEES

CAPEXIL functions under the overall control and guidance of its Committee of Administration. The Committee appointed a few functional sub-committees as per details given below:-

Sl. No.	Sub-Committees	Purpose
1.	Functional Sub-Committees, such as Finance, Staff & Export Promotion.	For close monitoring of finance, administration, export promotion and other activities of CAPEXIL.
2.	Regional Committees	To assist and guide the Regional Offices of CAPEXIL in their day-to-day activities. List of members of the Regional Committees are furnished as <b>Annex-I</b>

### 1.10 MEETINGS

A good number of meetings of the Committee of Administration, Regional Committees, Sub Committees and Panels including special meetings with State/Central Govt. and Regional Conference/Seminars/Open House Meetings were held during the year 2022-23 (Details in Table - 1). Various issues concerning exports were discussed and decisions taken thereon.

**Table - 1**

Sl. No.	Particulars of Meetings	Number of Meetings held during 2022-23.
1.	Committee of Administration.	4
2.	Panel meetings including Special Meetings of Panel Members & Regional Committees.	7
3.	Inter-Ministerial and other meetings with different State/ Central Govt. Authorities including Regional Conference/ Open House/ Seminars Discussion etc.	122



## 2. REVIEW OF EXPORTS DURING 2022-23:

The export target set by the Ministry for the following CAPEXIL's products during 2022-23 are listed below:

- Iron Ore
- Ceramic Products & Glassware
- Mica, Coal And Other Ores, Minerals Including Process

Exports of Iron Ore has reached to US\$ 1796.64 million during 2022-23 and achieved only 48.80% of the export target fixed by the government.

With regards to “Ceramic Products & Glassware” products, exports have reached to US\$3727.65 million during 2022-23 and achieved 90.96% of the export target.

Exports of “Mica, Coal and Other Ores, Minerals including Process” has reached to US\$5138.28 million during 2022-23 and achieved only 86.93% of the export target fixed by the Ministry. There is a shortfall of US\$ 86.53 million for this products.

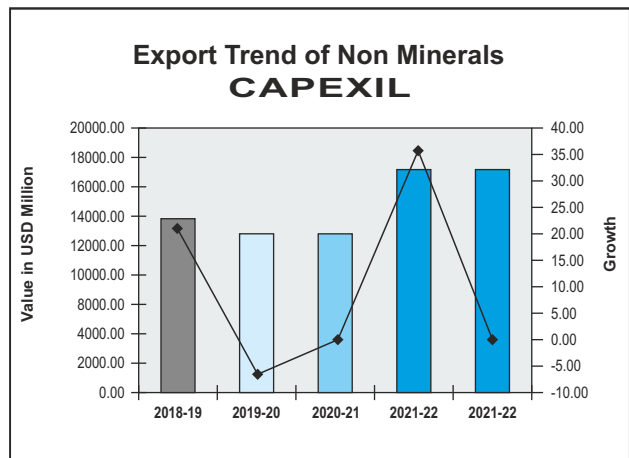
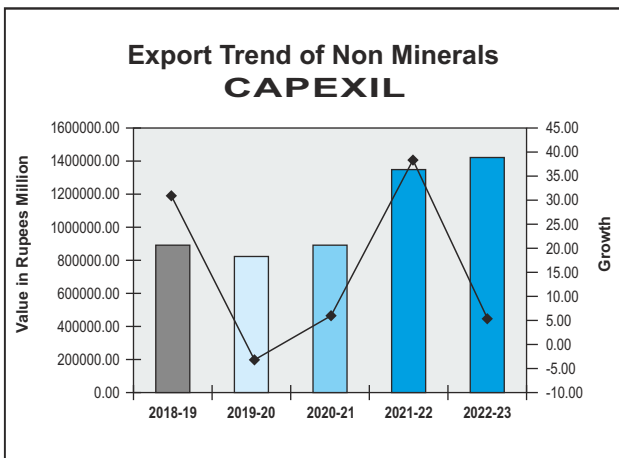
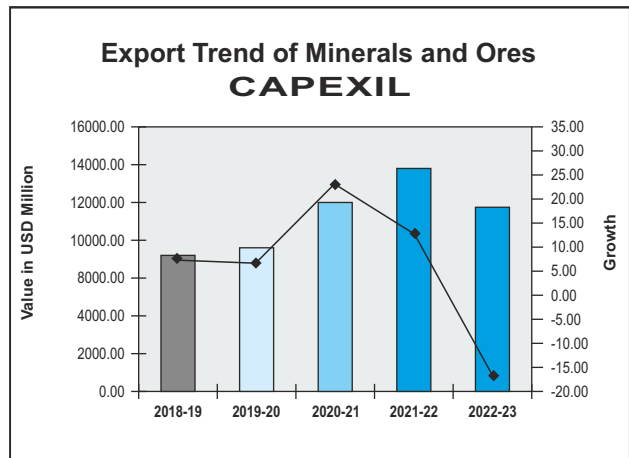
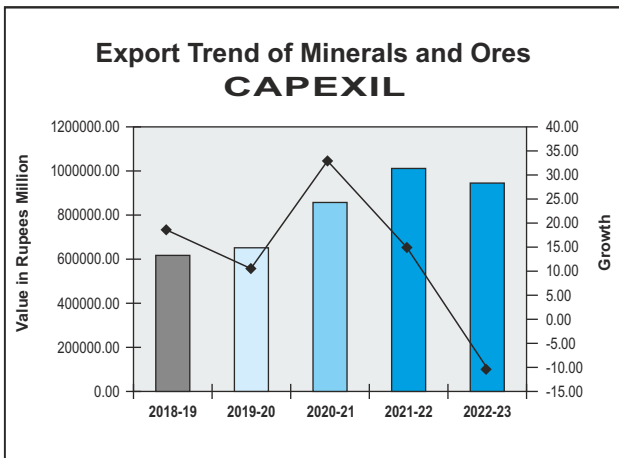
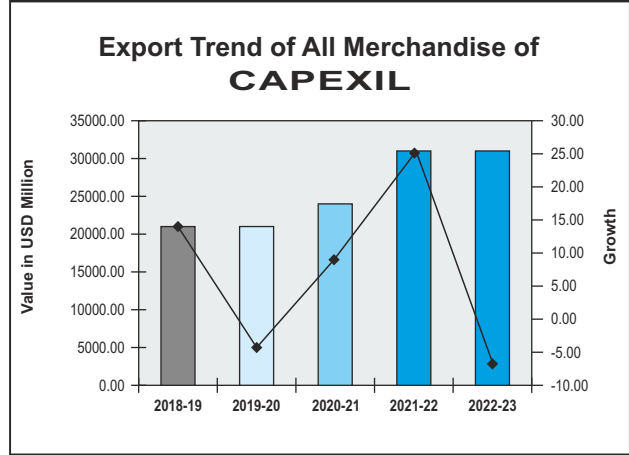
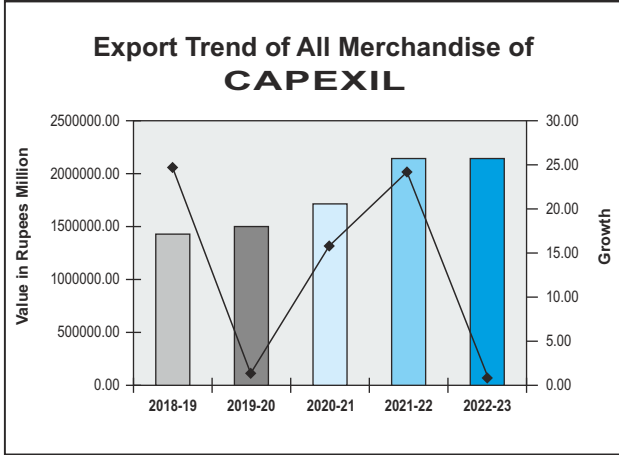
### 2.1 EXPORT TARGET FOR THE YEAR 2022-23 VS EXPORT ACHIEVEMENT:

Value in US\$ Million

List of Commodities under CAPEXIL	Export Target for 2022-23	Export Achievement in 2022-23	% Achieved	Shortfall
Iron Ore	3682	1796.64	48.80	-1885.36
Ceramic Products & Glassware	4098	3727.65	90.96	-370.35
Mica, Coal And Other Ores, Minerals Including Process	5938	5138.28	86.53	-799.72

Data Source: MoC Export Import Data Bank

**2.2 EXPORT TRENDS FROM 2018-19 ONWARDS - GRAPHICAL REPRESENTATION:**



### 2.3 PANEL-WISE EXPORT PERFORMANCE REVIEW:

India's total exports of chemical and allied products stood at Rs. 2340726.55 Million during the financial year 2022-23 as against Rs. 2330863.55 Million over the same period last year, thus posting a growth of 0.42% in rupee terms.

Exports of Minerals and Ores valued at Rs. 897540.71 Million during 2022-23 that is -10.02% lower in rupee terms than the previous year, valued at Rs. 997485.98 Million.

Exports from the Non-Minerals sectors stood at Rs. 1443185.83 Million in 2022-23 registered a growth of 8.24% in rupee terms over the same period 2021-22 registered at Rs. 1333377.56 Million.

Value in Rs. Million

List of Panels	2018-19	2019-20	2020-21	2021-22	*2022-23	% Growth *2022-23 over 2021-22
<b>Minerals &amp; Ores</b>	<b>601762.50</b>	<b>657198.90</b>	<b>878511.54</b>	<b>997485.98</b>	<b>897540.71</b>	<b>-10.02</b>
Bulk Minerals and Ores Panel	373579.69	443670.43	646358.02	720048.56	592995.96	-17.65
Natural Stones and Products Panel	137893.99	139800.07	161421.46	177513.32	167089.63	-5.87
Processed Minerals Panel	90288.81	73728.40	70732.06	99924.10	137455.13	37.56
<b>Non-Minerals</b>	<b>953799.18</b>	<b>915320.53</b>	<b>963709.30</b>	<b>1333377.56</b>	<b>1443185.83</b>	<b>8.24</b>
Animal By Products Panel	20583.29	21627.89	23125.89	31043.70	31729.25	2.21
Auto Tyres and Tubes Panel	133476.73	133231.68	145447.54	217886.91	237930.38	9.20
Books, Publications and Printing Panel	27454.35	23762.50	18152.86	26668.34	30251.50	13.44
Cement, Clinkers and Asbestos Cement Products Panel	40916.02	37467.29	48404.45	66379.35	57200.47	-13.83
Ceramics and Allied Products Panel	118610.29	150292.01	169770.03	186127.49	224255.99	20.49
Glass and glassware Panel	67758.40	60597.22	62563.62	80655.95	85339.11	5.81
Graphite, Explosives and Accessories Panel	92804.40	38606.79	23251.99	36118.03	54106.76	49.81
Miscellaneous Products Panel	30816.79	26910.39	30050.47	37350.90	67605.38	81.00
Ossein and Gelatin Panel	3376.71	3762.60	4475.46	4988.56	6354.87	27.39
Paints, Printing Ink and Allied Products Panel	94960.20	98950.17	93810.17	128871.45	131824.34	2.29
Paper, Paper Board and Products Panel	142119.55	141166.16	146385.50	241058.77	242001.35	0.39
Plywood and Allied Products Panel	78646.69	77005.25	90864.69	130655.54	115467.13	-11.62
Rubber Products Panel	102275.75	101940.59	107406.63	145572.60	159119.31	9.31
<b>Grand Total</b>	<b>1555561.67</b>	<b>1572519.44</b>	<b>1842220.84</b>	<b>2330863.55</b>	<b>2340726.55</b>	<b>0.42</b>

Data Source: MoC Export Import Data Bank

**\*With newly added HS Codes**

In dollar terms, total exports of CAPEXIL's products from India is valued at US\$ 29176.61 Million during 2022-23, which is -6.68% lower than that of US\$ 31263.82 Million in 2021-22.

Export from the Minerals and Ores sector valued at US\$ 11191.24 Million during 2022-23 that is -16.34% lower than the previous financial year, which is valued at US\$ 13376.55 Million.

During the stated period, exports of Non-Minerals sector is valued at US\$ 17985.37 Million which is 0.55% higher than the previous year valued at US\$ 17887.27 Million.

Value in US\$ Million

List of Panels	2018-19	2019-20	2020-21	2021-22	*2022-23	% Growth *2022-23 over 2021-22
<b>Minerals &amp; Ores</b>	<b>8605.15</b>	<b>9269.62</b>	<b>11854.59</b>	<b>13376.55</b>	<b>11191.24</b>	<b>-16.34</b>
Bulk Minerals and Ores Panel	5336.89	6258.33	8717.02	9659.12	7398.84	-23.40
Natural Stones and Products Panel	1974.62	1972.25	2182.83	2378.77	2084.57	-12.37
Processed Minerals Panel	1293.64	1039.04	954.74	1338.66	1707.83	27.58
<b>Non-Minerals</b>	<b>13637.3</b>	<b>12921.27</b>	<b>13033.54</b>	<b>17887.27</b>	<b>17985.37</b>	<b>0.55</b>
Animal By Products Panel	294.14	304.99	312.26	416.15	395.82	-4.89
Auto Tyres and Tubes Panel	1910.04	1880.49	1967.61	2922.59	2966.80	1.51
Books, Publications and Printing Panel	392.03	335.83	245.45	357.69	375.92	5.10
Cement, Clinkers and Asbestos						
Cement Products Panel	585.23	529.81	654.83	890.45	715.44	-19.65
Ceramics and Allied Products Panel	1694.08	212.00	2296.62	2497.33	2789.04	11.68
Glass and Glassware Panel	966.50	856.12	845.89	1082.09	1064.08	-1.66
Graphite, Explosives and Accessories Panel	1328.21	545.96	313.78	484.18	671.18	38.62
Miscellaneous Products Panel	440.48	379.37	405.49	500.96	841.38	67.95
Ossein and Gelatine Panel	48.28	53.08	60.31	66.90	79.00	18.09
Paints, Printing Ink and Allied Products Panel	1358.85	1396.73	1268.19	1728.53	1643.14	-4.94
Paper, Paper Board and Products Panel	2032.88	1993.59	1979.30	3235.30	3023.30	-6.55
Plywood and Allied Products Panel	1124.61	1086.87	1231.21	1752.25	1440.02	-17.82
Rubber Products Panel	1461.97	1438.43	1452.60	1952.85	1980.25	1.40
<b>Grand Total</b>	<b>22242.45</b>	<b>22190.89</b>	<b>24888.13</b>	<b>31263.82</b>	<b>29176.61</b>	<b>-6.68</b>

Data Source: MoC Export Import Data Bank

\*With newly added HS Codes

#### **Minerals & Ores Panel :**

In the Mineral and Ores sector **Bulk Minerals and Ores Panel** has the highest contribution of US\$ 7398.84 Million in 2022-23 than that of US\$ 9659.12 Million in 2021-22 registering a negative growth of -23.40%. The same in Rupee term is Rs. 592995.96 Million in 2022-23 than Rs. 720048.56 Million in 2021-22 with a growth of -17.65%.

**Natural Stones and Products Panel** has registered a negative growth of -12.37% from US\$ 2378.77 Million in 2021-22 to US\$ 2084.57 Million in 2022-23. In Rupee term exports registered a negative growth of -5.87% from Rs. 177513.32 Million in 2021-22 to Rs. 167089.63 Million in 2022-23.

Exports from the **Processed Minerals Panel** grew by 27.58% from US\$ 1338.66 Million in 2021-22 to US\$ 1707.83 Million in 2022-23. In Rupee term exports grew by 37.56% from Rs. 99924.1 Million in 2021-22 to Rs. 137455.13 Million in 2022-23.

#### **Non-Mineral Panels :**

From the Non-Mineral sector **Miscellaneous Products Panel** has shown maximum growth of 67.95% in 2022-23 from US\$ 500.96 Million in 2021-22 to USD 841.38 Million in 2022-23. The same in Rupee term is 81% from Rs. 37350.90 Million in 2021-22 to Rs. 67605.38 Million in 2022-23.



The second highest growth observed in **Graphite, Explosives and Accessories Panel** by 38.62% from US\$ 484.18 Million in 2021-22 to US\$ 671.18 Million in 2022-23 and in Rupee term 49.81% from Rs. 36118.03 Million in 2021-22 to Rs. 54106.76 Million in 2022-23 followed by-

**Ossein and Gelatin Panel** grew by 18.09% from US\$ 66.9 Million in 2021-22 to US\$ 79 Million in 2022-23. In Rupee term exports grew by 27.39% from Rs. 4988.56 Million in 2021-22 to Rs. 6354.87 Million in 2022-23.

**Ceramics and Allied Products Panel** by 11.68% from US\$ 2497.33 Million in 2021-22 to US\$ 2789.04 Million in 2022-23 and in Rupee term 20.49% from Rs. 186127.49 Million in 2021-22 to Rs. 224255.99 Million in 2022-23.

**Books, Publications and Printing Panel** by 5.10% from US\$ 357.69 Million in 2021-22 to US\$ 375.92 Million in 2022-23 and in Rupee term 13.44% from Rs. 26668.34 Million in 2021-22 to Rs. 30251.5 Million in 2022-23.

**Auto Tyres and Tubes Panel** by 1.51% from US\$ 2922.59 Million in 2021-22 to US\$ 2966.8 Million in 2022-23 and in Rupee term 9.20% from Rs. 217886.90 Million in 2021-22 to Rs. 237930.38 Million in 2022-23.

In **Rubber Products Panel** exports grew by 1.40% from US\$ 1952.85 Million in 2021-22 to US\$ 1980.25 Million in 2022-23 and in Rupee term 9.31% from Rs. 145572.60 Million in 2021-22 to Rs. 159119.31 Million in 2022-23.

**Glass and glassware Panel** declined by -1.66% from US\$ 1082.09 Million in 2021-22 to US\$ 1064.08 Million in 2022-23 and in Rupee term exports grew by 5.81% from Rs. 80655.95 Million in 2021-22 to Rs. 85339.11 Million in 2022-23.

**Animal By Products Panel** declined by -4.89% from US\$ 416.15 Million in 2021-22 to US\$ 395.82 Million in 2022-23 and in Rupee term exports grew by 2.21% from Rs. 31043.70 Million in 2021-22 to Rs. 31729.25 Million in 2022-23.

Exports for **Paints, Printing Ink and Allied Products Panel** declined by -4.94% from US\$ 1728.53 Million in 2021-22 to US\$ 1643.14 Million in 2022-23 and in Rupee term exports grew by 2.29% from Rs. 128871.45 Million in 2021-22 to Rs. 131824.34 Million in 2022-23.

In Dollar term exports from **Paper, Paper Board and Products Panel** declined by -6.55% from US\$ 3235.3 Million in 2021-22 to US\$ 3023.3 Million in 2022-23 and the same in Rupee term grew by 0.39% from Rs. 241058.77 Million in 2021-22 to Rs. 242001.35 Million in 2022-23.

Exports from **Plywood and Allied Products Panel** declined by -17.82% from US\$ 1752.25 Million in 2021-22 to US\$ 1440.02 Million in 2022-23 and also in Rupee term exports declined by -11.62% from Rs. 130655.54 Million in 2021-22 to Rs. 115467.13 Million in 2022-23.

Exports in **Cement, Clinkers and Asbestos Cement Products Panel** declined by -19.65% from US\$ 890.45 Million in 2021-22 to US\$ 715.44 Million in 2022-23. In Rupee term exports declined by -13.83% from Rs. 66379.35 Million in 2021-22 to Rs. 57200.47 Million in 2022-23.

**2.4 TOP THIRTY EXPORT DESTINATIONS OF ALL MERCHANDISE OF CAPEXIL:**

Value in Rs. Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export To India's Export	
		2021-22	*2022-23	2021-22	*2022-23	2021-22	*2022-23
1	U S A	322339.30	343446.24	5679611.93	6301525.44	5.68	5.45
2	CHINA P RP	338972.63	162177.58	1582154.75	1227739.89	21.42	13.21
3	U ARAB EMTS	109033.51	120623.75	2091582.85	2538523.83	5.21	4.75
4	NETHERLAND	65133.48	92428.76	937247.35	1744091.83	6.95	5.30
5	KOREA RP	128890.06	82678.72	603495.68	532753.46	21.36	15.52
6	MALAYSIA	38153.08	78547.71	521235.74	572651.67	7.32	13.72
7	U K	63004.95	63806.57	779921.13	917199.52	8.08	6.96
8	SAUDI ARAB	49064.78	62680.05	653101.37	862713.74	7.51	7.27
9	MEXICO	32281.18	61636.66	329813.04	416933.19	9.79	14.78
10	NEPAL	57246.41	60540.11	719392.16	642524.80	7.96	9.42
11	VIETNAM SOC REP	53495.47	58857.22	499374.08	475434.26	10.71	12.38
12	TURKEY	87549.80	58733.21	650373.24	772604.35	13.46	7.60
13	ITALY	57061.63	57962.30	609595.74	697628.74	9.36	8.31
14	BANGLADESH PR	61932.09	57616.44	1205347.26	976863.48	5.14	5.90
15	GERMANY	65978.26	55613.63	737163.78	813969.08	8.95	6.83
16	THAILAND	32885.99	37654.36	428976.78	458100.66	7.67	8.22
17	OMAN	28796.12	36277.10	235724.97	358945.83	12.22	10.11
18	INDONESIA	38112.67	35097.45	631965.02	803351.84	6.03	4.37
19	BELGIUM	17977.29	33594.02	752246.51	709980.33	2.39	4.73
20	BRAZIL	36782.56	28722.57	483495.60	796068.44	7.61	3.61
21	RUSSIA	14687.89	27772.38	242327.99	254626.97	6.06	10.91
22	JAPAN	27296.03	27706.91	460419.89	438343.04	5.93	6.32
23	FRANCE	28649.36	24674.01	496050.97	610485.94	5.78	4.04
24	SRI LANKA DSR	30535.03	24232.76	433336.99	409226.69	7.05	5.92
25	TAIWAN	21548.12	23819.75	205511.57	211066.36	10.49	11.29
26	SOUTH AFRICA	18337.37	23526.49	453531.12	678732.30	4.04	3.47
27	SPAIN	17482.99	23074.01	352440.02	374100.69	4.96	6.17
28	QATAR	17612.60	22799.07	137032.55	158010.05	12.85	14.43
29	AUSTRALIA	17439.44	21760.15	618410.47	555548.26	2.82	3.92
30	CANADA	20088.47	20426.10	280708.16	329389.68	7.16	6.20

Data Source: MoC Export Import Data Bank

\*With newly added HS Codes

**2.5 TOP THIRTY EXPORT DESTINATIONS OF MINERAL AND ORES :**

Value in Rs. Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export To India's Export	
		2021-22	*2022-23	2021-22	*2022-23	2021-22	*2022-23
1	CHINA P RP	296976.65	142212.66	1582154.75	1227739.89	18.77	11.58
2	KOREA RP	118459.13	73212.51	603495.68	532753.46	19.63	13.74
3	MALAYSIA	27767.41	70061.23	521235.74	572651.67	5.33	12.23
4	NETHERLAND	30942.49	58823.22	937247.35	1744091.83	3.30	3.37
5	U S A	44720.28	42646.07	5679611.93	6301525.44	0.79	0.68
6	VIETNAM SOC REP	35715.14	41634.11	499374.08	475434.26	7.15	8.76
7	MEXICO	17460.46	41210.90	329813.04	416933.19	5.29	9.88
8	ITALY	32602.47	33506.70	609595.74	697628.74	5.35	4.80
9	TURKEY	66614.16	32149.15	650373.24	772604.35	10.24	4.16
10	U ARAB EMTS	30716.77	32019.08	2091582.85	2538523.83	1.47	1.26
11	OMAN	17515.30	22536.13	235724.97	358945.83	7.43	6.28
12	BANGLADESH PR	22727.74	22011.61	1205347.26	976863.48	1.89	2.25
13	U K	20047.03	19374.66	779921.13	917199.52	2.57	2.11
14	THAILAND	14366.24	18627.93	428976.78	458100.66	3.35	4.07
15	NEPAL	12086.69	17016.22	719392.16	642524.80	1.68	2.65
16	JAPAN	17004.44	16609.90	460419.89	438343.04	3.69	3.79
17	TAIWAN	14649.55	16603.00	205511.57	211066.36	7.13	7.87
18	BELGIUM	3692.97	16301.90	752246.51	709980.33	0.49	2.30
19	SAUDI ARAB	7598.11	14931.85	653101.37	862713.74	1.16	1.73
20	CROATIA	24215.02	13402.46	37002.81	26875.91	65.44	49.87
21	INDONESIA	16750.89	11695.57	631965.02	803351.84	2.65	1.46
22	GREECE	32905.17	10899.68	80527.66	63090.38	40.86	17.28
23	RUSSIA	754.11	9644.46	242327.99	254626.97	0.31	3.79
24	GERMANY	7970.92	7081.75	737163.78	813969.08	1.08	0.87
25	SPAIN	1626.02	5580.78	352440.02	374100.69	0.46	1.49
26	BAHARAIN IS	1500.15	4885.00	67060.50	77877.96	2.24	6.27
27	POLAND	7720.63	4728.05	203056.40	186228.48	3.80	2.54
28	FRANCE	5942.55	4674.64	496050.97	610485.94	1.20	0.77
29	QATAR	5199.13	4644.77	137032.55	158010.05	3.79	2.94
30	CANADA	3679.77	3127.52	280708.16	329389.68	1.31	0.95

Data Source: MoC Export Import Data Bank

\*With newly added HS Codes

**2.6 TOP THIRTY EXPORT DESTINATIONS OF NON-MINERAL PRODUCTS:**

Value in Rs. Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export To India's Export	
		2021-22	*2022-23	2021-22	*2022-23	2021-22	*2022-23
1	U S A	277619.02	300800.17	5679611.93	6301525.44	4.89	4.77
2	U ARAB EMTS	78316.74	88604.67	2091582.85	2538523.83	3.74	3.49
3	GERMANY	58007.33	48531.88	737163.78	813969.08	7.87	5.96
4	SAUDI ARAB	41466.67	47748.20	653101.37	862713.74	6.35	5.53
5	U K	42957.92	44431.91	779921.13	917199.52	5.51	4.84
6	NEPAL	45159.72	43523.89	719392.16	642524.80	6.28	6.77
7	BANGLADESH PR	39204.35	35604.82	1205347.26	976863.48	3.25	3.64
8	NETHERLAND	34191.00	33605.53	937247.35	1744091.83	3.65	1.93
9	TURKEY	20935.64	26584.06	650373.24	772604.35	3.22	3.44
10	BRAZIL	25639.65	25719.05	483495.60	796068.44	5.30	3.23
11	ITALY	24459.16	24455.60	609595.74	697628.74	4.01	3.51
12	SRI LANKA DSR	29718.79	23590.36	433336.99	409226.69	6.86	5.76
13	INDONESIA	21361.77	23401.87	631965.02	803351.84	3.38	2.91
14	SOUTH AFRICA	17655.62	22603.03	453531.12	678732.30	3.89	3.33
15	MEXICO	14820.72	20425.76	329813.04	416933.19	4.49	4.90
16	AUSTRALIA	16184.52	20353.17	618410.47	555548.26	2.62	3.66
17	FRANCE	22706.81	19999.37	496050.97	610485.94	4.58	3.28
18	CHINA P RP	41995.99	19964.92	1582154.75	1227739.89	2.65	1.63
19	THAILAND	18519.75	19026.43	428976.78	458100.66	4.32	4.15
20	QATAR	12413.46	18154.31	137032.55	158010.05	9.06	11.49
21	RUSSIA	13933.78	18127.93	242327.99	254626.97	5.75	7.12
22	EGYPT A RP	14753.37	18049.46	279221.40	331234.43	5.28	5.45
23	KENYA	16462.94	17817.68	196226.91	262834.41	8.39	6.78
24	SPAIN	15856.98	17493.24	352440.02	374100.69	4.50	4.68
25	CANADA	16408.70	17298.58	280708.16	329389.68	5.85	5.25
26	BELGIUM	14284.32	17292.12	752246.51	709980.33	1.90	2.44
27	VIETNAM SOC REP	17780.33	17223.11	499374.08	475434.26	3.56	3.62
28	NIGERIA	19477.93	15499.22	347451.27	413739.98	5.61	3.75
29	POLAND	13688.68	15363.01	203056.40	186228.48	6.74	8.25
30	TANZANIA REP	10441.74	14144.92	172238.61	315785.38	6.06	4.48

Data Source: MoC Export Import Data Bank

\*With newly added HS Codes

**2.7 COUNTRY-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2022-23:**

Value in Rs Million

REGION/COUNTRY	TOTAL EXPORT OF CAPEXIL TO THESE COUNTRIES		TOTAL EXPORT INDIA TO THESE COUNTRIES		% SHARE OF CAPEXIL EXPORT TO THESE COUNTRIES		% SHARE OF INDIA'S EXPORT TO THESE COUNTRIES	
	2021-22	*2022-23	2021-22	*2022-23	2021-22	*2022-23	2021-22	*2022-23
<b>Region: ASEAN</b>	<b>193405.38</b>	<b>231651.37</b>	<b>3154552.74</b>	<b>3529074.90</b>	<b>6.13</b>	<b>6.56</b>	<b>10.02</b>	<b>9.75</b>
BRUNEI	154.95	148.41	3216.88	5577.18	4.82	2.66	0.01	0.02
CAMBODIA	786.20	614.96	14809.45	17704.32	5.31	3.47	0.05	0.05
INDONESIA	38112.67	35097.45	631965.02	803351.84	6.03	4.37	2.01	2.22
LAO PD RP	14.77	11.04	1091.09	1366.01	1.35	0.81	0.00	0.00
MALAYSIA	38153.08	78547.71	521235.74	572651.67	7.32	13.72	1.66	1.58
MYANMAR	1337.44	1136.73	66647.85	65032.29	2.01	1.75	0.21	0.18
PHILIPPINES	13302.95	12942.33	157106.40	168007.03	8.47	7.70	0.50	0.46
SINGAPORE	15161.86	6641.18	830129.45	961849.63	1.83	0.69	2.64	2.66
THAILAND	32885.99	37654.36	428976.78	458100.66	7.67	8.22	1.36	1.27
VIETNAM SOC REP	53495.47	58857.22	499374.08	475434.26	10.71	12.38	1.59	1.31
<b>Region: CARs Countries</b>	<b>1831.61</b>	<b>3070.03</b>	<b>50644.13</b>	<b>73165.50</b>	<b>3.62</b>	<b>4.20</b>	<b>0.16</b>	<b>0.20</b>
KAZAKHSTAN	668.06	1313.22	17564.82	34993.98	3.80	3.75	0.06	0.10
KYRGHYZSTAN	26.06	103.46	2451.41	4221.18	1.06	2.45	0.01	0.01
TAJKISTAN	76.73	147.32	2640.50	3960.95	2.91	3.72	0.01	0.01
TURKMENISTAN	112.51	217.70	7756.82	7197.03	1.45	3.02	0.02	0.02
UZBEKISTAN	948.26	1288.34	20230.58	22792.36	4.69	5.65	0.06	0.06
<b>Region: Central Africa</b>	<b>8948.95</b>	<b>7591.98</b>	<b>125042.27</b>	<b>126130.72</b>	<b>7.16</b>	<b>6.02</b>	<b>0.40</b>	<b>0.35</b>
BURUNDI	483.23	269.34	4505.20	3453.88	10.73	7.80	0.01	0.01
C AFRI REP	28.59	15.83	1504.40	1658.27	1.90	0.95	0.00	0.00
CHAD	54.28	34.56	3945.62	4630.27	1.38	0.75	0.01	0.01
CONGO D. REP.	2055.06	2628.52	42343.03	50660.04	4.85	5.19	0.13	0.14
MALAWI	911.78	640.82	11215.81	9227.62	8.13	6.94	0.04	0.03
RWANDA	1213.50	899.58	9536.53	11545.96	12.72	7.79	0.03	0.03
UGANDA	4202.51	3103.33	51991.68	44954.68	8.08	6.90	0.17	0.12
<b>Region: East Africa</b>	<b>41489.42</b>	<b>49190.07</b>	<b>616905.87</b>	<b>890147.06</b>	<b>6.73</b>	<b>5.53</b>	<b>1.96</b>	<b>2.46</b>
COMOROS	34.14	80.04	1720.73	3228.89	1.98	2.48	0.01	0.01
DJIBOUTI	2458.31	3475.73	53194.87	96424.57	4.62	3.60	0.17	0.27
ETHIOPIA	4668.43	4262.76	50768.33	46982.40	9.20	9.07	0.16	0.13
KENYA	17234.45	18973.95	196226.91	262834.41	8.78	7.22	0.62	0.73
MADAGASCAR	1246.33	1535.03	26200.98	42549.52	4.76	3.61	0.08	0.12
MAURITIUS	1829.00	2135.25	53259.30	37200.89	3.43	5.74	0.17	0.10
REUNION	302.33	344.95	4373.14	3801.72	6.91	9.07	0.01	0.01
SEYCHELLES	507.91	617.25	3352.47	5214.49	15.15	11.84	0.01	0.01
SOMALIA	2280.74	2909.17	55570.53	76124.81	4.10	3.82	0.18	0.21
TANZANIA REP	10927.78	14855.94	172238.61	315785.38	6.34	4.70	0.55	0.87
<b>Region: East Asia (Oceania)</b>	<b>21159.51</b>	<b>25456.64</b>	<b>666965.91</b>	<b>616434.64</b>	<b>3.17</b>	<b>4.13</b>	<b>2.12</b>	<b>1.70</b>
AUSTRALIA	17439.44	21760.15	618410.47	555548.26	2.82	3.92	1.97	1.53
FIJI IS	214.65	362.81	4325.43	6438.91	4.96	5.63	0.01	0.02

KIRIBATI REP	3.32	1.83	122.35	122.00	2.71	1.50	0.00	0.00
NAURU RP	1.20	0.00	23.08	24.56	5.22	0.00	0.00	0.00
NEW ZEALAND	3169.02	2995.78	36337.35	43826.38	8.72	6.84	0.12	0.12
PAPUA N GNA	252.20	205.24	5211.86	6895.36	4.84	2.98	0.02	0.02
SAMOA	10.70	17.45	104.44	98.13	10.24	17.78	0.00	0.00
SOLOMON IS	13.28	7.30	137.98	215.82	9.63	3.38	0.00	0.00
TIMOR LESTE	39.32	76.31	1942.53	2857.00	2.02	2.67	0.01	0.01
TONGA	2.62	1.67	99.03	116.45	2.64	1.43	0.00	0.00
TUVALU	0.00	0.02	16.22	20.12	0.00	0.08	0.00	0.00
VANUATU REP	13.76	28.09	235.17	271.66	5.85	10.34	0.00	0.00
<b>Region: EU Countries</b>	<b>423733.25</b>	<b>437899.40</b>	<b>5590314.24</b>	<b>6905053.60</b>	<b>7.58</b>	<b>6.34</b>	<b>17.76</b>	<b>19.07</b>
AUSTRIA	3077.58	2889.15	42051.06	101775.72	7.32	2.84	0.13	0.28
BELGIUM	17977.29	33594.02	752246.51	709980.33	2.39	4.73	2.39	1.96
BULGARIA	1674.89	1840.19	18418.73	17005.83	9.09	10.82	0.06	0.05
CYPRUS	590.28	704.67	10477.14	6583.75	5.63	10.70	0.03	0.02
CZECH REPUBLIC	1455.76	1230.42	46879.61	94390.01	3.11	1.30	0.15	0.26
DENMARK	4542.84	3164.55	70409.50	73092.14	6.45	4.33	0.22	0.20
ESTONIA	1018.39	800.19	4630.13	5676.01	21.99	14.10	0.01	0.02
FINLAND	2032.85	3763.64	25668.92	42796.01	7.92	8.79	0.08	0.12
FRANCE	28649.36	24674.01	496050.97	610485.94	5.78	4.04	1.58	1.69
GERMANY	65978.26	55613.63	737163.78	813969.08	8.95	6.83	2.34	2.25
GREECE	38066.96	16691.77	80527.66	63090.38	47.27	26.46	0.26	0.17
HUNGARY	1712.62	1596.25	41061.23	46252.73	4.17	3.45	0.13	0.13
IRELAND	6753.10	5168.22	51301.31	46724.41	13.16	11.06	0.16	0.13
ITALY	57061.63	57962.30	609595.74	697628.74	9.36	8.31	1.94	1.93
LATVIA	3185.75	5777.52	9895.30	15112.62	32.19	38.23	0.03	0.04
LITHUANIA	1482.62	2073.84	24704.97	28490.75	6.00	7.28	0.08	0.08
LUXEMBOURG	174.18	250.10	1085.59	3348.62	16.04	7.47	0.00	0.01
MALTA	376.12	347.75	35689.16	24813.16	1.05	1.40	0.11	0.07
NETHERLAND	65133.48	92428.76	937247.35	1744091.83	6.95	5.30	2.98	4.82
POLAND	21409.31	20091.05	203056.40	186228.48	10.54	10.79	0.65	0.51
PORTUGAL	5465.99	6204.39	88746.11	80883.38	6.16	7.67	0.28	0.22
ROMANIA	5590.23	6164.62	44155.84	59702.41	12.66	10.33	0.14	0.16
SLOVAK REP	1963.47	1891.90	12754.35	15285.15	15.39	12.38	0.04	0.04
SLOVENIA	2504.53	2482.28	36886.89	49140.05	6.79	5.05	0.12	0.14
SPAIN	17482.99	23074.01	352440.02	374100.69	4.96	6.17	1.12	1.03
SWEDEN	5367.80	3613.63	77248.84	77205.85	6.95	4.68	0.25	0.21
U K	63004.95	63806.57	779921.13	917199.52	8.08	6.96	2.48	2.53
<b>Region: European Free Trade Association (EFTA)</b>	<b>4005.29</b>	<b>3764.36</b>	<b>129863.10</b>	<b>154645.69</b>	<b>3.08</b>	<b>2.43</b>	<b>0.41</b>	<b>0.43</b>
ICELAND	42.28	47.68	877.99	837.81	4.82	5.69	0.00	0.00
LIECHTENSTEIN	58.07	0.03	145.77	24.19	39.83	0.11	0.00	0.00
NORWAY	2230.33	2348.39	28301.55	45653.32	7.88	5.14	0.09	0.13
SWITZERLAND	1674.62	1368.27	100537.78	108130.37	1.67	1.27	0.32	0.30
<b>Region : Latin America</b>	<b>66654.83</b>	<b>62760.07</b>	<b>1113184.30</b>	<b>1420468.46</b>	<b>5.99</b>	<b>4.42</b>	<b>3.54</b>	<b>3.92</b>
ANTIGUA	2.46	7.34	184.62	233.98	1.33	3.14	0.00	0.00
ARGENTINA	3479.79	4412.91	106613.21	76671.10	3.26	5.76	0.34	0.21

BARBADOS	29.97	44.33	1207.93	1925.28	2.48	2.30	0.00	0.01
BAHAMAS	18.39	18.90	601.16	1034.43	3.06	1.83	0.00	0.00
BELIZE	35.55	68.84	1138.23	1283.66	3.12	5.36	0.00	0.00
BERMUDA	2.14	0.65	412.54	405.22	0.52	0.16	0.00	0.00
BOLIVIA	552.62	536.23	8773.63	6195.00	6.30	8.66	0.03	0.02
BR VIRGN IS	1.47	0.00	26.72	36.63	5.49	0.00	0.00	0.00
BRAZIL	36782.56	28722.57	483495.60	796068.44	7.61	3.61	1.54	2.20
CAYMAN IS	25.91	44.48	494.55	456.63	5.24	9.74	0.00	0.00
CHILE	2858.18	2761.53	88078.83	93692.25	3.25	2.95	0.28	0.26
COLOMBIA	5240.65	5326.57	102665.79	115874.68	5.10	4.60	0.33	0.32
COSTA RICA	896.17	895.16	10996.82	15474.48	8.15	5.78	0.03	0.04
CUBA	165.09	83.21	1972.01	6474.22	8.37	1.29	0.01	0.02
DOMINIC REP	1487.52	1832.29	23112.91	26418.74	6.44	6.94	0.07	0.07
DOMINICA	15.11	10.41	208.80	231.84	7.24	4.49	0.00	0.00
ECUADOR	1191.14	3069.49	22738.06	32162.37	5.24	9.54	0.07	0.09
EL SALVADOR	557.99	651.20	12068.36	10178.58	4.62	6.40	0.04	0.03
FALKLAND IS	0.00	0.00	0.12	0.06	0.00	0.00	0.00	0.00
FR GUIANA	8.35	16.40	154.91	120.83	5.39	13.57	0.00	0.00
GRENADA	5.49	9.43	294.96	312.02	1.86	3.02	0.00	0.00
GUADELOUPE	30.44	46.07	267.46	271.53	11.38	16.97	0.00	0.00
GUATEMALA	2744.98	2659.72	41121.84	37374.95	6.68	7.12	0.13	0.10
GUYANA	325.81	305.20	4953.14	4998.43	6.58	6.11	0.02	0.01
HAITI	760.94	479.26	7416.70	7036.24	10.26	6.81	0.02	0.02
HONDURAS	1075.96	1145.38	23687.05	21908.37	4.54	5.23	0.08	0.06
JAMAICA	291.67	435.13	6008.89	7052.08	4.85	6.17	0.02	0.02
MARTINIQUE	16.39	60.19	466.03	413.25	3.52	14.56	0.00	0.00
MONTSERRAT	1.12	0.08	6.17	11.86	18.12	0.70	0.00	0.00
NETHERLANDANTIL	20.64	28.31	2213.59	2492.07	0.93	1.14	0.01	0.01
NICARAGUA	675.45	1020.09	8006.55	8709.79	8.44	11.71	0.03	0.02
PANAMA REPUBLIC	658.29	1369.17	25896.04	25244.26	2.54	5.42	0.08	0.07
PARAGUAY	498.99	346.57	15724.52	12583.03	3.17	2.75	0.05	0.03
PERU	4695.20	4265.69	66921.81	69559.73	7.02	6.13	0.21	0.19
ST KITT N A	1.56	5.03	194.34	211.87	0.80	2.37	0.00	0.00
ST LUCIA	8.67	13.17	303.56	413.27	2.86	3.19	0.00	0.00
ST VINCENT	9.55	24.49	63.04	95.45	15.15	25.66	0.00	0.00
SURINAME	101.72	93.14	1295.55	986.63	7.85	9.44	0.00	0.00
TRINIDAD	260.08	362.20	6958.56	8413.47	3.74	4.30	0.02	0.02
TURKS C IS	1.68	1.01	48.02	141.71	3.51	0.71	0.00	0.00
URUGUAY	458.79	543.09	11232.20	12448.35	4.08	4.36	0.04	0.03
VENEZUELA	660.25	1044.92	24839.99	14237.03	2.66	7.34	0.08	0.04
VIRGIN IS US	0.14	0.24	319.51	614.68	0.04	0.04	0.00	0.00
<b>Region : NE Asia</b>	<b>518342.58</b>	<b>300207.33</b>	<b>3672782.08</b>	<b>3208098.41</b>	<b>14.11</b>	<b>9.36</b>	<b>11.67</b>	<b>8.86</b>
CHINA P RP	338972.63	162177.58	1582154.75	1227739.89	21.42	13.21	5.03	3.39
HONG KONG	1589.44	3778.67	818345.29	794974.19	0.19	0.48	2.60	2.20
JAPAN	27296.03	27706.91	460419.89	438343.04	5.93	6.32	1.46	1.21
KOREA DP RP	1.61	0.00	25.27	137.17	6.35	0.00	0.00	0.00
KOREA RP	128890.06	82678.72	603495.68	532753.46	21.36	15.52	1.92	1.47



MACAO	6.99	0.92	893.82	352.07	0.78	0.26	0.00	0.00
MONGOLIA	37.71	44.78	1935.81	2732.23	1.95	1.64	0.01	0.01
TAIWAN	21548.12	23819.75	205511.57	211066.36	10.49	11.29	0.65	0.58
<b>Region: North Africa</b>	<b>38653.00</b>	<b>42470.33</b>	<b>532089.38</b>	<b>673027.57</b>	<b>7.26</b>	<b>6.31</b>	<b>1.69</b>	<b>1.86</b>
ALGERIA	5557.48	5576.57	52380.05	49347.65	10.61	11.30	0.17	0.14
EGYPT A RP	20479.85	20135.06	279221.40	331234.43	7.33	6.08	0.89	0.91
LIBYA	4730.72	5728.79	17891.93	27296.82	26.44	20.99	0.06	0.08
MOROCCO	3847.47	4060.56	71977.01	84270.53	5.35	4.82	0.23	0.23
SUDAN	3051.42	5424.19	80277.46	146924.77	3.80	3.69	0.26	0.41
TUNISIA	986.06	1545.15	30341.53	33953.36	3.25	4.55	0.10	0.09
<b>Region: North America</b>	<b>374708.95</b>	<b>425509.00</b>	<b>6290133.12</b>	<b>7047848.32</b>	<b>5.96</b>	<b>6.04</b>	<b>19.99</b>	<b>19.47</b>
CANADA	20088.47	20426.10	280708.16	329389.68	7.16	6.20	0.89	0.91
MEXICO	32281.18	61636.66	329813.04	416933.19	9.79	14.78	1.05	1.15
U S A	322339.30	343446.24	5679611.93	6301525.44	5.68	5.45	18.05	17.40
<b>Region: Other CIS Countries</b>	<b>20156.47</b>	<b>32458.19</b>	<b>300017.38</b>	<b>304174.53</b>	<b>6.72</b>	<b>10.67</b>	<b>0.95</b>	<b>0.84</b>
ARMENIA	164.06	263.72	2043.65	4956.64	8.03	5.32	0.01	0.01
AZERBAIJAN	268.37	1051.94	2714.92	8137.33	9.89	12.93	0.01	0.02
BELARUS	130.73	97.33	4868.29	3519.20	2.69	2.77	0.02	0.01
GEORGIA	642.88	2431.54	12213.65	21319.46	5.26	11.41	0.04	0.06
MOLDOVA	104.26	148.31	673.82	964.70	15.47	15.37	0.00	0.00
RUSSIA	14687.89	27772.38	242327.99	254626.97	6.06	10.91	0.77	0.70
UKRAINE	4158.28	692.97	35175.06	10650.24	11.82	6.51	0.11	0.03
<b>Region: Other European Countries</b>	<b>116197.57</b>	<b>76388.90</b>	<b>695027.15</b>	<b>831326.83</b>	<b>16.72</b>	<b>9.19</b>	<b>2.21</b>	<b>2.30</b>
ALBANIA	2425.88	2136.40	4104.03	28209.14	59.11	7.57	0.01	0.08
BOSNIA-HRZGOVIN	427.28	365.22	1267.92	1388.63	33.70	26.30	0.00	0.00
CROATIA	25692.08	15022.92	37002.81	26875.91	69.43	55.90	0.12	0.07
MACEDONIA	102.54	131.15	2279.15	2248.81	4.50	5.83	0.01	0.01
TURKEY	87549.80	58733.21	650373.24	772604.35	13.46	7.60	2.07	2.13
UNION OF SERBIA & MONTENEGRO	0.00	0.00	0.00	0.00			0.00	0.00
<b>Region: Other South African Countries</b>	<b>8488.26</b>	<b>12770.87</b>	<b>221437.25</b>	<b>286203.19</b>	<b>3.83</b>	<b>4.46</b>	<b>0.70</b>	<b>0.79</b>
ANGOLA	2362.66	3391.85	33779.77	49916.95	6.99	6.79	0.11	0.14
MOZAMBIQUE	3481.05	6777.71	147322.55	201236.77	2.36	3.37	0.47	0.56
ZAMBIA	1933.95	1862.57	25395.69	22463.27	7.62	8.29	0.08	0.06
ZIMBABWE	710.60	738.74	14939.24	12586.20	4.76	5.87	0.05	0.03
<b>Region: Other West Asia</b>	<b>37956.64</b>	<b>46848.71</b>	<b>806489.50</b>	<b>1325972.44</b>	<b>4.71</b>	<b>3.53</b>	<b>2.56</b>	<b>3.66</b>
IRAN	1879.39	2286.92	108311.80	132724.41	1.74	1.72	0.34	0.37
IRAQ	11953.85	14174.28	179695.78	217766.43	6.65	6.51	0.57	0.60
ISRAEL	9443.49	12450.81	357704.58	682770.45	2.64	1.82	1.14	1.89
JORDAN	8352.46	10902.45	66251.00	172100.97	12.61	6.33	0.21	0.48
LEBANON	1934.79	2713.98	23379.45	32289.99	8.28	8.41	0.07	0.09
SYRIA	179.41	48.19	7854.99	8355.40	2.28	0.58	0.02	0.02
YEMEN REPUBLC	4213.24	4272.08	63291.91	79964.80	6.66	5.34	0.20	0.22
<b>Region: South Asia</b>	<b>159805.84</b>	<b>156647.91</b>	<b>2553553.49</b>	<b>2238021.73</b>	<b>6.26</b>	<b>7.00</b>	<b>8.11</b>	<b>6.18</b>
AFGHANISTAN TIS	1328.87	939.75	41290.42	34949.78	3.22	2.69	0.13	0.10



BANGLADESH PR	61932.09	57616.44	1205347.26	976863.48	5.14	5.90	3.83	2.70
BHUTAN	5072.26	7036.13	66045.89	85907.79	7.68	8.19	0.21	0.24
MALDIVES	2962.97	4673.34	49828.89	38351.74	5.95	12.19	0.16	0.11
NEPAL	57246.41	60540.11	719392.16	642524.80	7.96	9.42	2.29	1.77
PAKISTAN IR	728.21	1609.38	38311.87	50197.45	1.90	3.21	0.12	0.14
SRI LANKA DSR	30535.03	24232.76	433336.99	409226.69	7.05	5.92	1.38	1.13
<b>Region: Southern African Customs Union (SACU)</b>	<b>18726.61</b>	<b>24022.26</b>	<b>492603.94</b>	<b>713762.38</b>	<b>3.80</b>	<b>3.37</b>	<b>1.57</b>	<b>1.97</b>
BOTSWANA	181.37	247.75	20773.57	13522.53	0.87	1.83	0.07	0.04
LESOTHO	12.83	53.48	815.68	1193.13	1.57	4.48	0.00	0.00
NAMIBIA	161.94	139.93	15481.44	19125.94	1.05	0.73	0.05	0.05
SOUTH AFRICA	18337.37	23526.49	453531.12	678732.30	4.04	3.47	1.44	1.87
SWAZILAND	33.10	54.61	2002.13	1188.46	1.65	4.59	0.01	0.00
<b>Region: Unspecified</b>	<b>2119.08</b>	<b>3167.86</b>	<b>169960.43</b>	<b>317441.12</b>	<b>1.25</b>	<b>1.00</b>	<b>0.54</b>	<b>0.88</b>
AMERI SAMOA	0.16	0.00	57.81	2.26	0.28	0.00	0.00	0.00
ANDORRA	0.00	0.00	3.68	18.12	0.00	0.00	0.00	0.00
ANGUILLA	0.53	0.00	6.78	3.40	7.75	0.00	0.00	0.00
ANTARTICA	0.92	0.00	5.60	8.39	16.37	0.00	0.00	0.00
ARUBA	7.67	5.29	463.94	1181.30	1.65	0.45	0.00	0.00
CHRISTMAS IS	0.00	0.00	0.49	0.00	0.00		0.00	0.00
COCOS IS	0.00	0.00	0.00	0.96		0.00	0.00	0.00
COOK IS	0.01	0.34	2.97	11.04	0.20	3.04	0.00	0.00
ERITREA	90.54	93.80	1311.98	1460.74	6.90	6.42	0.00	0.00
FAROE IS.	0.18	0.00	20.04	28.92	0.89	0.00	0.00	0.00
FR POLYNESIA	27.31	20.68	687.85	815.44	3.97	2.54	0.00	0.00
FR S ANT TR	0.00	0.00	0.00	0.00			0.00	0.00
GIBRALTAR	0.02	0.11	36834.67	36132.90	0.00	0.00	0.12	0.10
GREENLAND	0.00	0.51	103.58	2.78	0.00	18.37	0.00	0.00
GUAM	8.38	1.45	125.53	51.74	6.68	2.81	0.00	0.00
INSTALLATIONS IN INTERNATIONAL WATERS	0.00	0.00	0.00	0.00			0.00	0.00
MARSHALL ISLAND	0.42	4.47	77.74	38.42	0.54	11.63	0.00	0.00
MAYOTTE	85.54	91.51	259.22	451.13	33.00	20.28	0.00	0.00
MICRONESIA	1.37	3.25	45.83	47.48	2.99	6.84	0.00	0.00
MONACO	1.28	2.29	266.71	221.79	0.48	1.03	0.00	0.00
MONTENEGRO	118.66	584.08	1621.17	2290.61	7.32	25.50	0.01	0.01
N. MARIANA IS.	4.05	0.11	28.03	14.18	14.47	0.75	0.00	0.00
NEW CALEDONIA	179.25	360.94	1407.19	1480.12	12.74	24.39	0.00	0.00
NIUE IS	0.00	0.02	0.00	0.02		100.00	0.00	0.00
NORFOLK IS	0.00	0.00	13.33	1.57	0.01	0.00	0.00	0.00
PALAU	0.01	0.02	7.87	18.07	0.13	0.11	0.00	0.00
PANAMA C Z	0.00	0.00	0.00	0.00			0.00	0.00
PITCAIRN IS.	0.00	0.00	0.00	0.04		0.00	0.00	0.00
PUERTO RICO	814.81	1147.44	20775.79	21385.29	3.92	5.37	0.07	0.06
SAHARWI A.DM RP	0.00	0.11	1.07	2.37	0.09	4.65	0.00	0.00
SAN MARINO	1.12	0.14	21.36	37.26	5.23	0.37	0.00	0.00
SERBIA	656.77	641.53	6700.27	6641.52	9.80	9.66	0.02	0.02

SINT MAARTEN (DUTCH PART)	0.00	0.00	6.94	0.90	0.00	0.00	0.00	0.00
SOUTH SUDAN	30.13	53.56	2005.40	2615.01	1.50	2.05	0.01	0.01
TOKELAU IS	0.00	0.00	0.00	0.00			0.00	0.00
UNSPECIFIED	89.98	152.15	97070.14	242455.29	0.09	0.06	0.31	0.67
US MINOR OUTLYING ISLANDS	0.00	3.30	24.61	9.17	0.00	35.94	0.00	0.00
VATICAN CITY	0.00	0.79	2.51	12.80	0.00	6.16	0.00	0.00
WALLIS F IS	0.00	0.00	0.36	0.09	0.00	0.00	0.00	0.00
<b>Region: West Africa</b>	<b>49194.07</b>	<b>46488.82</b>	<b>1011359.80</b>	<b>1423452.88</b>	<b>4.86</b>	<b>3.27</b>	<b>3.21</b>	<b>3.93</b>
BENIN	820.79	1288.53	53478.11	72040.95	1.53	1.79	0.17	0.20
BURKINA FASO	1212.28	1079.89	14655.21	14193.99	8.27	7.61	0.05	0.04
CAMEROON	1641.60	1857.05	30093.71	44831.79	5.45	4.14	0.10	0.12
CAPE VERDE IS	46.87	71.72	467.39	359.97	10.03	19.92	0.00	0.00
CONGO P REP	599.83	765.73	12016.95	14374.08	4.99	5.33	0.04	0.04
COTE D'IVOIRE	3284.75	3519.63	54289.09	71541.38	6.05	4.92	0.17	0.20
EQUATL GUINEA	51.22	199.61	926.69	1855.64	5.53	10.76	0.00	0.01
GABON	775.44	1044.85	3950.42	6473.67	19.63	16.14	0.01	0.02
GAMBIA	771.35	818.36	11407.66	9859.65	6.76	8.30	0.04	0.03
GHANA	9360.47	7309.73	82693.56	77184.44	11.32	9.47	0.26	0.21
GUINEA BISSAU	73.39	36.09	790.78	795.33	9.28	4.54	0.00	0.00
GUINEA	1940.26	1990.84	41825.98	50636.05	4.64	3.93	0.13	0.14
LIBERIA	1256.41	1282.20	18438.54	20819.85	6.81	6.16	0.06	0.06
MALI	1028.61	670.91	15459.80	10662.92	6.65	6.29	0.05	0.03
MAURITANIA	627.36	787.38	7225.69	11810.95	8.68	6.67	0.02	0.03
NIGER	181.86	163.53	6826.28	6754.98	2.66	2.42	0.02	0.02
NIGERIA	20125.32	16805.86	347451.27	413739.98	5.79	4.06	1.10	1.14
SAO TOME	9.43	12.58	154.48	121.79	6.10	10.33	0.00	0.00
SENEGAL	2975.49	4464.47	71086.97	91145.28	4.19	4.90	0.23	0.25
SIERRA LEONE	1216.80	1017.17	13315.17	19142.13	9.14	5.31	0.04	0.05
ST HELENA	0.00	0.57	0.00	4.19		13.66	0.00	0.00
TOGO	1194.55	1302.15	224806.07	485103.88	0.53	0.27	0.71	1.34
<b>Region: West Asia-GCC</b>	<b>222475.75</b>	<b>267071.26</b>	<b>3277141.02</b>	<b>4121619.69</b>	<b>6.79</b>	<b>6.48</b>	<b>10.41</b>	<b>11.38</b>
BAHARAIN IS	6023.84	9751.54	67060.50	77877.96	8.98	12.52	0.21	0.22
KUWAIT	11944.91	14939.76	92638.77	125548.29	12.89	11.90	0.29	0.35
OMAN	28796.12	36277.10	235724.97	358945.83	12.22	10.11	0.75	0.99
QATAR	17612.60	22799.07	137032.55	158010.05	12.85	14.43	0.44	0.44
SAUDI ARAB	49064.78	62680.05	653101.37	862713.74	7.51	7.27	2.08	2.38
U ARAB EMTS	109033.51	120623.75	2091582.85	2538523.83	5.21	4.75	6.65	7.01

Data Source: MoC Export Import Data Bank

**With newly added HS Codes**

**2.8 REGION-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2022-23:**

Value in Rs. Million

REGION / COUNTRY	TOTAL EXPORT OF CAPEXIL TO THESE REGIONS		TOTAL EXPORT OF INDIA TO THESE REGIONS		% SHARE OF CAPEXIL EXPORT TO THESE REGIONS		% SHARE OF INDIA'S EXPORT TO THESE REGIONS	
	2021-22	*2022-23	2021-22	*2022-23	2021-22	*2022-23	2021-22	*2022-23
ASEAN	193405.38	231651.37	3154552.74	3529074.90	6.13	6.56	10.02	9.75
CARs Countries	1831.61	3070.03	50644.13	73165.50	3.62	4.20	0.16	0.20
Central Africa	8948.95	7591.98	125042.27	126130.72	7.16	6.02	0.40	0.35
East Africa	41489.42	49190.07	616905.87	890147.06	6.73	5.53	1.96	2.46
East Asia (Oceania)	21159.51	25456.64	666965.91	616434.64	3.17	4.13	2.12	1.70
EU Countries	423733.25	437899.40	5590314.24	6905053.60	7.58	6.34	17.76	19.07
European Free Trade Association (EFTA)	4005.29	3764.36	129863.10	154645.69	3.08	2.43	0.41	0.43
Latin America	66654.83	62760.07	1113184.30	1420468.46	5.99	4.42	3.54	3.92
NE Asia	518342.58	300207.33	3672782.08	3208098.41	14.11	9.36	11.67	8.86
North Africa	38653.00	42470.33	532089.38	673027.57	7.26	6.31	1.69	1.86
North America	374708.95	425509.00	6290133.12	7047848.32	5.96	6.04	19.99	19.47
Other CIS Countries	20156.47	32458.19	300017.38	304174.53	6.72	10.67	0.95	0.84
Other European Countries	116197.57	76388.90	695027.15	831326.83	16.72	9.19	2.21	2.30
Other South African Countries	8488.26	12770.87	221437.25	286203.19	3.83	4.46	0.70	0.79
Other West Asia	37956.64	46848.71	806489.50	1325972.44	4.71	3.53	2.56	3.66
South Asia	159805.84	156647.91	2553553.49	2238021.73	6.26	7.00	8.11	6.18
Southern African Customs Union (SACU)	18726.61	24022.26	492603.94	713762.38	3.80	3.37	1.57	1.97
Unspecified	2119.08	3167.86	169960.43	317441.12	1.25	1.00	0.54	0.88
West Africa	49194.07	46488.82	1011359.80	1423452.88	4.86	3.27	3.21	3.93
West Asia-GCC	222475.75	267071.26	3277141.02	4121619.69	6.79	6.48	10.41	11.38
<b>Total</b>	<b>2328053.06</b>	<b>2255435.36</b>	<b>31470067.09</b>	<b>36206069.65</b>	<b>7.40</b>	<b>6.23</b>	<b>100.00</b>	<b>100.00</b>

Data Source: MoC Export Import Data Bank

\*With newly added HS Codes

### 3. POLICY CONSTRAINTS VIS-À-VIS CAPEXIL'S REPRESENTATIONS AND ASSISTANCE

#### 3.1 A BRIEF ACCOUNT

During 2022-23, the Council's important representations/recommendations were with regard to -

- Removal of operational problems of exporters in Ports, Customs, Excise, etc.,
- Amendment/modification of the policy provisions that affected exports,
- Addition/Alteration/Modification in the existing input-output norms,
- Fixation of norms for new export products,
- Continuance as also fixation of 'All Industry' rates of duty drawback for CAPEXIL's products,

Besides, CAPEXIL furnished necessary feedback on export promotional matters to the authorities concerned as and when sought. A number of CAPEXIL representations during 2022-23 received due consideration of the Government.

**Highlights of the representations and proposals submitted by CAPEXIL to the concerned authorities for facilitation of exports:**

#### Issues related to the Department of Commerce, Government of India

Prepared and send a list of domestic association for Capexil's products to the Department of Commerce, Government of India as desired by them.

Input collected from the members on Introductory Note in detail on EU Carbon Boarder Adjustment Mechanism (CBSM) has been submitted to the Ministry.

The Council has prepared and submitted unclaimed & relevant HS Codes and requested the Department of Commerce, Government of India to include under the purview of Capexil.

The Council has submitted its input on Rubber (Promotion & Development) Bill 2022 to the Department of Commerce, Government of India.

The Council has taken up the issue regarding hardships experienced by member-exporters of Products of Animal Origin due to Opening of factory stuffed Custom/self-sealed containers by the custom authorities at the ports.

The Council's inputs/feedback on "MAI Scheme" has been prepared and sent to the Department of Commerce, Government of India

Council's input on Inflation Control Measures have been submitted to the Department.

A monthly report on Export Promotion Activities undertaken by Capexil has regularly prepared and submitted to the Department of Commerce, Government of India.

Latest Export Review of Capexil's products have been prepared and submitted every month to the Department of Commerce Government of India mentioning the reason for growth or decline of exports.

Council's input for National Technical Barriers to Trade Workshop has been submitted.

The Council has provided the input for formulating of Foreign Trade Policy 2023 to the Department of Commerce & Industry, Government of India.

The Council has submitted Information pertaining to organizations receiving grant under MAI Scheme which is being implemented by Department of Commerce, Government of India.

The Council has furnished the reason for decline of exports of its commodity “Mica and Coal and other ore” products to the Department.

Prepared and sent issues relating to Non-Tariff measures being faced by exporters to be raised in the forthcoming WTO TBT Meeting in Geneva.

The Council has provided the information required in respect of Parliament related Standing Committee to the Department.

As desired by the Ministry, provided contact details of various Panel Chairmen of Capexil.

A list of 8 digit HS Codes falls under the purview of Capexil with Panel wise break ups sent to the Ministry as desired by them.

Prepared and submitted the relevant note on Capexil to be published in the Annual Report 2022-23 of the Department of Commerce, Government of India.

As desired by the Department of Commerce, a detail note prepared and submitted regarding to Bharat Parv 2023.

Awareness Programme organized by International Financial Service Centre Authority on 20th January 2023 has been disseminated to member-exporters as desired by the Department of Commerce, Government of India.

List of HS Codes falling under the purview of Capexil has submitted to the Department as desired by them.

As desired by the Department, the Council has segregated its tariff lines based on Raw material, Consumer goods, Intermediate goods and Capital goods and submitted.

Capexil's input on first IMG meeting constituted to improve foreign trade in the North Eastern Region (NER) has been submitted to Department of Commerce, Government of India as desired by them.

VIP reference from Shri Shantanu Thakur, Hon'ble MoS for Ports, Shipping & Waterways regarding participation in the 26th Banga Sanskrit Utsav has been disseminated to member-exporters as desired by the Department.

Status of digitization of the functioning of Capexil has been submitted to the Department.

The Council has submitted Action Taken Report for the pending task on CIM Dashboard to the Department of Commerce, Government of India as desired by them.

The Council has prepared and sent a detail representation on Inverted Duty Structure on Rubber manufacturing Products to the Department of Commerce, Government of India for its possible solution.

Regular updates on Information on Capexil's Website has been furnished to the Ministry as desired by them.

Capexil has participated in Joint Meeting of the Secretary, Department of Commerce and Secretary Department of Chemical and Petrochemicals on 5th August 2022 at New Delhi and taken up various issues of Capexil.

Capexil and its Staff organized various programme during the “Har Ghar Tiranga” initiative of the Government organized during 13th to 15th August 2022.

A shot questionnaire prepared by PwC on Research Study on Export Promotion Council has been disseminated to the member-exporters for their feedback as desired by the Ministry of Commerce and Industry, Government of India.

A Study on India's export potential analyzing the global demand between 2017-21 and India's standing and scope for growth in catering to the global demand prepared by the Department of Commerce has been disseminated to member-exporters.

Prepared and submitted a detailed notes on Capexil's Export Target and its achievement to the Department of Commerce, Government of India as desired by them.

The Indian Print Industry has undergone a revolutionary change in the last 15 years. The average compound annual growth rate has been higher more than 20% over the last 15 years. The progressive printers of today are equipped with the latest computer controlled printing machines and flow lines for binding, while state of the art digital technologies are being used in pre-press. Leading print companies have optimized the use of information technology in each and every area of their business. These printers are today equipped at par with the best print production facilities in the world.

India is fast becoming one of the major print producers & manufacturer of printed materials. The quality standards have improved dramatically and immense production capacities have been created. Some printers have won recognition by winning prizes at international competition for excellence in printing.

Indian books, journals and printing jobs, etc. are being exported to over 120 countries of the world both developed and developing. The Indian print and publishing industry is one of the largest in the World.

Small Value Shipments require the same level of documentation and transaction cost as in the case of large value container shipments. Books and such other consumer material have a large contingent of customers world over which are either individuals or institutions. Because of the cost involved and the documentation required, exports are slowly going down in respect of these segments. Exports up to some minimum amount say US\$ 1000 may be fixed as for small value shipments which should be without such heavy documentation in terms of export as well as banking at least in respect of Books & Periodicals.

For example if an individual in the USA wishes to order one copy of Sri Ram Charit Manas produced by Geeta Press, Gorakhpur the price of this is about Rs. 250/-. The weight about 3 Kilogrammes. Now, if we look at the cost of mailing or courier + documentation + Bank charges in respect of inward remittance and the EDPMS clearance, an exporter will have to charge at least US\$ 60 and in such a situation the individual in the US does not feel comfortable paying so much for obtaining the book. There are numerous such customers across the globe.

Some respite certainly needs to be provided to small value shipments to encourage buying by individuals abroad. For EDPMS and/or any other purpose Banks/Authorized Dealers consider a Shipping Bill at par whether it is of USD 100 or USD 1,00,000. This is a real issue.

## **2) Consolidation of small book shipment**

Export of Books be allowed under freight consolidation, whether by Air or by Sea, by approved Freight Forwarders to importers in other countries. As importers, we can import from UK or USA or even Singapore under an airfreight consolidation. This means that as an importer we can order various quantities of books from different sources in the UK which are then consolidated by Freight Forwarders in London. Then every week, they ship it by Air to us under a House Airway Bill (HAWB). Several such HAWB's for different importers are consolidated as one Airway Bill. Because of the consolidated weight the airfreight rate becomes much lower than that would otherwise be and reduce costs to customers. Similar arrangement may please be allowed from India too.

## **3). Banks treating genuine payments as third party remittances**

Members of the Books, Publications and Printing Panel of Capexil regularly come across issues with their banks who sometimes treat their genuine inward remittances as third party payments.

A lot of books are being supplied to individuals, libraries and small bookshops. The following types of cases do come up time and again:

- 1) Individuals would buy books but at times payments are made by their employing institutions, spouse etc.
- 2) In the case of libraries, if the Department buys some books and payment is made by their Central Financial services that too are not acceptable to banks. For example a) London School of Economics purchases the books and invoice is paid by Bursary of London University b) Coventry Public Library purchases some books and payment is made by the Municipal Corporation of Coventry c) State Library board in particular city buys some books and payment made by the State's Treasury based in some other town. All these are treated as third party payments. Such libraries, as per their rule, wish the invoices to be drawn in their names only.
- 3) There are small bookshops who import books. The payment is sometimes made by the Proprietor or by a Partner from his account in the importing country or even elsewhere.

All these are very genuine exports but banks create a lot of problems in accepting such remittances against a particular export. At times they even return such payments, which cause a lot of delay and also the relevant costs to exporters.

Govt. may kindly consider all these types of parameters and issue the requisite instructions to banks. A copy of the notification so issued may also be shared with Capexil for circulation among exporters.

### **Small Value Shipments**

Small Value Shipments require the same level of documentation and transaction cost as in the case of large value container shipments. Books and such other consumer material which have a large contingent of customers world over have small value individual and institutional buyers. Because of the cost involved and the documentation required exports are slowly going down. Some minimum amount say US\$ 1000 may be fixed for small value shipments without such heavy documentation in terms of export as well as banking at least in respect of Books / Periodicals.

Concerned authority for resolving the issue : Reserve Bank of India

#### ➤ **E.Books / E.Journals**

E. Books / E. Journals should be placed under the canopy of CAPEXIL. E. Books and E. Journals are neither services nor soft wares but independent products and the export of these products is expected to grow in future. Hence it is requested that these products should be included in the products basket of CAPEXIL.

#### ➤ **Recognition of Sale of Translation / Territory Rights**

Now a days publishers do sell rights (publishing rights for a particular Territory or Translation rights into a foreign language). Such sales need to be recognized

- Matter take up with Director -Foreign Post office regarding International Bookseller and subscription account for foreign post parcels/Book packets
- Matter take-up with Government of India , Department of Commerce for Reverse GST on Royalties on books . GST implementation of GST on 1<sup>st</sup> July,2017 the Govt. has levied an altogether New 12% GST on Royalties under reverse charges i.e. Publisher must deposit 12% GST on the royalties, which become payable to the authors . This has resulted in the increase in the prices of books and gone against the Government's spirit to keep education completely free and any tax whatsoever.



**1. Hardships experienced by members exporters of Products of Animal Origin - due to Opening for re-examination of factory stuffed Customs / self-sealed containers by the customs authority at the ports:**

Majority of the export containers are factory stuffed (CAPEXIL APPROVED PLANTS) of Products of Animal Origin and sealed local by customs / GST officials. **100% of these containers are again opened by customs officers at the port results in damage to cargo, delay in shipment, additional cost, procedural bottlenecks**, etc. This can also lead the product to microbial infestation, loss of fumigation, damage to the packaging, spillage of the product, etc. due to exposure to moisture and other elements which may affect the safety of the product and likely rejection at the destination port claims by importing customers. The exporters of these products have to necessarily stuff the containers in the Factory because of the nature of the product. Most of the Products of Animal Origin have a typical Smell. Labour at the Ports refuses to handle these products. We understand that this is due to the prompt of RMS (Risk management System) of customs which demand 100% of the containers be opened for inspection. **This act of inspection of 100% of sealed containers deifies logic and reasoning.**

Kindly look into the above on priority and arrange to take appropriate action/ suitably modify Risk Management System (RMS) to obviate the need for re-examination of Factory stuffed Customs / self-sealed containers of Products of Animal Origin in case of regular exporters approved by the plant approval committee constituted by Capexil, eliminate the said bottlenecks, arrest additional cost , facilitate smooth and timely execution of export orders and truly demonstrate achievement of objective of our Prime Minister of EASE OF DOING BUSINESS IN INDIA.

We request that the containers should not be opened by Customs at ICDs / Ports causing unwanted hardships to the exporters.

**2. Demand of NOC from Wildlife by Customs Authorities**

Prior to 2002, Customs used to demand NOC from Wildlife for all products of Animal Origin. Being Competent Authority and aware of the fact that all these products are sourced from Buffalo Meat Industry, CAPEXIL took up the matter with the Commissioner of Customs, Tughlakabad, New Delhi. **The Commissioner of Customs, ICD, TKD, and New Delhi waived the condition of requirement of NOC from Wildlife of Bones, Horns, etc. where the Shipment was accompanied with a "Shipment Clearance Certificate" issued by CAPEXIL the Competent Authority.**

**After Single Window Project came into force, Wildlife Crime Control Bureau, Ministry of Environment & Forest, Govt. Of India in a communication addressed to the Deputy Commissioner (SW), Single Window Project, Central Board of Excise and Customs, Ministry of Finance vide File No. 3-10/WCCB/2015-Vol-II/3060 dated 23<sup>rd</sup> December 2016 communicated revision of Customs Tariff Head (CTH) mapped to WCCB due to changes made in Finance Act, 2016.** In the above communication, the CTH which are covered under CAPEXIL as Competent Authority are also mentioned.

All Plants of all exporters of these products exporting to European Union are approved by CAPEXIL. They are issued a Plant Approval Number and their Plants are regularly monitored by Plant Approval Committee of CAPEXIL. The Plant Approval Committee ensures that all these products are produced from by-products of Slaughterhouses where healthy Buffalos are slaughtered for human consumption.

We request you to kindly waive the requirement of NOC from Wildlife for the Shipments which are accompanied by "Shipment Clearance Certificate" issued by CAPEXIL, the Competent Authority.



### Removal of restrictions by Turkey, South Africa and China for import of Gelatin from India:

Imports from India are being made by most of the countries including USA, EU, and Japan etc. But **Turkey, South Africa and China have banned import of Gelatine from India due to the Bovine Spongiform Encephalopathy (BSE) issue, commonly known as mad cow disease though India has been accorded NEGLIGIBLE BSE STATUS (first category) by OIE (World Organization for Animal Health) in May 2010. Surprisingly CHINA is exporting large quantity of Gelatine to INDIA.**

### Issues related to the CBIC

Unable to clear bank guarantee against import of Limestone Lumps imported during November 2020 by Jay Minerals, Ahmedabad has been taken up with Mudra Port, Kutch, Gujarat.

Various issues of exporters concerning Customs (Air) has collected from members and submitted to the Department of Commerce, Government of India for 59th Session of SCOPE (Air) 2022.

Received an Email on 16/5/2022 from Mr. R. Subbiah M/s. JKS Matches Pvt. Ltd., Kovilpatti, regarding the Vanning Certificate for DG Shipments i.e. Dangerous Cargo Inspection by outside agency. Forwarded the same to Shri. M.V.S. Choudary, Chief Commissioner of Customs, Chennai on 18/5/2022 stating that DG inspection through outside agency which is causing huge delay and additional cost to our member exporter.

Received the copy of Email Dt. 22/08/2022 from M/s. Lovely Offset Printers Pvt. Ltd., Sivakasi, regarding the AEO – T3 (Authorised Economic Operator) Certificate status. Sent a Letter with a representation from our Member to the Chief Commissioner & AEO Programme Manager, Directorate of International Customs, New Delhi through Email on 5/09/2022.

Received an Email Dt. 21/09/2022 from Mr. T. Rajamani, GM, M/s. Arasan Aluminium Industries Ltd., Sivakasi, regarding the difficulties being faced while exporting their product “Aluminium Powder” under SCOMET. In this connection, as directed Mr. Binu Thomas, Jt. Director directly went to the Office of Tuticorin Customs on 26/09/2022 and met the Customs Commissioner for favour of necessary action from their end. However, the issue was not resolved.

Hardships experienced by member exporters of Products Animal Origin-due to opening for re-examination for factory stuffed customs/self –sealed containers of Ossein and Gelaatin and Animal By Products by the custom authority at the ports.

Issues faced by exporters of Book, Publications & Printing by Post shipments – Matter take-up with Ministry of Finance, Department of Revenue (Central Board of Indirect taxes and Customs, RBI, Foreign Exchange Department, Commissioner of Customs and Foreign Post Offices) for quick remedial measures for smooth sailing of exports by post.

### Issues related to the DGFT

The Council has mobilized participants for Post Budget Webinar – “Make in India for the World” being organized by office of ADGFT, Mumbai.

The Council has sensitized the exporters regarding the need for removing shortcomings in the Redemption/EODC applications to enable faster processing by DGFT Mumbai Office.

The Council has widely published the Amnesty Scheme of the DGFT to all its members.

Capexil's data on exports have been submitted to DGFT as per their specific format

Extension in deadlines for submission of application under MEIS for exports made in the 4 months period i.e. September 2020 to December 2020 has been widely circulated to all members

The Council has prepared a detailed inputs for Foreign Trade Policy and submitted to the DGFT.

Sector Wise specialization of teams of Indian Trade Service Officers has been circulated among all Panel Officers of Capexil.

Top 10 Panel specific issues has been submitted the DGFT as desired by them.

Received an Email from Mr. Ramanandan. RV, Team Leader – Exim Benefits, M/s. Saint Gobain India Pvt. Ltd., Chennai, on 14/6/2022 regarding the Advisory issued by ICEGATE for having AD Code for exports with a request to take it up with the concerned officials for change in AD Code. In reply, forwarded the same to Dr. M.K. Shanmuga Sundaram, IAS, Development Commissioner, MEPZ SEZ, Chennai, for his intervention to look into this issue and urgent action for accommodating more than one AD Code/per location/Port to facilitate them in promoting ease of doing business.

Reduction of value addition from 30% to 15% in line with Advance Authorization Scheme/DEEC Scheme: The issues of the Panel which the Government of India should consider favourably are as follows:

The value addition needs to be worked out in line with other products i.e. value addition should be 15% not 30% as prescribed for the sawn timbers. This 30% was fixed, when the DEEC scheme carried the VA @ 30%. Now at present the DEEC or say AA scheme carry VA @ 15%. Therefore, the VA needs to be revised to 15% at par with the AA scheme. Further, this causes the diversion of business to competing countries like Singapore or China. Though these countries do not grow the logs, but still compete with India in global market as these countries do not have such restrictions. To face this competition strongly, the Value addition needs to be at par with the other products, i.e. at the rate of 15%. This will surely increase the export volume for the country.

Please note that this industry is mainly located in the rural area & has been providing the much needed employment to skilled & semi-skilled persons at rural & semi urban areas. With the increase in export, the level of the employment generation is going to go up.

#### **OTHER TASKS CARRIED OUT BY CAPEXIL'S REGIONAL OFFICE**

##### **1. TO CHENNAI PORT AUTHORITY.**

Received an Email on 29/4/2022 from Mr. B. Anbu, VP Marketing & Sales, M/s. Sri Kaliswari Metal Powders Pvt. Ltd., Sivakasi regarding the control on containers availability, Sea Freight and no booking. Acceptance of Multi-haz samples Cargo for Shipment in Container; DG Regulations course for study for Sea Shipments. Forwarded the same to Mr. S. Kirupanandasamy, Traffic Manager, Chennai Port Authority on 18/5/2022 asking his guidance required for the Shipment of DG Cargoes.

##### **2. TO HIGH COMMISSIONER, HIGH COMMISSION OF INDIA, MALAYSIA.**

Received an Email on 02/07/2022 from Mr. Anil Viswambharan, M/s.Sachindra Rubber Plus Llp, Kerala, regarding the import of machinery from Malaysia and Non- receipt of Machinery for the sum of money paid during October and November 2021. Also mentioned that neither the Machinery were supplied nor refunded the money paid to MFS Persada SDN BHD. In reply send a letter addressed to Mr. B.N. Reddy, High Commissioner, High Commission of India, KL, Malaysia on 10/08/2022, requesting them to inform/communicate to the supplier and advised him to resolve this issue amicably.

3. Resolved the long pending Trade Dispute between one Israeli company (Tuboul Group Ltd) and Indian exporter (Golf Ceramics Ltd, Mehasana) during the Month of November 2022 in consultation with the Indian Mission in Israel.

4. Liaison with the Embassy of India in Russia and Indian Exporters facing problem in relation to payment and other export process related issues due to Russia – Ukraine crisis.

## EXPORT PROMOTIONAL ACTIVITIES:

### 4.1 OVERSEAS TRADE FAIRS/EXHIBITIONS:

During the year 2022-23 under report, CAPEXIL organized participation of its member-firms in the following international fairs/ exhibitions abroad: -

05.04.2022 – 08.04.2022 CAPEXIL, CHENNAI. Organised and participated in Covering’s 2022 Exhibition at The Las Vegas Convention Centre in Las Vegas NV. Indian Leading Companies from Natural Stone and Ceramic Products Industry in order to promote bilateral trade between India & USA. The Indian Trade Delegation Organised by CAPEXIL had participated & exhibited with India Pavilion at Coverings 2022.

### PROMOTIONAL EVENT HANDLED BY THE OFFICE DURING THE F.Y. 2022-23:

Sl. No	Date	Organizer Promotional event organized/Handled during the month	Nature of the Meeting/ S Seminar/ Workshop/Trade Fair Highlight	Target group
1	25-27 April, 2022	Capexil, NR	Virtual event Capexil NR organized India Packaging Fair, 2022 Capexil, covering Books, Publications and Printing Paper & Paper Products Panels under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2021-22. Number of exporters participated were 20.	Books & Paper & Paper Products Panels
2	19 <sup>th</sup> May, 2022	Capexil, NR	Webinar organized by CAPEXIL Northern Region on “Role of ECGC in Export”	All Panel of Capexil
3	23 <sup>th</sup> -29 <sup>th</sup> May, 2022	Capexil Book Division,	Abu Dhabi International Book Fair organized by Capexil Book Division on self finance basis	Book Publications & Printing
4	13 <sup>th</sup> -17 <sup>th</sup> September, 2022	Capexil Book Division,	Virtual Delhi Book fair was organized by Capexil in association with FIP covering Books, Publications and Printing Paper & Paper Products Panels under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2022-23. Members/ Exporters and Foreign Buyers are participated in the said event	Book Publications & Printing
5	23 <sup>rd</sup> September, 2022	Capexil NR	Capexil New Delhi organized Webinar on the “Export Documentation and Procedures” Dr. Ram Singh (Prof and HOD -Trade Operations and Logistics) was the speaker for the webinar. Mr. Ramesh K. Mittal, Vice- President, CAPEXIL gave the opening remarks and approx. 50 member exporters of CAPEXIL attended the webinar along with officials of CAPEXIL.	All Products of Capexil

7	29 <sup>th</sup> September 8 <sup>th</sup> October, 2022	Capexil Book Division	Capexil Book Division organized Riyadh International Book fair with 12 Participants under Books, Publications & Printing Panel, Capexil on self finance basis	Book Publications & Printing
8	19 <sup>th</sup> -23 <sup>rd</sup> October, 2022	Capexil Book Division	Frankfurt Book Fair covering Books, Publications and Printing Services under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2022-23 Capexil and its members participated in the said event with 27 members	Book Publications & Printing
9	28 <sup>th</sup> October, 2022	Capexil, NR	CAPEXIL, NRO was organized a Webinar on "FTA & Its Potential Benefits Dr. Prof . Surendar Singh, Faculty, Fore School of Management, New Delhi.	All Products of Capexil
10	2 <sup>nd</sup> -13 <sup>th</sup> November, 2022	Capexil Book Division	Sharjah International Book Fair covering Books, Publications and Printing Services under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2022-23 Capexil and its members participated in the said event with 23 members	Book Publications & Printing
11	2 <sup>nd</sup> December, 2022	Capexil, Northern Region	Capexil Northern Region organized A webinar on "Export Incentive Schemes for Exporters & Trade Proposition for Exporters for Export Bill Regularization . Shri Mihir Ajit Shah, Consultant, Advisor & Trainer in International Business and Mr. Surender Bhardwaj, Export Services & Compliance, ICICI Bank – Jaipur were the speakers , The webinar was attended by the members of Capexil, Shri Ramesh K. Mittal, Vice President, and Chairman, Books, Publications and Printing Panel CAPEXIL , Shri Satish Malhotra, Chairman, Paper, Paper Board and Paper Products Panel, officials of CAPEXIL NRO	All products of Capexil,
12	16 <sup>th</sup> -18 <sup>th</sup> January,2023	Capexil Book Division	CAPEXIL's Book Division has participated in the Chennai International Book Fair,2023. The Book Fair attended by Shri Naresh Kumar Chutani, Jt. Director , CAPEXIL, Shri Narendra Mohan, Executive Officer.	Book Publications & Printing
13	20 <sup>th</sup> January, 2023	Capexil, Northern Region	Awareness Programme organized by International Financial Services Centres Authority under aegis of Ministry of Commerce & Industry, Govt. of India in Association with CAPEXIL on 20 <sup>th</sup> January, 2023 at IBIS Hotel, Aero city , New Delhi -110 037 To tap the immense potential in the supply chain trade finance, the International Financial Services Centres Authority (IFSCA) has issued licenses to four Entities to set up International Trade Finance	

			<p>Services (ITFS) platforms. All four have set up digital platforms at GIFT City SEZ, Gandhinagar (Gujarat) and are ready to commence financing of cross border trade transactions. The platforms enable exporters and importers to avail export and import factoring and other supply chain finance products from multiple financiers on boarded with the platforms. A unique feature is that the platforms would enable exporters/importers to enjoy price discovery route for availing trade finance, since the process envisages more than one financier placing bids for funding invoices. ITFS is thus a right step forward in enabling our exporters to get much needed liquidity at competitive rates.</p> <p>Attended by members of CAPEXIL and NRO.</p>	
14	21 <sup>st</sup> -23 <sup>rd</sup> February, 2023	Capexil, Northern Region	<p>Paper one show Covering Paper &amp; Paper Products under MAI approved event of DoC, Govt. of India for the year 2022-23</p>	Paper & Paper Products
15	25 <sup>th</sup> February- 05 <sup>th</sup> March, 2023	Capexil, Northern Region	<p>Capexil participating in the 50<sup>th</sup> Anniversary edition of New Delhi World Book Fair (25 February - 05 March 2023) at the new International Exhibition Centre at Pragati Maidan, New Delhi.</p> <p>Capexil NRO staff and officers are managing the stall by rotations</p>	
16	21 <sup>st</sup> March, 2023		<p>Seminar organized by CAPEXIL on the on 21<sup>st</sup> March, 2023, Tuesday at India International Centre on the topic "How to take your exports to new heights". Shri Ajay Srivastava, Co-founder GTRI, Shri Amit Kumar, AGM, ECGC and Shri Mohit Malik, GST Consultant were the speakers during the seminar. Shri Ramesh K. Mittal, Vice President CAPEXIL, Shri Satish Malhotra, Northern Region Chairman, CAPEXIL gave the opening and closing remarks.</p> <p>The seminar was attended by approx. 50 members and officials of CAPEXIL.</p>	All Products of Capexil

Promotional event organized/ Handled during the month	Highlight	Target group
Organized Virtual B2B Meetings between Costa Rican Importers and Indian Exporters of Ceramic Products during 25 <sup>th</sup> to 29 <sup>th</sup> April 2022	Around 12 Costa Rican Importers attended the Meet and this side it was around 30 Indian Exporters from Ceramic Industry. Overall 72 approx meeting arranged. Indian participants explored the market and already started exporting to Costa Rica.	Ceramics & Allied Products
Organized a Virtual B2B Meetings between South Korean Importer (Diaso) and Indian Exporters of Ceramic Products on 26/04/2022	Four leading Indian manufacturer cum exporters of Tableware & Kitchenware have participated the event and One-to-One meeting have been arranged on virtual platform to finalize their business deal.	Ceramics & Allied Products
Organised Virtual B2B meetings between Indian Exporters & South African Importers dealing in Kitchenware, Tableware and Potteryware on 09-06-2022 in association with Consulate General of India, Johannesburg, South Africa.	This was the 2nd initiative of CAPEXIL in the year especially for the Indian Tableware, Kitchenware & Potteryware Industry after South Korea. Consul General, Consul and her team from CGI, Johannesburg, South Africa were present in the meeting. Every Indian export has been given 7 minutes time separately for have their specialized B2B Meeting. The meeting went well. Most of the Indian exporters of Tableware, Kitchenware & Potteryware were happy with the opportunity they got through CAPEXIL to explore South African market. Total 25 participants were participated from both the sides.	Ceramics & Allied Products
Arranged B2B meetings between Indian Exporters of Ceramic Products and one Russian Importer visited Morbi during 18 <sup>th</sup> to 23 <sup>rd</sup> September, 2022	As reported, more than 30 Indian Exporters of Ceramic Products from Morbi met with the Russian Buyer at Morbi and offered their products with best possible manner. Buyer and the Indian Exporters were more than satisfied with the meeting.	Ceramics & Allied Products
Organized “Virtual Buyer Seller Meet between Indian Exporters of Ceramic Products and Brazilian Importers by CAPEXIL in association with CGI, Sao Paulo, Sao Paulo Chamber of Commerce & Morbi Ceramic Manufacturer Association exclusively for the State of Gujarat under the Aegis of the Consulate General of India, Sao Paulo” on 5 <sup>th</sup> , 6 <sup>th</sup> , 8 <sup>th</sup> & 9 <sup>th</sup> September, 2022	The meeting was very fruitful and as we came to know that few Indian participants started business with their Brazilian counterpart. 20 Indian Exporters of Ceramic Products and 13 Brazilian Importers participated in the event during the tenure. Around 116 B2B meetings arranged during 5 <sup>th</sup> to 9 <sup>th</sup> September, 2022. Overall the event went very well.	Ceramics & Allied Products
Organized “Virtual Buyer Seller Meet between Indian Exporters of Ceramic Products and Qatari Importers by CAPEXIL in association with IBPC, Qatar under the Aegis of the Embassy of India in Qatar on 1 <sup>st</sup> , November, 2022.	IBPC, Qatar & CAPEXIL organized a virtual India–Qatar B2B Meeting (VBSM) between Exporters and Importers of Ceramic Products on November 1 <sup>st</sup> under the initiative of Embassy of India in Qatar. Smt. Angeline Premalatha (Counsellor Embassy of India in Qatar), was the Chief Guest. The Meet saw active participation from nearly 25 Qatari and more than 70 Indian business delegates, joining over the web to forge new business partnerships. Several new business deals were struck during the two-hour Meet.	Ceramics & Allied Products

<p>Organized “RBSM Specials, Visit of Importers to the Centre of Export Production Excellence”, Morbi, Gujarat, India during 30/01/2023 to 03/02/2023 under approved MAI Scheme. 14 Importing companies consisting 19 foreign delegates from Russia, Azerbaijan, Brazil, Senegal, South Africa, Ghana &amp; Mauritius have been visited factories of Indian Ceramic Products.</p>	<p>RBSM Specials were organised to visits manufacturing units of Indian Exporters mostly from the MSME sector based in and around Morbi dealing in Ceramic Tiles and Sanitaryware and other Sanitary Products. 14 Overseas Importing companies consisting 19 delegates from Russia, Azerbaijan, Brazil, Senegal, South Africa, Ghana &amp; Mauritius were actively participated in the said event. Overseas delegates were taken to visit of 27 Factories. 228 enquiries, 9 orders were generated amounting to Rs.429 lakhs approx. as reported by the Industry. Both the sides were more than happy with the overall arrangements made by CAPEXIL and wish to join again in such type of event.</p>	<p>Ceramics &amp; Allied Products</p>
<p>05.04.2022 – 08.04.2022 CAPEXIL, CHENNAI. Organised and participated in Covering's 2022 Exhibition at The Las Vegas Convention Centre in Las Vegas NV.</p>	<p>Indian Leading Companies from Natural Stone and Ceramic Products Industry in order to promote bilateral trade between India &amp; USA. The Indian Trade Delegation Organised by CAPEXIL had participated &amp; exhibited with India Pavilion at Coverings 2022.</p>	<p>1.Natural Stones and Products Panel. 2. Ceramic and Allied Products including Refractories</p>



#### 4.2 MEETINGS/SEMINAR/ WORKSHOPS/TRADE FAIR :

The following Meetings /Seminar/ Workshops/Trade Fair were organized and participated in by CAPEXIL during the year under report:

##### WESTERN REGION

Sl.No.	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop/Trade Fair
1.	19.05.2022	CAPEXIL WRO	CAPEXIL WR in association with ECGC Ltd. & ICICI Bank organized an exclusive <b>Interactive Session cum Webinar on 1] Increasing Global Footprint – How to improve exports using FTAs? 2] Export Credit Insurance &amp; Risk Management &amp; 3] Export Finance Facilities</b> through Virtual Mode (Online). The Webinar was addressed by Shri Sudhakar Kasture, Well Known EXIM Consultant & Director of Exim Institute, Mumbai, Shri Mahalingam, DGM, ECGC Ltd., Mumbai & Shri Sanjay Sharma, AGM, ICICI Bank, Mumbai. Around approx. 125 member exporters participated in this event.
2.	02.09.2022	CAPEXIL WRO	CAPEXIL (WRO) organized virtual B2B Meet between selected member exporters & Japanese Importer of Processed Minerals on the 2nd September, 2022 in association with the O/o. Embassy of India, Japan.
3.	05.09.2022	CAPEXIL (WRO) in association with ICICI Bank	Organized “Virtual Buyer Seller Meet between Indian Exporters of Ceramic Products and Brazilian Importers” by CAPEXIL (WRO & ERO) in association with Morbi Ceramic Manufacturer Association exclusively for the State of Gujarat under the Aegis of the Consulate General of India, Sao Paulo” on 5 <sup>th</sup> , 6 <sup>th</sup> , 8 <sup>th</sup> & 9 <sup>th</sup> September, 2022.
4.	01.11.2022	CAPEXIL WRO	CAPEXIL (ERO & WRO) organized “Virtual Buyer Seller Meet between Indian Exporters of Ceramic Products and Qatari Importers” in association with IBPC, Qatar under the Aegis of the Embassy of India in Qatar on 01.11.2022.
5.	23.01.2023	CAPEXIL WRO	CAPEXIL (WRO) organized a Virtual B2B Meet with Importers of various Ceramics, Glass Products, Rubber Products & Miscellaneous Products in Thailand with the help of Indian Embassy, Bangkok on 23.01.2023
6.	03.02.2023	CAPEXIL WRO & ERO	CAPEXIL (WRO & ERO) organized “RBSM Specials, Visit of Importers to the Centre of Export Production Excellence”, Morbi, Gujarat, India during 30.01.2023 to 03.02.2023 under approved MAI Scheme. 14 Importing companies consisting 19 foreign delegates from Russia, Azerbaijan, Brazil, Senegal, South Africa, Ghana & Mauritius have been visited factories of Indian Ceramic Products.



**SOUTHERN REGION**

Sl.No.	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop/Trade Fair
1.	05.04.2022 – 08.04.2022	CAPEXIL, CHENNAI.	Organised and participated in Covering's 2022 Exhibition at The Las Vegas Convention Centre in Las Vegas NV. Indian Leading Companies from Natural Stone and Ceramic Products Industry in order to Promote bilateral trade between India & USA., the Indian Trade Delegation Organised by CAPEXIL had participated & exhibited with India Pavilion at Coverings 2022.
2.	21.04.2022	CAPEXIL, CHENNAI	28 <sup>th</sup> Meeting Of The COA (2021-22) of Capexil, held at Hotel Le Royal Meridien, Chennai.
3.	28.04.2022	CAPEXIL, CHENNAI.	Conducted Webinar Programme on "Current Trend in Supply Chain Management after Impact Of Pandemic". Mr. Tab Barathi, Director Education, Indian Institute Of Material Management, Chennai, gave presentation and explained to our Members.
4.	27.05.2022	CAPEXIL, CHENNAI	<p>Conducted Seminar-Cum-Interactive Session with GST, BIS, and BIS and ICICI Bank at Beverly Hotel, Chennai-10.</p> <p>Shri Binu Thomas, Joint Director, Capexil, Chennai, gave Welcome address &amp; Vote of Thanks.</p> <p>Mr. R. Veeramani, Southern Regional Chairman, gave Special Address.</p> <p>Shri. Mandalika Srinivas I.R.S., Principal Chief Commissioner Of GST &amp; Central Excise gave Special address.</p> <p>Smt. Sudha Koka IRS, Commissioner of GST &amp; Central Excise addressed on "IGST Export Verification". Shri. I.D.Bhanu Kiran, Scientist, Bureau Of Indian Standards, Chennai, gave Presentation on "Standards and Conformity Assessment Scheme".</p> <p>Shri. L. Vinoth, Zonal Head, ICICI Bank, Chennai, addressed the gathering.</p> <p>Mr. Ranjith, Regional Head, ICICI Bank, Chennai, gave presentation on "Trade Forex".</p> <p>Mr. Dilip Parida, CITI Head, ICICI Bank, Chennai, gave presentation on "Lending For Exporters".</p>
5.	17.06.2022	CAPEXIL, CHENNAI	<p>Conducted Webinar Programme on "Digital Marketing For Exports and their advantages in the Current Scenario". Dr. Thenmozhi. M., Professor and Head, Dept. Of Management Studies, I.I.T., Chennai, gave presentation and explained about the topic.</p> <p>Dr. Sanjana Sharma, Jt. Chief Controller Of Explosives, From O/O. Petroleum &amp; Explosives Safety Organization, Chennai, Gave Presentation And Explained On "Regulation On Ammonium Nitrate".</p> <p>Dr. D.C. Pandey, Controller Of Explosives, O/O. Petroleum &amp; Explosives Safety Organization, Chennai, Gave Presentation And Explained On Export &amp; Import Of Ammonium Nitrate And Safety Measures Related To Ammonium Nitrate.</p>

6.	29.06.2022	CAPEXIL, CHENNAI	<p>Conducted Webinar Programme with Exim Bank on “Their Products &amp; Services” and with MSME Trade and Investment Promotion Bureau (M-TIPB) on “Tamil Nadu Government Incentives &amp; Schemes For MSME”.</p> <p>Mrs. Rani Somasundaram, A.G.M., Exim Bank, Chennai, Gave Presentation And Explained On “Exim Bank’s Products And Services”.</p> <p>Mr. Arjun Carles, Msme Trade And Investment Bureau (M-Tipb), Gave Presentation And Explained On “Tamilnadu Government Incentives &amp; Schemes On Msme”</p>
7.	15.07.2022	CAPEXIL, CHENNAI	<p>Webinar Programme with SIDBI, Chennai On “Role of SIDBI in Propelling Growth Of MSME” by Mr. Anbu Raj, D.G.M., SIDBI, Chennai, gave presentation and</p> <p>Mr. R. Senthilkumar, Deputy Director, MSME Development &amp; Facilitation Office, Chennai, gave presentation on “MSME Schemes”.</p>
8.	29.07.2022	CAPEXIL, CHENNAI	<p>Webinar Programme with O/o. Controller General Of Patents, Designs &amp; Trade Marks (CGPDTM), Chennai and O/o. Director of Foreign Post, Chennai. Mr. K. Shantha Kumar, Supervisor, International Business Centre, Chennai, gave Presentation and Explained on “Export Through India Post – Facilities and features available’. Mr. D. Prem Raj Kumar, Marketing Executive, Foreign Post, Chennai, gave presentation and explained on “Export Through India Post – Advance and Credit Scheme Available”.</p> <p>Mr. Oggu Prasad Rao, Deputy Controller, O/o Controller General Of Patents, Designs &amp; Trade Marks (CGPDTM), Chennai, gave presentation and explained on “IPR Patents &amp; Benefits’.</p>
9.	16.09.2022	CAPEXIL, CHENNAI.	<p>Webinar Programme with Export Inspection Council, Chennai, On “Role of Export Inspection Council”, followed by Presentation and Address On “Moowr Scheme”.</p> <p>Dr.Pramod P.K., Assistant Director, Export Inspection Agency, Chennai, Gave Presentation On “Role Of Export Inspection Council”.</p> <p>Mr. R.R. Padmanabhan, Principal Consultant, Of Exim Consultant, Chennai, Gave Presentation On “Moowr Scheme”</p>
10.	29.09.2022	CAPEXIL, CHENNAI.	<p>Conducted Physical Panel meeting for Miscellaneous Products, in association with Department Of Customs, DGFT, ECGC and SBI, under the Chairmanship of Shri. A.M.S.G. Ashokan, President Of Capexil and M.L.A. of Sivakasi. This was conducted at Bell Hotels (P) Ltd., Sivakasi.</p> <p>Shri. A.M.S.G. Ashokan, President Of Capexil and Chairman Of Miscellaneous Products Panel and M.L.A. Of Sivakasi, discussed about various points of Agenda and notes of the Panel.</p> <p>Mr.G.Munisamy, Assistant Commissioner, Custom House, Tuticorin and Mr. Ram Prasad, Superintendent Of Customs, addressed our Members and interacted with our Members.</p>

			<p>Mr. M. Backiyavelu, I.T.S., Asst. D.G.F.T., Chennai, gave presentation and addressed our Members on “Role Of D.G.F.T. and its Schemes”.</p> <p>Mr.Vidyasagar, Deputy Branch Manager, State Bank Of India – S.M.E. Branch, Sivakasi, gave presentation and addressed our members on “Export Credit”.</p> <p>Mr.G.A.E. Moorthy, Branch Manager, Madurai, M/S. Export Credit Guarantee Corporation Of India Ltd., Madurai, gave presentation and addressed our members on “ECGC &amp; Services to the Exporters”.</p>
11.	19.10.2022	CAPEXIL, CHENNAI	<p>Webinar Programme With Indian Institute Of Packaging, Chennai, on “Role Of IIP, Packaging for Export &amp; Un Certification” followed by M/S. National Insurance Company Ltd., Chennai, on “Marine Insurance”.</p> <p>Mr. Premraj V., Technical Assistant, Indian Institute Of Packaging, Chennai (IIP), gave presentation and addressed our members on “Role Of IIP, Packaging For Export &amp; Un Certification”.</p> <p>Mr. G. Ravikumar, Senior Divisional Manager, DO XI and I.S. Murali, Administrative Officer, D.O. XI, M/s. National Insurance Company Ltd., Chennai, gave presentation and addressed our members on “Marine Insurance”.</p>
12.	18.11.2022	CAPEXIL, CHENNAI	<p>Webinar Programme with MSME Development &amp; Facilitation Office, Chennai and National Accreditation Board for Certification Bodies (NABCB), New Delhi.</p> <p>Mr. Rajesh Maheshwari, CEO, National Accreditation Board for Certification Bodies (NABCB), New Delhi, gave presentation and explained on “Accreditation: Facilitating International Trade”.</p> <p>Mr. R. Senthil Kumar, IEDS, Deputy Director, and Mr. Kiran Dev Satuluri, IEDS, Assistant Director, of MSME Development &amp; Facilitation Office, Chennai, gave presentation and explained on “Zero defect Zero effect”.</p>
13.	22.12.2022	CAPEXIL, CHENNAI	<p>Conducted Interactive Session-cum-panel meeting of Natural Stones and Products Panel along with Mr. Kalimuthu M, Superintending Archaeologist, Archaeological Survey of India, Chennai, and with Shri. R. R. Padmanabhan, Principal Consultant, Exim Consultant, Chennai.</p> <p>Mr. Kalimuthu M, Superintending Archaeologist, Archaeological Survey of India, Chennai, gave presentation and explained on “ASI Act”.</p> <p>Mr. R.R. Padmanabhan, Principal Consultant, Exim Consultant, Chennai, gave presentation and explained on “Redefining India’s Trade – the Moowr Scheme”.</p>

14.	27.01.2023	CAPEXIL, CHENNAI	<p>Webinar Programme on “Settlement of International Trade in Indian Rupees” and “Export through India Post”.</p> <p>Mr. S. Sundar Raman, B.Com, FCA, Chartered Accountant, Registered Valuer – IBBI, Securities and Financial Assets, gave presentation and explained on “Settlement of International Trade in Indian Rupees”.</p> <p>Mr. D. Prem Raj Kumar, Marketing Executives, Foreign Post, Chennai, gave presentation and explained on “Export through India Post”.</p>
15.	23.02.2023	CAPEXIL, CHENNAI.	<p>Webinar Programme with R.B.I. on “FEMA Regulation on Trade and FX, retail trading platform” also with ICICI Bank on “Understanding FEMA &amp; Regulatory Guidelines for Exports”</p> <p>Mr. C.S. Ramkumar, General Manager, Foreign Exchange Department, R.B.I., Chennai, gave Special Address to our member exporters.</p> <p>Smt. Amrita Singh Patel, Asst. General Manager, Foreign Exchange Department, R.B.I., Chennai, gave presentation and explained on “FEMA Regulation on Trade”.</p> <p>Mr. Nikhil Aravind, Asst. Manager, Foreign Exchange Department, R.B.I., Chennai, gave presentation and explained on “FX Retail Trading Platform”.</p> <p>Mr. N.V. Durshan, Trainer and Consultant, Forex and Trade, of ICICI Bank, gave presentation and explained on “Understanding FEMA &amp; Regulatory Guidelines of Exports”.</p>

**EASTERN REGION**

Sl.No	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop/Trade Fair
1.	25-29/04/2022	CAPEXIL	<b>Organized Virtual</b> B2B Meetings between Costa Rican Importers and Indian Exporters of Ceramic Products during 25 <sup>th</sup> to 29 <sup>th</sup> April 2022
2	26/04/2022	CAPEXIL IN ASSOCIATION WITH EoI to SOUTH KOREA	<b>Organized a Virtual</b> B2B Meetings between South Korean Importer (Diaso) and Indian Exporters of Ceramic Products on 26/04/2022
3	09/06/2022	CAPEXIL IN ASSOCIATION WITH CGI, Johannesburg, South Africa	Organised Virtual B2B meetings between Indian Exporters & South African Importers dealing in Kitchenware, Tableware and Potteryware on 09-06-2022 in association with Consulate General of India, Johannesburg, South Africa.
4	30/08/2022	CAPEXIL IN ASSOCIATION WITH CGI, Sao Paulo & SPCC	Organised a virtual preparatory meeting between CGI, Sao Paulo, CAPEXIL & SPCC in connection with proposed virtual B2B Meets between Indian Exporters and Brazilian Importers of Ceramic Products from 30 <sup>th</sup> August, 2022.
5	01/08/2022	CAPEXIL IN ASSOCIATION WITH EoI, Israel	Organised Virtual meeting with the Embassy of India in Israel in connection with proposed virtual B2B Meets on Ceramic Products on 01-08-2022 at 5 p.m.
6	10/08/2022	CAPEXIL IN ASSOCIATION WITH HCl, London, UK	Organised Virtual meeting with High Commission of India, London, UK in connection with proposed virtual B2B Meets on Ceramic Products / Arranging Meetings with producers of Tableware/ Kitchenware on 10-08-2022 at 3:00 pm
7	18-23/09/2022	CAPEXIL	Arranged B2B meetings between Indian Exporters of Ceramic Products and one Russian Importer visited Morbi during 18 <sup>th</sup> to 23 <sup>rd</sup> September, 2022
8	05-09/09/2022	CAPEXIL IN ASSOCIATION WITH CGI, Sao Paulo, Brazil	Organized "Virtual Buyer Seller Meet between Indian Exporters of Ceramic Products and Brazilian Importers by CAPEXIL in association with Morbi Ceramic Manufacturer Association exclusively for the State of Gujarat under the Aegis of the Consulate General of India, Sao Paulo" on 5 <sup>th</sup> , 6 <sup>th</sup> , 8 <sup>th</sup> & 9 <sup>th</sup> September, 2022
9	06/09/2022	CAPEXIL IN ASSOCIATION WITH DGCIS	Organized "Sensitization Workshop of Exporters/ Importers" with DGCIS on 6 <sup>th</sup> September 2022 at 11.00 am on Webex
10	06/10/2022	CAPEXIL IN ASSOCIATION WITH EOI, QATAR	Organised Virtual preparatory meeting with the Embassy of India in Qatar in connection with proposed virtual B2B Meets on Ceramic Products on 01-11-2022.
11	01/11/2022	CAPEXIL IN ASSOCIATION WITH EOI, QATAR & IBPC, QATAR	Organized "Virtual Buyer Seller Meet between Indian Exporters of Ceramic Products and Qatari Importers by CAPEXIL in association with IBPC, Qatar under the Aegis of the Embassy of India in Qatar on 1 <sup>st</sup> , November, 2022.
12	30/01 – 03/02/2023	CAPEXIL	Organized "RBSM Specials, Visit of Importers to the Centre of Export Production Excellence", Morbi, Gujarat, India during 30/01/2023 to 03/02/2023 under approved MAI Scheme. 14 Importing companies consisting 19 foreign delegates from Russia, Azerbaijan, Brazil, Senegal, South Africa, Ghana & Mauritius have been visited factories of Indian Ceramic Products.
13	08/02/2023	CAPEXIL	Organized Interactive Session with Mr. Igor TEN, Counsellor, Embassy of the Russian Federation in Republic of India Head, Representative Office Federal Customs Service on 08-02-2023 at Conference room, CAPEXIL, HO, Kolkata

### 4.3 OTHER EXPORT PROMOTIONAL ACTIVITIES:

During the year under report, information pertaining to 39 overseas enquires were circulated among the members of CAPEXIL. Besides, 7 NOCs had been issued for export of river sand and stone aggregate to Maldives. 12 Annex 'C' Certificates had been issued, in addition to those, 2122 Health Certificate, 227 Veterinary Certificate and 88 other Certificates had also been issued during the year under report. A number of other certificates, such as 43 Certificates of origin, 80 Plant Registration & other Certificates, 203 Swan Timber Contract Certificate, 2450 Shipment Clearance Certificates were issued for Animal By Products & Ossein & Gelatine Export and NOC other certificate, 40 Visa recommendation letters to various embassies had also been issued as part of an export facilitation exercise for members of Capexil.

## 5. PUBLICITY AND PUBLICATION

### A. Internal Publicity:

(I) **Press Relation:**

CAPEXIL maintained close liaison with the leading National Dailies and business publications countrywide wherein the Council's activities and achievements were highlighted through various press releases.

(II) **Publicity through print Media:**

CAPEXIL brought out a number of publicity materials in the shape of folders/ handouts /brochures for distribution during overseas fairs/exhibitions, BSM, visit of trade delegations, etc., to ensure wide publicity of members' products abroad.

(III) **Publications:**

In the year under report, the Council brought out various publications viz. CAPEXIL SAMACHAR (e-publishing), Annual Report, A Statistical Profile, Product Profiles and other publicity folders/brochures for circulation / distribution.



**FINAL ACCOUNT**

The Audited Statement of Accounts for the year ended 31st March, 2023 is appended to the report.



**कैपेक्सिल**  
**CAPEXIL**

**FINANCIAL STATEMENTS  
WITH AUDITORS' REPORT**

## Report of the Committee of Administration (CoA)

### To the Members of CAPEXIL,

Your Committee is pleased to present its 65th Annual Report for the financial year ended on 31st March, 2023 together with the Audited Financial Statement of Accounts and the Auditors' Report for the said period. Your Committee gratefully acknowledges the encouragement, co-operation and support extended by the Members throughout the year. In order to maintain transparency, transactions of major financial impact were discussed in the CoA meetings from time to time.

**Membership:** The Membership strength in the Council as on 31.03.2022 was 3716 and as on 31.03.2023 was 3600.

### Financial Status:

#### Summary of Income & Expenditure Account

Particulars	<i>In (Rupees)</i>	
	2021-22	2022-23
Income from Members	52,671,781	65,532,461
Government Grants for MDA/MAI Activities	6,297,566	19,720,658
Other Income	6,763,282	7,441,010
Interest Income	6,045,848	6,288,157
<b>TOTAL REVENUE</b>	<b>71,778,477</b>	<b>98,982,286</b>
Employee Benefit Expenses	43,049,483	39,098,942
Depreciation and Amortization Expenses	1,052,277	978,228
Export Promotional Activities	10,931,966	37,428,374
Other Expenses	10,680,716	10,265,325
<b>TOTAL EXPENSES</b>	<b>65,714,442</b>	<b>87,770,869</b>
<b>Surplus/ (Deficit)</b>	<b>6,064,035</b>	<b>11,211,417</b>

**Dividend:** The Council is registered under Section 8 of the Companies Act, 2013 as a non-profit entity. Hence, no dividend can be declared by the Council.

### Material Changes and Commitments:

No material changes and commitments affecting the Financial position of the Council occurred between the end of the financial year to which this financial statement relates and the date of this report.

### State of Council's Affairs:

During the year under review, the Council has earned total revenue of Rs.9,89,82,286/- and surplus of Rs.1,12,11,417/-

### Amount Transferred to General Reserves:

The Council has not transferred any amount to General Reserves during the year under review.

### Change in Nature of Business:

There is no change in the nature of business of Council.

### Details of Subsidiary, Joint venture and Associate Companies: – NA

The Council does not have any Subsidiary, Joint Venture or Associate Company.

### PERFORMANCE AND FINANCIAL POSITION OF EACH OF THE SUBSIDIARIES, ASSOCIATES AND JOINT VENTURE COMPANIES INCLUDED IN THE CONSOLIDATED FINANCIAL STATEMENT

The Council doesn't have any subsidiaries so there is no need to prepare consolidated financial statement for the F.Y.2022–23.



### EXTRACT OF ANNUAL RETURN:

The Annual Return of the Council as on 31st March, 2023 is available on the Council's website and can be accessed at <http://www.capexil.org/>.

### Change in Share Capital:

The Council is registered under Section 8 of the Companies Act, 2013 as a Company Limited by guarantee and does not have share capital.

### Details of COA:

The composition of the COA of the Council is in compliance with the applicable norms. During the year, following changes took place in the COA of the Council

1. Appointment of Shri Philip Chacko Mundanilkunnathil (DIN 01219764) as COA Member with effect from 20th December, 2022
2. Cessation as COA Member due to retirement of Shri ANNAMALAI SANKARALINGAM (DIN 00001381) With effect from 20th December, 2022.
3. Cessation as COA Member due to retirement of Shri BHAVANJI HARIBHAI PATEL (DIN 01690183) With effect from 20th December, 2022.

### Explanations to Auditors Remarks:

The Auditors Report for 2022-23, does not contain any qualification, reservation or adverse remarks.

### Particulars of Contracts or Arrangements with related parties:

There were no related party transactions entered by the Council.

### Details in respect of Frauds Reported by Auditors Under Section 143 (12) of The Companies Act, 2013:

There was no occurrence of fraud pursuant to Section 143 (12) of The Companies Act, 2013

### PUBLIC DEPOSIT:

During the year under review, the Council has not accepted any deposit pursuant to Section 73 and Section 76 of the Companies Act, 2013 read with Companies (Acceptance of Deposits) Rules, 2014.

### Details of Policy Developed and implemented by The Company on its Corporate Social Responsibility Initiatives:

The provisions of the Companies' Act 2013 relate to Corporate Social Responsibility are not applicable to Council.

### Disclosures under Sexual Harassment of Women at workplace (prevention, prohibition & redressal) Act, 2013:

The Council is committed to provide a safe and conducive work environment to its employees. During the year under review your Committee further state that, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

### Conservation of Energy, Technology Absorption, Foreign Exchange Earnings & Outgo:

1. **Conservation of Energy, Technology Absorption:** The particulars as required under the provision of Section 134(3)(m) of the Companies Act, 2013 in respect of conservation of energy and technology absorption have not been furnished considering the nature of activities undertaken by the Council during the year under review.
2. **Foreign Exchange Earnings and Outgo:** During the financial year 2022-23, the foreign exchange earnings of the Council amounted to Rs. Nil as against Rs. Nil in the previous year. The expenditure in foreign exchange during the financial year was **Rs.2,32,07,383.00** as compared to **Rs. 3,906,217.58** in the previous year.

### Loan, Guarantees or Investments:

Particulars of loans given, investment made, guarantees given, if any, and the purpose for which the loan or guarantee and investment is proposed to be utilised are provided in the standalone financial statement in note no's B,C&F.

### Internal Financial Control:

The Council has a proper and adequate internal control system commensurate with its nature of activities and meets the following objectives:

- Providing assurance regarding the effectiveness and efficiency of operations;
- Efficient use and safeguarding of resources;
- Compliance with policies, procedures and applicable laws and regulations; and
- Transactions being accurately recorded and promptly reported.

The members of the CoA regularly review the adequacy of internal control system.

#### Committee Responsibility Statement:

As stipulated in Section 134(3) (c) of the Companies Act, 2013, your Committee subscribes to the “Committee Responsibility Statement” and confirms as under:

- 1) That in the preparation of the Annual Accounts, the applicable Accounting Standards have been followed and there are no material departures;
- 2) That the committee has selected such accounting policies and applied consistently and made judgments and estimates that are responsible and prudent so as to give a true and fair view of the state of affairs of the Council at the end of the financial year and of the Surplus of the Council for the year ended on that period;
- 3) That the Committee has taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the Council and for preventing and detecting fraud and other irregularities;
- 4) That the Committee has prepared the Annual Accounts of the Council on a going concern basis.
- 5) That the Committee has laid down internal financial controls to be followed by the Council and such internal financial controls are adequate and were operating effectively; and
- 6) That the committee has devised proper systems to ensure proper compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

#### Auditors and Auditors' Report:

M/s. Add & Associates. Chartered Accountants has been appointed as Statutory Auditors of the Company in the Annual General Meeting held on 29th December, 2020 for consecutive Five Years. The requirement of seeking ratification of the members for continuance of their appointment has been withdrawn consequent upon the changes made by the Companies (Amendment) Act, 2018 with effect from May 7, 2018. Hence the resolution seeking ratification of the members for their appointment is not being placed at the ensuing Annual General Meeting. Your Company has received necessary certificate form M/s. Add & Associates., Chartered Accountants confirming that they satisfy the criteria provided under section 141 of the Companies Act, 2013 and are not disqualified from continuing as Statutory Auditors of the Company. The Auditors Report for 2022-23, does not contain any qualification, reservation or adverse remarks.

The Notes on Financial Statement referred to in the Auditors' Report are self-explanatory and do not call for any further comments.

#### Committee's Comment on the Auditors' Report:

The observations of the Statutory Auditors, when read together with the relevant notes to the accounts and accounting policies are self-explanatory. There are no qualifications, reservation or adverse remark or disclaimer made by the said auditors in their report.

#### Cost records and cost audit:

Maintenance of cost records and requirement of cost audit as prescribed under the provisions of Section 148 (1) of the Companies Act, 2013 are not applicable for the activities carried out by the Council.

**Number of meetings of the CoA:** During the year, the Council held four Committee Meetings

Sr.No.	Date of Meeting	No of COA member's attended the meeting
1	21-04-2022	9
2	05-08-2022	11
3	20-12-2022	11
4	20-12-2022	11



**Others:**

The Balance Sheet and Statement of Profit and Loss for the period under review are revised as per the new format of Schedule III as notified by the Ministry of Corporate Affairs

No application has been made nor any proceeding is pending under the Insolvency and Bankruptcy Code, 2016 (31 of 2016) during the year under review.

No Loan has been taken from any bank or financial institution and hence there are no details which is required to be disclosed pursuant to Rule 8(5)(xii) of the Companies (Accounts) Amendment Rules, 2021.

**Significant and Material Orders, if any:**

During the year, there were no significant and material orders passed by the regulators or courts or tribunals impacting the going concern status and the Council's operation in future.

**Compliance with Secretarial Standards:**

The Council is in compliance with the applicable Secretarial Standards issued by the Institute of Company Secretaries of India and approved by the Central Government under section 118(10) of the Act.

**Secretarial Audit:**

The Secretarial Audit is not applicable to your company during the year under review.

**Particulars of Employees:**

There was no employee of the Council who received remuneration in excess of the limit prescribed under Section 197 of the Companies Act, 1956 read with Rule 5 of the Companies (Appointment and Remuneration) Rules, 2014.

**Green Initiatives:**

Electronic copies of the Annual Report 2022-23 and Notice of the 65<sup>th</sup> Annual General Meeting are sent to all members whose email addresses are registered with the Council. The Physical copies of the aforesaid documents will also be available at all the offices of CAPEXIL for inspection during normal business hours on working days. Also, the printed copies of the same will be made available on specific requisition.

**Appreciations and Acknowledgements:**

We are grateful to the members and all stakeholders for their co- operation, fruitful suggestions and guidance from time to time. We also thank the Government of India, particularly the Ministry of Commerce and Industry, the Ministry of Finance, the Ministry of Corporate Affairs, the Ministry of Micro, Small & Medium Enterprises, the Income Tax Department, the Reserve Bank of India and other Government agencies for their support, and look forward to their continued support in the future.

Date: 25<sup>st</sup> September, 2023

Place: Kolkata

*On behalf of the CoA*

Sd/-

**A.M.S.G. Ashokan**

**President**

DIN: 00154400



**ADD & ASSOCIATES**

Chartered Accountant

P-168. Sector - B Metropolitan Co-Op Hsg. Soc. Ltd.

Canal South Road, Kolkata – 700105

Phone: 4006 4958

E-mail: add\_associates@yahoo.in

**Independent Auditor's Report**

**To the Members of CAPEXIL**

**Report on the Audit of Financial Statements**

**Opinion**

We have audited the accompanying financial statements of **CAPEXIL ("a Company limited by Guarantee, issued u/s 8 of the Companies Act, 2013)** which comprises the Balance Sheet as at March 31, 2023, the Statement of Income & Expenditure for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Company as at March 31, 2023 and its surplus and its cash flows for the year ended on that date.

**Basis for Opinion**

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Companies Act, 2013. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Companies Act, 2013 and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Information Other than the Financial Statements and Auditor's Report Thereon**

The Company's Board of Directors is responsible for the other information. The other information comprises the information included in the Board's Report including Annexures to Board's Report, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained during the course of our audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

## Responsibilities of Management for the Financial Statements

The Company's Board of Directors is responsible for the matters stated in section 134(5) of the Companies Act, 2013 ("the Act") with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India, including the accounting Standards specified under section 133 of the Act. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate implementation and maintenance of accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Those Board of Directors are also responsible for overseeing the company's financial reporting process.

## Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Companies Act, 2013, we are also responsible for expressing our opinion on whether the company has adequate internal financial controls system in place and the operating effectiveness of such controls. However, section 143(3)(i) of the Act, is not applicable to the Company.
- Evaluate the appropriateness of accounting policies under and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluation the results of our work and (ii) to evaluate the effect of any identified misstatements in the financial statements.

We communicate with the management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the management with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

### **Report on Other Legal and Regulatory Requirements**

In view of the exemption provided under paragraph 2 of the Companies (Auditors' Report) Order, 2016 issued by the Central Government of India, reporting under sub section 11 of Section 143 of the Companies Act, 2013 (the Act) shall not apply to the Company. Hence no separate report is being made on the matters specified in paragraph 3 and 4 of the Order.

As required by Section 143(3) of the Act, we report that:

- a. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- b. In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books;
- c. The Balance Sheet, the Statement of Income & Expenditure, and the Cash Flow Statement dealt with by this Report are in agreement with the books of account;
- d. In our opinion, the aforesaid financial statements comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.
- e. On the basis of the written representations received from the directors as on 31st March, 2023 taken on record by the Board of Directors, none of the directors is disqualified as on 31st March, 2023 from being appointed as a director in terms of Section 164 (2) of the Act.



- f. In terms of the specific exemption provided vide MCA notification dated 13<sup>th</sup> June, 2017 (GSR 583(E)), no separate report is being made on adequacy of the internal financial control over financial reporting of the Company and the operating effectiveness of such controls.
- g. With respect to the other matters to be included in the Auditors' Report in accordance with Rule 11 of the Companies (Audit & Auditors') Rules 2014 in our opinion and to the best of our information and according to the explanations given to us;
  - i) The Company does not have any pending litigations which would impact its' financial position;
  - ii) The Company did not have any long-term contracts including derivative contracts for which there were any material foreseeable losses;
  - iii) There were no amounts which is required to be transferred to the Investor Education and Protection Fund by the Company.

For **ADD & ASSOCIATES**  
*Chartered Accountants*  
Firm's Registration No. 308064E

Sd/-

UDIN: 23064055BGWHAO3110  
Place: Kolkata  
Date: 25/09/2023

CA Sonali Dey Bandopadhyay  
(Partner)  
Membership No. 64055





**CAPEXIL**  
CIN: U36900WB1958NPL023786  
**Balance Sheet as at 31-Mar-2023**

In (Rupees)

Particulars	Note No.	As at 31-Mar-2023		As at 31-Mar-2022	
<b>I. ASSETS</b>					
<b>1 Non-Current Assets</b>			<b>4,49,74,938</b>		<b>8,26,64,821</b>
(a) Fixed Assets (Net)	A	1,06,35,499		1,02,07,883	
(i) Tangible Assets		98,22,985		92,15,974	
(ii) Intangible Assets		8,12,514		9,91,909	
(b) Non-Current Investments	B	250		250	
(c) Long-Term Loans and Advances	C	8,33,583		8,33,583	
(d) Other Non-Current Assets	D	3,35,05,606		7,16,23,105	
<b>2 Current Assets</b>			<b>11,90,73,552</b>		<b>7,19,20,062</b>
(a) Cash and Cash Equivalents	E	8,83,69,586		5,71,28,738	
(b) Short-Term Loans and Advances	F	79,16,422		56,40,433	
(c) Other Current Assets	G	2,27,87,544		91,50,891	
<b>Total</b>			<b>16,40,48,490</b>		<b>15,45,84,883</b>
<b>II EQUITY AND LIABILITIES</b>					
<b>1. Shareholders' Funds</b>			<b>11,59,93,419</b>		<b>10,47,82,002</b>
Reserves and Surplus	H	11,59,93,419		10,47,82,002	
<b>2. Non-Current Liabilities</b>			<b>49,94,461</b>		<b>57,77,314</b>
(a) Other Long-Term Liabilities	I	3,50,000		2,00,000	
(b) Long-Term Provisions	J	46,44,461		55,77,314	
<b>3. Current Liabilities</b>			<b>4,30,60,610</b>		<b>4,40,25,567</b>
(a) Trade Payables	K	36,78,138		57,42,338	
(b) Other Current Liabilities	L	3,88,96,026		3,74,52,100	
(c) Short-Term Provisions	M	4,86,446		8,31,129	
<b>Total</b>			<b>16,40,48,490</b>		<b>15,45,84,883</b>

Significant Accounting Policies (S)

Notes forming part of Financial Statements (T)

This is the Balance Sheet referred to in our Report of even date.

**For ADD & ASSOCIATES**

Chartered Accountants

Firm Reg. No: 308064E

Sd/-

**Sonali Dey Bandopadhyay**

(Partner)

Membership No.: 064055

Place: Kolkata

Date: 25/09/2023

UDIN: 23064055BGWHAO3110

Sd/-

**A.M.S.G Ashokan**

President

DIN - 00154400

Sd/-

**Ramesh K. Mittal**

Vice President

DIN- 00725815

Sd/-

**V.R Chitalia**

Director



## CAPEXIL

CIN: U36900WB1958NPL023786

### Statement of Income and Expenditure for the year ended 31-Mar-2023

In (Rupees)

Particulars	Note No.	1 Apr 2022 to 31 Mar 2023	1Apr 2021 to 31 Mar 2022
I Revenue from Operations	N	8,52,53,119	5,89,69,347
II Other Income	O	1,37,29,167	1,28,09,130
<b>III TOTAL REVENUE (I + II)</b>		<b>9,89,82,286</b>	<b>7,17,78,477</b>
<b>IV EXPENSES</b>			
Employee Benefit Expenses	P	3,90,98,942	4,30,49,483
Depreciation and Amortization Expenses	A	9,78,228	10,52,277
Export Promotional Activities	Q	3,74,28,374	1,09,31,966
Other Expenses	R	1,02,65,325	1,06,80,716
<b>TOTAL EXPENSES</b>		<b>8,77,70,869</b>	<b>6,57,14,442</b>
<b>V Surplus before Exceptional and Extraordinary Items and Tax (III-IV)</b>		<b>1,12,11,417</b>	<b>60,64,035</b>
VI Exceptional Items			
<b>VII Surplus before Extraordinary Items and Tax</b>		<b>1,12,11,417</b>	<b>60,64,035</b>
VIII Extraordinary Items		—	—
<b>IX Surplus Before Tax</b>		<b>1,12,11,417</b>	<b>60,64,035</b>
X Tax Expense		—	—
Current Tax		—	—
Deferred Tax		—	—
<b>XI Surplus/(Deficit) for the period from Continuing Operations (IX-X)</b>		<b>1,12,11,417</b>	<b>60,64,035</b>
XII Surplus/(Deficit) from Discontinuing Operations		—	—
XIII Tax Expense of Discontinuing Operations		—	—
<b>XIV Surplus/(Deficit) from Discontinuing Operations (after tax) (XII-XIII)</b>		<b>—</b>	<b>—</b>
<b>XV Surplus/(Deficit) for the Period (XI+XIV)</b>		<b>1,12,11,417</b>	<b>60,64,035</b>
<b>XVI Earnings per Equity Share</b>			
— Basic		—	—
— Diluted		—	—

Significant Accounting Policies (S)

Notes forming part of Financial Statements (T)

This is the Balance Sheet referred to in our Report of even date.

#### For ADD & ASSOCIATES

Chartered Accountants

Firm Reg. No: 308064E

Sd/-

**Sonali Dey Bandopadhyay**

(Partner)

Membership No.: 064055

Place: Kolkata

Date: 25/09/2023

UDIN: 23064055BGWHAO3110

Sd/-

**A.M.S.G Ashokan**

President

DIN - 00154400

Sd/-

**Ramesh K. Mittal**

Vice President

DIN- 00725815

Sd/-

**V.R Chitalia**

Director

**CAPEXIL**

CIN: U36900WB1958NPL023786

**Cash Flow Statement for the year ended 31st March, 2023**

In (Rupees)

Particulars	Note	Year Ended 31 March 2023 (Rs.)	Year Ended 31 March 2022 (Rs.)
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>			
Surplus/(Deficit) before Tax		1,12,11,417	60,64,035
<b>Add/(Less) Adjustments for :</b>			
Depreciation and amortization expenses		9,78,228	10,52,277
(Gain)/loss on sale of property, plant and equipment including intangible assets (net of loss on assets scrapped/written off)		-	-
Interest income		(62,88,157)	(60,45,848)
<b>Operating Profit Before Working Capital Changes</b>		<b>59,01,488</b>	<b>10,70,464</b>
<b>Add/(Less) Adjustments for Working Capital changes :</b>			
Non-current/current financial and other assets - Trade and other Receivables		(1,58,98,351)	(37,62,978)
Provisions for Employee Benefit Schemes		(12,77,536)	12,92,769
Non-current/current financial and other liabilities -Trade and other Payables		(6,20,274)	82,81,973
Security Deposit		1,50,000	-
<b>Cash generated from Operations</b>		<b>(1,17,44,673)</b>	<b>68,82,229</b>
Tax Paid (Net of Refund)		(58,496)	(1,38,599)
<b>Net Cash Flow from Operating Activities</b>	<b>(A)</b>	<b>(1,16,86,177)</b>	<b>67,43,630</b>
<b>CASH FLOW FROM INVESTING ACTIVITIES</b>			
Acquisition/Purchase of assets		(14,05,843)	(1,33,266)
Development of assets		-	-
Sale of assets		-	-
Fixed deposits with banks (placed)/realised		(31,36,694)	(3,80,70,102)
Interest received (net off)		62,15,370	61,58,537
<b>Net Cash Flow from Investing Activities</b>	<b>(B)</b>	<b>16,72,833</b>	<b>(3,20,44,831)</b>
<b>CASH FLOW FROM FINANCING ACTIVITIES</b>			
<b>Net Cash Flow from Financing Activities</b>	<b>(C)</b>	<b>-</b>	<b>-</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents (A+B+C)</b>		<b>(1,00,13,344)</b>	<b>(2,53,01,201)</b>
<b>Opening Cash &amp; Cash Equivalents:</b>		2,41,66,801	4,94,68,002
<b>Closing Cash &amp; Cash Equivalents:</b>		<b>1,41,53,456</b>	<b>2,41,66,801</b>

**Notes :**

Particulars	Note	Year Ended 31 March 2023 (Rs.)	Year Ended 31 March 2022 (Rs.)
<b>Components of Cash and Cash Equivalents:</b>			
Cash in Hand		20,372	31,885
Balances with banks			
In Current Account		1,30,369	1,79,545
In Saving Account with banks		41,54,715	95,61,371
In Sweep Deposit in Saving Accounts with Bank			
- with maturity of 3 months or less from the date of acquisition		98,48,000	1,43,94,000
		<b>1,41,53,456</b>	<b>2,41,66,801</b>

**AUDITORS' CERTIFICATE**

We have verified the attached Cash Flow Statement of CAPEXIL derived from audited financial statements and the records maintained by the Council for the year ended 31st March 2023 and found the same in agreement therewith.

For **ADD & ASSOCIATES**

Chartered Accountants

Firm Reg. No: 308064E

Sd/-

**Sonali Dey Bandopadhyay**

(Partner)

Membership No.: 064055

Place: Kolkata

Date: 25/09/2023

UDIN: 23064055BGWHAO3110

Sd/-

**A.M.S.G Ashokan**

President

DIN - 00154400

Sd/-

**Ramesh K. Mittal**

Vice President

DIN- 00725815

Sd/-

**V.R Chitalia**

Director



## CAPEXIL

CIN: U36900WB1958NPL023786

### Notes on Financial Statements for the year ended 31-Mar-2023:

#### B. Non-Current Investments

In (Rupees)

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
<b>Non-Current Investments</b>		
5 no. of shares of Rs. 50 each of Balaka Co-operative Housing Society Ltd.	250	250
<b>Total</b>	<b>250</b>	<b>250</b>

#### C. Long-Term Loans and Advances

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
<b>Security Deposits</b>		
Unsecured, considered good	2,69,100	2,69,100
Unsecured, considered doubtful	5,64,483	5,64,483
<b>Total</b>	<b>8,33,583</b>	<b>8,33,583</b>

#### D. Other Non-Current Assets

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
Bank deposits with more than 12 months maturity	3,35,05,606	7,16,23,105
<b>Total</b>	<b>3,35,05,606</b>	<b>7,16,23,105</b>

#### E. Cash and Cash Equivalents

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
<b>Cash on hand</b>	<b>20,372</b>	<b>31,885</b>
<b>Balances with banks</b>	<b>42,85,084</b>	<b>97,40,916</b>
In Current Account	1,30,369	1,79,545
In Saving Account with banks	41,54,715	95,61,371
<b>In Sweep Deposit in Saving Accounts with Bank</b>	<b>99,38,000</b>	<b>1,45,04,000</b>
- with maturity of 3 months or less from the date of acquisition	98,48,000	1,43,94,000
- Others	90,000	1,10,000
<b>Bank deposits with less than 12 months maturity</b>	<b>7,41,26,130</b>	<b>3,28,51,937</b>
<b>Total</b>	<b>8,83,69,586</b>	<b>5,71,28,738</b>

#### F. Short-Term Loans and Advances

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
<b>Other Loans and Advances</b>		
Unsecured, considered good	79,16,422	56,40,433
Related to Vendors	78,85,622	52,23,950
Related to Employees	30,800	4,16,483
Unsecured, considered doubtful	0	0
<b>Total</b>	<b>79,16,422</b>	<b>56,40,433</b>

**CAPEXIL**

CIN: U36900WB1958NPL023786

**Notes on Financial Statements for the year ended 31-Mar-2023:****G. Other Current Assets**

In (Rupees)

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
Accrued Interest	77,181	4,394
Government Grant Receivables	2,08,86,111	73,85,574
Prepaid Expenses	2,19,782	97,957
TDS Receivables	16,04,470	16,62,966
<b>Total</b>	<b>2,27,87,544</b>	<b>91,50,891</b>

**H. Reserves and Surplus**

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
<b>Other Reserves</b>		
Opening balance	59,10,908	59,10,908
(+) Current year transfer	-	-
Closing balance	59,10,908	59,10,908
<b>Surplus</b>		
Opening Balance	9,88,71,094	9,28,07,059
(+) Net profit/(Net loss) for the Current Year	1,12,11,417	60,64,035
<b>Closing balance</b>	<b>11,00,82,511</b>	<b>9,88,71,094</b>
<b>Total</b>	<b>11,59,93,419</b>	<b>10,47,82,002</b>

**H. Reserves and Surplus (Breakup)**

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
<b>Reserves &amp; Surplus</b>		
(1) General Reserve		
As per last account	9,88,71,094	9,28,07,059
Add/(Less) : Surplus/(Deficit) for the year	1,12,11,417	60,64,035
	<b>11,00,82,511</b>	<b>9,88,71,094</b>
(2) House Building Loan fund		
As per last account	6,99,849	6,99,849
	<b>6,99,849</b>	<b>6,99,849</b>
(3) Office Premises Maintenance Fund		
As per last account	4,28,671	4,28,671
	<b>4,28,671</b>	<b>4,28,671</b>
(4) Software Development Fund		
As per last account	17,82,388	17,82,388
	<b>17,82,388</b>	<b>17,82,388</b>
(5) Fund for Renovation of Office / Residential Flat		
As per last account	20,00,000	20,00,000
	<b>20,00,000</b>	<b>20,00,000</b>
(6) Fund for Renovation of Showroom		
As per last account	10,00,000	10,00,000
	<b>10,00,000</b>	<b>10,00,000</b>
<b>TOTAL (1+2+3+4+5+6)</b>	<b>11,59,93,419</b>	<b>10,47,82,002</b>

**CAPEXIL**

CIN: U36900WB1958NPL023786

**Notes on Financial Statements for the year ended 31-Mar-2023:****I. Other Long-Term Liabilities**

In (Rupees)

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
<b>Security Deposit</b>		
For Chennai Residential Flat	1,50,000	-
For Mumbai Residential Flat	2,00,000	2,00,000
<b>Total</b>	<b>3,50,000</b>	<b>2,00,000</b>

**J. Long-Term Provisions**

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
<b>Provision for Employee Benefits</b>		
Gratuity	7,13,559	20,67,081
Leave encashment on retirement	39,30,902	35,10,233
<b>Total</b>	<b>46,44,461</b>	<b>55,77,314</b>

**K. Trade Payables**

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
Trade Payables	36,78,138	57,42,338
<b>Total</b>	<b>36,78,138</b>	<b>57,42,338</b>

**CAPEXIL**

CIN: U36900WB1958NPL023786

**Notes on Financial Statements for the year ended 31-Mar-2023:****L. Other Current Liabilities**

In (Rupees)

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
Liabilities for MDA Exporter's Subsidy	36,57,398	2,88,813
Advance Received From Members	3,12,43,649	3,38,08,014
Statutory Liabilities	34,01,623	27,89,929
Other Payables	1,22,750	1,61,750
Staff Payables	4,70,606	4,03,594
<b>Total</b>	<b>3,88,96,026</b>	<b>3,74,52,100</b>

**Notes:**

Income received in advance includes Net Membership Subscription Received in Advance along with Net Contribution received in Advance from Members for Events & other purposes.

**M. Short-Term Provisions**

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
<b>Provision for Employee Benefits</b>		
Leave encashment on retirement	4,86,446	8,31,129
<b>Total</b>	<b>4,86,446</b>	<b>8,31,129</b>




**CAPEXIL**

CIN: U36900WB1958NPL023786

**Notes on Financial Statements for the year ended 31-Mar-2023:**

In (Rupees)

Particulars	1-Apr-2022 to 31-Mar-2023	1-Apr-2021 to 31-Mar-2022
<b>N. Revenue from Operations</b>		
Admission Fee	22,54,000	18,20,000
Ordinary Subscription	4,02,07,576	4,54,44,781
Government Grants for MDA/MAI Activities	1,97,20,658	62,97,566
Contribution From Participating Members incl Sponsorship	2,30,70,885	54,07,000
<b>Total</b>	<b>8,52,53,119</b>	<b>5,89,69,347</b>
<b>O. Other income</b>		
Advertisement in Diary	3,84,000	2,88,000
Income From Certification	61,94,393	52,79,462
Income From Domestic Events incl. Sponsorship Income	1,47,373	4,47,410
Interest Income	63,59,155	60,45,848
Liability no longer required	-	5,000
Miscellaneous Income	23,246	1,21,910
Other Non-Operating Income (Rental Income)	6,21,000	6,21,500
<b>Total</b>	<b>1,37,29,167</b>	<b>1,28,09,130</b>
<b>P. Employee Benefit Expenses</b>		
Annual Leave Encashment	2,88,898	3,50,415
Contribution to Provident Fund and Other Funds	29,75,896	32,01,506
Expenses related to CAPEXIL Employee Group Gratuity Scheme	7,13,559	20,67,081
Ex-Gratia	8,36,116	8,78,334
Leave Encashment on Retirement	4,94,819	8,98,923
Leave / Home Travel Concession	1,10,323	-
Reimbursement of Hospitalization Expenses	1,01,786	1,54,886
Reimbursement of Medical Expenses	2,75,417	3,21,117
Salaries and Wages	3,31,88,977	3,51,77,221
Transfer Grant To Staff	1,13,151	-
<b>Total</b>	<b>3,90,98,942</b>	<b>4,30,49,483</b>


**CAPEXIL**

CIN: U36900WB1958NPL023786

**Notes on Financial Statements for the year ended 31-Mar-2023:**

In (Rupees)

Particulars	1-Apr-2022 to 31-Mar-2023	1-Apr-2021 to 31-Mar-2022
<b>A. Depreciation and Amortization Expenses</b>		
Amortization Expenses	1,79,395	1,79,395
Depreciation	7,98,833	8,72,882
<b>Total</b>	<b>9,78,228</b>	<b>10,52,277</b>
<b>Q. Export Promotional Activities</b>		
Diary Expenses	2,60,000	1,89,831
MAI Exporters Subsidy	33,68,585	2,88,813
No-Grant Code Expenses on CAPEXIL's Events	10,19,541	3,89,144
Azadi Ka Amrit Mahotsav	-	5,06,612
Seminar, Workshop, Training events	3,12,143	11,430
Abu Dhabi Book Fair	5,03,343	-
Coverings, USA	99,40,028	-
FRANKFURT BOOK FAIR	62,90,246	-
PAPER ONE SHOW, SHARJAH, UAE	49,45,203	-
RIYADH INTL. BOOK FAIR	7,88,100	-
Sharjah Intl. Book Fair	48,76,049	38,78,622
RBSM, MORBI, GUJARAT	20,41,315	-
<b>Virtual Events</b>		
<i>INDIA PACKAGING FAIR</i>	17,09,500	-
<i>India International Ceramic &amp; Building Material Fair (IICBMF)</i>	-	12,01,514
<i>India International Paper, Paper Products &amp; Stationery Fair (IIPPSF)</i>	-	14,59,500
<i>Virtual Delhi Book Fair</i>	13,74,322	15,47,000
<i>Virtual Event Printing &amp; Publishing From India (PPI)</i>	-	14,59,500
<b>Total</b>	<b>3,74,28,374</b>	<b>1,09,31,966</b>



## CAPEXIL

CIN: U36900WB1958NPL023786

### Notes on Financial Statements for the year ended 31-Mar-2023:

In (Rupees)

Particulars	1-Apr-2022 to 31-Mar-2023	1-Apr-2021 to 31-Mar-2022
<b>R. Other Expenses</b>		
AGM & EGM Expenses	4,84,186	4,35,305
Annual Maintenance Charges	4,03,551	3,98,864
Bank Charges	16,800	7,551
Committee & Other Meeting Expenses	3,31,852	1,05,415
Car Hire Charges	32,412	7,46,209
Cloud & G Suite Charges	3,29,739	1,52,213
Electricity Charges	8,11,873	9,07,233
Govt. Grant Receivable Written off	-	1,19,786
Hospitality Expenses	30,066	13,415
Insurance	46,091	41,358
Internal Auditor Fees	3,60,000	3,60,000
Legal Fees	1,03,200	-
Liveries	11,598	11,706
Local Conveyance	92,361	82,177
Maintenance Charges of Office Premises incl.		
Payment made towards Repair & Renovation Fund	18,69,255	15,16,279
Maintenance Charges of Residential Flat	92,640	40,492
Miscellaneous expenses	3,29,468	3,33,091
Postage & Telegram	1,09,292	92,791
Printing & Stationery	1,66,590	1,14,170
Payment to Auditors:		
<i>for audit</i>	40,000	40,000
<i>for taxation matter</i>	-	-
Professional Fees	7,88,803	21,70,533
Rates and taxes (excluding taxes on income)	2,33,574	2,33,061
Rent	16,04,484	16,04,484
Reimbursement Airfare to Committee Members	4,82,614	2,05,930
Retainership & Other Charges	8,67,617	5,97,950
Staff Welfare Expenses	1,16,064	1,11,788
Telephone & Internet Charges Incl. Fax Expenses	1,41,199	1,73,688
Travelling Expenses Incl. Domestic Fair	3,69,997	65,226
<b>Total</b>	<b>1,02,65,325</b>	<b>1,06,80,716</b>

# CAPEXIL

CIN: U36900WB1958NPL023786

## Notes on Financial Statements for the year ended 31-Mar-2023:

**A. FIXED ASSETS**

(Value in Rs)

PARTICULARS	GROSS BLOCK			DEPRECIATION			NET BLOCK				
	As on 1st April 2022	Addition during the year 2022-23	Deletion during the year 2022-23	As on 31st March 2023	Depreciation upto 31.03.2022	Depreciation for the year 2022-23	Deletion during the year 2022-23	Depreciation upto 31.03.2023	As on 31st March 2023	As on 31st March 2022	
<b>KOLKATA</b>											
LIBRARY BOOKS	47,195	-	-	47,195	46,007	-	-	46,007	1,188	1,188	
OFFICE PREMISES	1,75,26,555	-	-	1,75,26,555	1,01,11,571	3,41,871	-	1,04,53,442	70,73,113	74,14,984	
OFFICE EQUIPMENTS	7,80,073	12,86,169	-	20,66,242	7,05,930	2,52,151	-	9,58,081	11,08,160	74,142	
FURNITURE & FITT.	39,53,623	-	-	39,53,623	37,59,541	-	-	37,59,541	1,94,082	1,94,082	
COMPUTER & Others	1,35,34,213	71,174	-	1,36,05,387	1,34,70,434	-	-	1,34,70,434	1,34,952	63,778	
<b>TOTAL</b>	<b>3,58,41,658</b>	<b>13,57,343</b>	-	<b>3,71,99,001</b>	<b>2,80,93,484</b>	<b>5,94,022</b>	-	<b>2,86,87,506</b>	<b>85,11,495</b>	<b>77,48,174</b>	
<b>CHENNAI</b>											
LIBRARY BOOKS	11,517	-	-	11,517	11,266	-	-	11,266	251	251	
RESIDENTIAL FLAT	3,34,600	-	-	3,34,600	2,84,681	2,404	-	2,87,085	47,515	49,919	
FURNITURE & FITT.	23,322	-	-	23,322	16,515	1,755	-	18,270	5,052	6,807	
OFFICE EQUIPMENTS	9,03,028	48,500	-	9,51,528	8,05,957	47,872	-	8,53,828	97,700	97,072	
END USER DEVICES(MOBILE)	7,118	-	-	7,118	5,398	1,086	-	6,484	634	1,719	
TRADE INFORMATION (COMPUTER)	4,29,652	-	-	4,29,652	3,95,077	10,003	-	4,05,080	24,572	34,575	
<b>TOTAL</b>	<b>17,09,236</b>	<b>48,500</b>	-	<b>17,57,736</b>	<b>15,18,894</b>	<b>63,120</b>	-	<b>15,82,014</b>	<b>1,75,722</b>	<b>1,90,342</b>	
<b>MUMBAI</b>											
OFFICE PREMISES	11,59,550	-	-	11,59,550	9,36,371	10,731	-	9,47,102	2,12,448	2,23,179	
RESIDENTIAL FLAT	3,76,160	-	-	3,76,160	3,22,624	2,552	-	3,25,176	50,984	53,556	
OFFICE EQUIPMENTS	1,02,096	-	-	1,02,096	93,749	1,626	-	95,375	6,721	8,347	
FURNITURE & FITT.	6,82,985	-	-	6,82,985	6,49,318	-	-	6,49,318	33,667	33,667	
TRADE INFORMATION (COMPUTER)	5,75,334	-	-	5,75,334	5,15,404	23,554	-	5,38,958	36,376	59,930	
<b>TOTAL</b>	<b>28,96,125</b>	-	-	<b>28,96,125</b>	<b>25,17,466</b>	<b>38,463</b>	-	<b>25,55,930</b>	<b>3,40,195</b>	<b>3,78,659</b>	
<b>DELHI</b>											
RESIDENTIAL FLAT	7,31,845	-	-	7,31,845	6,22,521	4,690	-	6,27,211	1,04,634	1,09,324	
OFFICE PREMISES	6,22,641	-	-	6,22,641	77,939	26,529	-	1,04,468	5,18,173	5,44,702	
FURNITURE & FITT.	19,02,902	-	-	19,02,902	18,07,203	220	-	18,07,423	95,479	95,699	
OFFICE EQUIPMENTS	4,07,979	-	-	4,07,979	3,83,424	3,654	-	3,87,078	20,901	24,555	
TRADE INFORMATION (COMPUTER)	5,70,982	-	-	5,70,982	4,46,463	68,135	-	5,14,598	56,384	1,24,519	
<b>TOTAL</b>	<b>42,36,350</b>	-	-	<b>42,36,350</b>	<b>33,37,551</b>	<b>1,03,228</b>	-	<b>34,40,778</b>	<b>7,95,572</b>	<b>8,98,799</b>	
<b>TOTAL (Current Year)</b>	<b>4,46,83,369</b>	<b>14,05,843</b>	-	<b>4,60,89,212</b>	<b>3,54,67,395</b>	<b>7,98,833</b>	-	<b>3,62,66,227</b>	<b>98,22,985</b>	<b>92,15,974</b>	
<b>TOTAL (Previous Year)</b>	<b>4,45,50,103</b>	<b>1,33,266</b>	-	<b>4,46,83,369</b>	<b>3,45,94,513</b>	<b>8,72,882</b>	-	<b>3,54,67,395</b>	<b>92,15,974</b>	-	
				<b>B. INTANGIBLE ASSETS</b>							
COMPUTER SOFTWARE	17,93,955	-	-	17,93,955	8,02,046	1,79,395	-	9,81,441	8,12,514	9,91,909	
<b>TOTAL (Current Year)</b>	<b>17,93,955</b>	-	-	<b>17,93,955</b>	<b>8,02,046</b>	<b>1,79,395</b>	-	<b>9,81,441</b>	<b>8,12,514</b>	<b>9,91,909</b>	
<b>TOTAL (Previous Year)</b>	<b>17,93,955</b>	-	-	<b>17,93,955</b>	<b>6,22,651</b>	<b>1,79,395</b>	-	<b>8,02,046</b>	<b>9,91,909</b>	<b>11,71,304</b>	



**CAPEXIL**

CIN: U36900WB1958NPL023786

**Notes on Financial Statements for the year ended 31st March 2023**

**(S) SIGNIFICANT ACCOUNTING POLICY:**

- 1) Basis of preparation of Financial Statements: The Financial Statements have been prepared under the historical cost convention following accrual basis. The mandatory applicable Accounting Standards in India and the provisions of Companies Act, 2013 have been followed in preparation of these Financial Statements.
- 2) Expenditure related to various codes is accounted under respective functional heads according to the budget approved by the Ministry of Commerce & Industry, Government of India. However, the expenses shown under various codes may not necessarily be the total expenses incurred as some of the expenses on which grant is not eligible are shown under “No-Grant Code Expenses on CAPEXIL's Events”.
- 3) Income and expenses for any specific project are accounted for in the year of occurrences. Income/expenditure for any project not completed are treated as Liability / advance at the end of the year respectively.
- 4) Tangible Fixed Assets are stated at cost less depreciation and impairment losses, if any. Depreciation on Tangible Fixed assets is provided under Written Down Value method over the useful life of the assets. Amortization of Intangible Assets is provided under Straight Line Method over the useful life of the assets. The useful life of asset has been taken as prescribed under Part C of Schedule II of the Companies Act, 2013.
- 5) Investments held by the Council have been classified as Long Term and Short Term Investments and the same have been stated at cost.
- 6) Employees Benefit Expenses include Salaries, Contribution to Provident Funds and other benefits such as Reimbursement of Medical and Hospitalization expenses, LTC, Gratuity, Leave Encashment, Ex-gratia etc.
- 7) Retirement and Other Employee Benefits:
  - a) Defined Contribution Plan: Employees benefit in the form of Provident Fund is considered as defined contribution plans and the contributions are charged to the Statement of Income and Expenditure of the year when the contributions to the funds are due.
  - b) Defined Benefit Plan: Retirement benefits in the form of Gratuity and Leave Encashment are considered as defined benefits. The Council has taken a Group Policy with the Life Insurance Corporation of India for payments of gratuities to retiring employees. The premium thereon has been so adjusted as to cover the liability under the scheme in respect of all employees at the end of their future anticipated service with the Council. The liability on account of leave encashment has been provided on the basis of actuarial valuation.

**CAPEXIL**

CIN: U36900WB1958NPL023786

**Notes on Financial Statements for the year ended 31st March 2023****(S) OTHER EXPLANATORY NOTES:**

- 1) As per demand letter received from LIC of India for funding of **Rs.7,13,559.00** towards corpus value including premium and LIC Cover, an amount of **Rs.7,13,559.00** has been allocated under long-term provision for the year 2022-23.
- 2) Foreign Currency expenditure (remittance & purchase) works out to **Rs.2,32,07,383.00** (Previous year 2021-22 **Rs.39,06,218.00**) for organizing overseas events and has been shown under the head "Export Promotional Activities". The foreign exchange earnings of the Council amounted to Rs. **NIL** as against Rs. **NIL** in the previous year 2021-22.
- 3) CAPEXIL has requested Department of Commerce, Government of India to release the grant of **Rs.1,63,52,073.00** towards Core Events and **Rs.33,68,585.00** towards Airfare Reimbursement under MAI Exporter's Subsidy scheme for the F. Y. 2022-23. Details in this regard is given below:

S.N.	Event Name	Entitled Grant Amount (Rs.)	Grant Received (Rs.)	Grant Receivable (Rs.)
1	COVERINGS, 2022	33,42,546.00	33,42,546	0.00
2	SHARJAH INTERNATIONAL BOOK FAIR	30,01,506.00	-	30,01,506.00
3	FRANKFURT BOOK FAIR	40,88,659.00	-	40,88,659.00
4	PAPER ONE SHOW, U.A.E.	25,07,563.00	-	25,07,563.00
5	INDIA PACKAGING FAIR (VIRTUAL)	11,10,975.00	11,10,975	0.00
6	DELHI BOOK FAIR 2022 (VIRTUAL)	8,51,059.00	-	8,51,059.00
7	RBSM SPECIALS, VISIT OF IMPORTERS TO CENTRE OF EXPORT PRODUCTION EXCELLENCE, MORBI, GUJARAT	14,49,765.00	-	14,49,765.00
	<b>Total</b>	<b>1,63,52,073.00</b>	<b>44,53,521.00</b>	<b>1,18,98,552.00</b>

- 4) No provision for taxation has been made in the accounts as the management does not anticipate any liability on this account. However, in case any liability arises, the same will be charged to the account in the year of the payment.
- 5) Leave encashment provision as per actuarial valuation has been incorporated in the accounts and now stands at **Rs.39,30,902.00** (Previous year **Rs.35,10,233.00**) under long-term provision and **Rs.4,86,446.00** (Previous year **Rs.8,31,129.00**) under short term position.
- 6) Previous year's figures have been regrouped or rearranged and nomenclature changed to make them comparable, as far as practicable, with those of current year.

**For ADD & ASSOCIATES**

Chartered Accountants

Firm Reg. No: 308064E

Sd/-

**Sonali Dey Bandopadhyay**

(Partner)

Membership No.: 064055

Place: Kolkata

Date: 25/09/2023

UDIN: 23064055BGWHAO3110

Sd/-

**A.M.S.G Ashokan**

President

DIN - 00154400

Sd/-

**Ramesh K. Mittal**

Vice President

DIN- 00725815

Sd/-

**V.R Chitalia**

Director

## 7. ANNEXURES

ANNEXURE – I	List of the members of the Regional Committees for the year 2022-23.
ANNEXURE – II	Panel and Item-wise exports statistics of CAPEXIL for the last years 2022-23 VIS-A-VIS.2021-22

### WESTERN REGION

Mr. Deependra Singh

#### Regional Chairman, CAPEXIL (W.R.)

M/s. IREL (India) Limited

Plot No.1207, Veer Savarkar Marg

Off Siddhi Vinayak Temple, Prabhadevi

Mumbai – 400028.

Tel: 022-24225778

Fax: 022-2430 1967

Email: cmd@irel.co.in

#### Processed Minerals including Upgraded Ilmenite Ore Panel

Mr. Vipul R. Shah

Director

M/s. Balkrishna Industries Ltd.

BKT House, C/15, 15th Floor

Trade World, Kamala Mills Compound

Senapati Bapat Marg, Lower Parel

Mumbai – 400031.

Tel: 022 66663800

E-mail: vipul.shah@bkt-tires.com

#### Auto Tyres & Tubes Panel

Mr. Viren C. Mirani,

M/s. India Gelatine & Chemicals Ltd.,

77, Mittal Chambers, 7th Floor,

228, Nariman Point,

Mumbai - 400021.

Tel.: 022 22020341/22021875 & 22000911

Fax: 022 22845522

E-mail: igclmumbai@indiagelatine.com

#### Ossein & Gelatine Panel

Mr. Rajiv Bazaz,

M/s. Stone Shippers Ltd.,

117, Jolly Maker-II,

Nariman Point,

Mumbai – 400021.

Tel: 022 66364810

Fax: 022 2288 3020

E-mail: rajiv.bazaz@stoneshippers.com;

stoneshippers@gmail.com

#### Natural Stones and Products Panel

Mr. Pramod Harkisandas

M/s. New-Tech Tool Manufacturers,

61, Shah Industrial Estate,

B-Block, Deonar, Mumbai – 400088

Tel: 022-25512548/25564967

Fax: 022 25564967

E-mail: ntmfrs@gmail.com

#### Plywood & Allied Products Panel

Mr. R. S. Daliya

M/s. Maruti Auto Spares Parts Pvt. Ltd.

127, Linkway Estate, Link Road, Malad (West)

Mumbai – 400 064

Tel: 022-28787880

E-mail: rsdaliya@gmail.com

#### Rubber Products Panel

Mr. Pradeep Kumar Kheruka

M/s. Borosil Renewables Limited

1101, Crescenzo, G Block, OPP. MCA Club,

Bandra-Kurla Complex,

Bandra (East), Mumbai - 400051

Tel: 022 67406300 Extn: 311

E-mail: @ borosil.com **Glass & Glassware Panel**

Mr. Nilesh M. Jetpariya

M/s. Kera Vitriified LLP

Flat No. 201, 2nd Floor, Seven Heights Apart.

Shyam Park, Morbi – 363641, Gujarat.

Mob: +91 9825212799

E-mail: export@keravitriified.com

#### Ceramics & Allied Products including Refractories Panel

Mr. Baba Tandale

M/s Advy Chemical Pvt. Ltd.

Plot No . A-334/336/338, Road No.26

Wagle Industrial Estate,

Thane – 400604, Maharashtra.

Tel: +91 22-2583 0326

Mob: +91 9822825101

E-mail: b.tandale@advychemical.com

#### Animal By Products Panel

#### Vacant

#### Miscellaneous Products Panel



Mr. Shashank C. Shah  
 M/s. Jayant Printery LLP  
 352/54, J.S.S. Road  
 Murlidhar Temple Compound  
 Near Thakurdwar Post Office  
 Mumbai – 400002  
 Tel: +91 22 43667171/43667169  
 E-mail: accounts@jayantprintery.com;  
 chetan@jayantprintery.com;  
 shashank@gmail.com

**Paper, Paper Board & Paper Products Panel**

Dr. Raveendra Chittoor  
 M/s. Prism Johnson Ltd.  
 'RAHEJAS', Main Avenue,  
 V. P. Road, Santacruz (W),  
 Mumbai – 400 054.  
 Tel: +91 22-66754142/43  
 E-mail: gaurav.khatri@prismcement.com  
**Cement, Cement Clinkers & Asbestos Cement Products Panel**

Mr. Purvish Sheth  
 M/s. Sheth Publishing House  
 G/12, Suyog Industrial Estate  
 Opp. Vitrum Glass Factory  
 LBS MARG, Vikhroli (West),  
 Mumbai – 400083.  
 Tel: +91 22-61463737  
 Mob: +91 9892230308  
 E-mail: shethpublishinghouse@gmail.com  
**Books, Publications & Printing Panel**

Mr. Sanjay Upadhyay  
 Director  
 Graphite & Carbon Industries (India) Pvt. Ltd.  
 Office No. 201, 2nd Floor, Dilkap Center  
 Andheri Kurla Road  
 Next to Akruti Orchid Park  
 Andheri (East), Mumbai – 400072.  
 Tel: +91 22 28511024 / 28593471  
 Mob: +91 8888876908  
 E-mail: rajiv.u77@gmail.com  
**Mfrd. Products of Carbon Graphite, Explosives and Accessories Panel**

**Vacant**  
**Paints, Printing Ink & Allied Products Panel**

**Vacant**  
**Bulk Minerals and Ores including Salt, Coal & Aluminium Metal Panel**

**NORTHERN REGION**

Mr. Satish Malhotra,  
**Regional Chairman, CAPEXIL (N.R.)**  
 M/s. Swan Press  
 B-62, Okhla Industrial Area , Phase-I,  
 New Delhi -110 020  
 Phone: 011-25892831, 25893841, 9810153832  
 E-mail: satishm@swanpress.com  
 satishm@ushadiaries.com

Mr. Surendra Gulati  
 M/s. Sidharatha Gelatines Pvt. Ltd.  
 1005,Gopal Heights  
 D-9, Netaji Subhash Place, Pitampura  
 New Delhi – 110 034.  
 Phone : 011-2735 -7077/ 7079  
 E-mail : surendra@sidharthagelatines.com  
 sidhrathagelatines@gmail.com

**Animal By Products Panel**

Dr. Sobha Dhawan  
 M/s. Deusch Motocomp Pvt. Ltd.  
 47, Mahila Udyami Park , Ecotech-III Greater Noida, U.P.  
 Phone : 0120-6454690  
 E-mail : dmplnoida@yahoo.co.in, info@dmplindia.com  
 Mobile No. 9811032410

**Rubber Products Panel**

Mr. Monit Malhotra,  
 M/s. Malhotra Rubbers Ltd.,  
 70/50A, Rama Road Industrial Area, Najafgarh Road,  
 New Delhi -110 015  
 Phone: 49994999. 49994997  
 E-mail : mrltires@yahoo.com, monit@mrltires.com  
 Mobile No.9818321113

**Auto Tyres & Tubes Panel**

Mr. Pradeep Gupta  
 M/s. Narsingh Dass & Co. Pvt. Ltd.,  
 E-3/16, Balram House, Darya Ganj,  
 New Delhi-110002 (India)  
 Phone: 011-23266743, 23266744, 9873173277  
 E-mail : pradeep@narsinghdass.com  
**Paper, Paper Board & Paper Products Panel**

Mr. Atul Jindal  
 M/s. Jindal wood Products (P) Ltd.,  
 Plot No. 132 A, Swarn Park ,  
 Assam Timber Market Industrial Area,  
 Near Rohtak Road, New Delhi-110 041 ,  
 Phone: 41421360, 25462789, 41421360, 9310421758,  
 E-Mail : info@jindawood.com  
 info@aklumbers.com

**Plywood & Allied Products Panel**

Mr. Ramesh K. Mittal  
 M/s. D.K. Agencies (P) Ltd.,  
 A-15-17 Mohan Garden , D.K. Avenue,  
 Najafgarh, New Delhi -110 059  
 Phone: 25357104 ,25357105 ,25357103  
 E-mail : rkmittal@dkagencies.com  
**Books, Publications & Printing Panel**

Shri Pranav Gupta  
 M/s. Prints Publications Pvt Ltd  
 Viraj Tower - 2, 4259/3 Ansari Road, Darya Ganj,  
 New Delhi - 110002 (INDIA)  
 Tel: +91-11-45355555, 41644472  
 Fax: +91-11-23275542  
 E-mail: info@printspublications.com  
**Books, Publications & Printing Panel**

Mr. Sandeep Gupta  
 M/s. Universal Carbons India, Tanda Road,  
 Hoshiarpur-146001  
 Phone: 01882-238405, 239559 ,239059, 252159  
 E-mail : universalcarbons@gmail.com  
**Miscellaneous Products Panel**

Shri V.K.Seth  
 M/s Sakata Inx ( India ) Pvt. Ltd.,  
 D-1, Infocity Phase-II, Sector-33, Gurugram,  
 Haryana- 122001  
 Phone: 124-4803311, 9810111861  
 E-mail : vkseth@sakataindia.com  
**Paints, Printing Ink & Allied Products Panel**

Mr. Yogesh Sachedeva  
 M/s. Savitri Overseas ,  
 B-Villa, Central Park-I, Sector-42,  
 Golf Course Road,  
 Gurgaon-122002, Haryana  
 Phone: 0124-3251075-76,85,86  
 011-66173950  
 E-mail : accounts@savitriramsons.in,  
 stone@savitriramsons.in  
**Natural Stones & Products Panel**

Shri Manish Gulati  
 M/. HEG Ltd.,  
 Bilwara Tower , A-12, Sector-1,  
 Noida-201301, U.P.  
 Phone: 0120-2541810  
 9810602295  
 E-mail : manish.gulati@lnjbhilwara.com  
**Manufactured Products of Carbon Graphite, Explosives  
 & Accessories Panel**

Shri G. P. Nirmal  
 M/s. Kajaria Ceramics Ltd.  
 J-1/B-1 (Extn.), Mohan Co-Operative Industrial Estate  
 Mathura Road, New Delhi 110044  
 Phone: 011 - 26946409 / 26946411,  
 Mob. : +91-9810054612  
 E-Mail : gpn@kajariaceramics.com,  
 newdelhi@kajariaceramics.com  
**Ceramics & Allied Products including Refractories Panel**

Shri Gopal Ganatra  
 M/s. Asahi India Glass Ltd.  
 3<sup>rd</sup> Floor, Tower D, Global Business Park  
 M.G. Road , Gurgaon- 122002, Haryana  
 Mob: +919810472009 / 931024446  
 E-mail: gopal.ganatra@aisglass.com  
**Glass & Glassware Panel**

Shri Gaurang Singhal  
 Post Box No. 21, E-101, Road No. NO.1, Mewar  
 Industrial Area, Madri , Udaipur, Rajasthan.  
 Phone: **91-294-2494600 to 02**  
 Email: grs@wolkem.com  
**Processed Minerals including Upgraded Ilmenite Ore  
 Panel**

Shri Shiv Kumar Jain  
 M/s Misrilall Mines Pvt. Ltd.,  
 Mineral House, 1<sup>st</sup> floor  
 27-A, Camac Street, Kolkata – 700 016.  
 Phone: 033-2287-7880  
 Fax: 033-2287-8563  
 E-mail :jainshivkr@gmail.com,  
 sjain@misrilalljaingroup.co  
 M 9831005995  
**Bulk Minerals & Ores including Coal, Salt & Aluminium  
 Metal Panel**

**VACANT**  
**Ossein & Gelatine Panel.**

**Vacant**  
**Cement, Cement Clinkers & Asbestos Products Panel**  
 M/s. Exim Bank India Pvt. Ltd.,  
 Statement House,  
 148, Barakhamba Road,  
 New Delhi-110 001  
 Phone: 23326625,23322758  
**Invitee**

Director  
 Department of Revenue  
 Directorate of Drawback  
 Jeevandeep Building, Parliament Street  
 New Delhi – 110 001  
 Phone : 011-23341079 / 23360545  
 Fax: 011-2334179 / 23360813

**Invitee**

Addl. Director  
 Office of the Addl. DGFT (CLA)  
 A-Wing, I.P. Bhawan, Indraprastha Estate  
 New Delhi – 110 001.  
 Phone : 011-23379111/9112/9113  
 E-mail : jdgt-cla@nic.in

**Invitee**

Export Credit Guarantee Corporation of India,  
 World Trade Tower, 4th Floor  
 Barakhamba Lane,  
 New Delhi – 110 001.  
 Phone:01141529912/3Fax:011-41529918

**Invitee**

**SOUTHERN REGION**

Mr. R. Veeramni,  
**Regional Chairman, CAPEXIL (S.R.)**  
 M/s. Chamundi Natural Stones,  
 Indhra Garden No, 194 , Peters Road,  
 Royapettah, Chennai – 600 014.  
 Phone : 044-48551303 / 9842711668  
 E-Mail: veeramani@gemgranites.com;  
 cnsindia15@gmail.com

Mr. S. Annamalai,  
 M/s. Pioneer Jellice India Ltd,  
 23, Vallabhai Road, Chokkikulam,  
 Madurai – 625 002.  
 Ph.: 0452 – 2534099/2681518  
 Fax: 0452 – 2534355.

**Ossein & Gelatine Panel**

Mr. V. Sundararajan,  
 M/s.Dalmia Cement (Bharat) Limited,  
 Dalmiapuram, Tiruchirapalli – 621651  
 Ph.:04329-235354/235382/28279933  
 E-Mail:k.ramanathan@dalmiacement.com;  
**Cement, Cement Clinkers & Asbestos Cement  
 Products Panel**

Mr. C. Balasubramanian,  
 Sr. Vice President (Business Development)  
 M/s. Seshasayee Paper & Boards Ltd.,  
 No. 84, First Floor, TTK Road,  
 Alwarpet, Chennai – 600 018.  
 Ph.: 044-24982202/24982195.  
 Fax.: 044-24661086.  
 E-Mail cbalu@spbld.com;  
**Paper, Paper Board & Paper Products Panel**

Mr. Shri. Ramanandan. RV,  
 M/s. Saint – Gobain Glass India Ltd.,  
 Sigapi Achi Building, Floor No.7,  
 No.18/3, Rukmini Lakshmiopathy Road,  
 Egmore, Chennai – 600 008.  
 Ph.: 044- 45936093.  
 Fax.:044-27160294  
 E-Mail: RamanandanRV@saint-gobain.com;  
**Glass & Glassware Panel**

Mr. M. Gopalakrishnan  
 M/s. Gemwood  
 Devi Kripa, Chittoor Road, Valanjambalam  
 Cochin 682016  
 Phone : 2376819 / 2376748  
 E-Mail : gopal@gemwood.com  
**Plywood & Allied Products Panel**

Mr. S. Venkatesh Kumar  
 M/s. P. Subbaraj & Co.  
 No.5, 1st Street, Sylvan Lodge Colony, Kilpauk  
 Chennai – 600 010.  
 Phone : 044-2642 1845/26420791  
 E-mail : info@psubbaraj.com;  
 svkumar@psubbaraj.com;  
**Animal By Products Panel**

Mr. P.S. Kannan  
 M/s. Vajra Rubber Products Pvt. Ltd.  
 XII / 371 A, Pyngode, Konathukunnu P.O. (Via.)  
 Irinjalakuda , Thrissur – 680 123.  
 Phone : 0480 – 286 0402 / 2862672  
 E-mail : contact@vajrarubber.com  
 kannanps16@hotmail.com  
**Rubber Products Panel**

Mr. N. Mahesh  
 M/s. Devinarayan Granites Ltd.  
 2, Link Street, 2<sup>nd</sup> Floor, 4th Main Road,  
 Kottur Gardens, Chennai – 600 085.  
 Phone : 044-2447 4362 / 099466 63079  
 E-mail : mahesh@devinarayan.com  
**Natural Stones & Products Panel**

Mr. Ganesh Kumar  
 The Arasan Aluminium Industries Pvt. Ltd.,  
 No.18, Chairman A Shanmugam Road,  
 Sivakasi, Virudhunagar – 626123.,  
 Ph: 04562-230916.  
 E-Mail: info@arasanaluminium.com;  
 export@arasanaluminium.com;  
**Paints, Printing Ink & Allied Products Panel**

Mr. S. Mathan Babu  
 M/s. TVS Srichakra Limited  
 Sudharshan Bldg., No. 14  
 5th Floor, Royapettah, Whites Road  
 Chennai – 600 014.  
 Phone : 044 – 2852 6007 / 2852 3853  
 E-mail : pillai@tvstyres.com  
**Auto Tyres & Tubes Panel**

Mr. Ashwin Chesetty  
 The Premier Mica Company  
 38, seethammal Road, Chennai - 600 018.  
 Phone : 044 - 24338653  
 E-mail : premica@micaindia.com  
**Processed Minerals including Upgraded Ilmenite Ore Panel**

Mr. Ravi Decee  
 M/s. D.C. Books  
 IX 1343 A, DCB COMPLEX, GOOD SHEPHERD STREET,  
 KOTTAYAM-686001, Kerala  
 Ph.: 0481-2563114/2301614  
 Fax No.: 0481-2564758  
 Email: info@dcbooks.com; ceo@dcbooks.com;  
**Books, Publications & Printing Panel**

Mr. Tapas Kumar Haldar  
 M/s. Murugappa Morgan Thermal Ceramics Ltd.,  
 P.B.NO. 1570, Dare House Complex,  
 Old NO. 234, NO.2, N.S.C. Bose Road,  
 Chennai 600001. Tamil Nadu .  
 Email : mmtcl.india@morganplc.com;  
 tapas.haldar@morganplc.com;  
 Phone: 044-25306876, 25345986,  
**Ceramics & Allied Products including Refractories Panel**

Mr. B. Karthikeyan,  
 M/s. Thriveni Earthmovers Private Limited  
 22/110, Greenways Road, Fairlands,  
 Salem 636016, Tamil Nadu.  
 Tel : 0427-2447667.  
 E-Mail : bkn@thriveni.com;salem@thriveni.com;  
**Bulk Minerals & Ores including Coal, Salt and Aluminium Metal Panel**

Mr. A.M.S.G. Ashokan,  
 The Baby Match Industries,  
 102-A, Chairmn A. Shanmugam Road,  
 Sivakasi, Virudhunagar Dist.,  
 Sivakasi – 626 123.  
 Phone : 04562-220117  
 E-mail.: ; ashokan@arasanaluminium.com;  
 arasaninternational@gmail.com  
 ashokan@arasanaluminium.com;  
 arasaninternational@gmail.com  
**Miscellaneous Products Panel**

Mr. Debasish Chakraborty  
 M/s. Sua Explosives and Accessories Pvt. Ltd.,  
 Sua House,  
 No.26/1, Kasturba Cross Road,  
 Bangalore – 560 001.  
 Tel : 080-40535216 (D).080-40535200/22128187.  
 Mobile no. 08335085960/9916965135.  
 E-mail: dc@suaexplosives.in;  
**Mfrd. Products of Carbon Graphite, Explosives & Accessories Panel**

#### EASTERN REGION

Mr. Samir Kumar Ghosh  
**Regional Chairman, CAPEXIL, ER**  
 M/s. Allied Ceramics Pvt. Ltd.  
 29, Mahesh Mukherjee Feeder Road,  
 Belgharia, Kolkata-700056  
 Phone: 033-22659245/2265-0828  
 E-Mail: iplacpl@alliedceramics.net  
**Ceramics & Allied Products including Refractories Panel**

Mr. Chittaranjan Bhattacharjee  
 M/s. Vishal Coating Pvt. Ltd.,  
 73/15, Kaikhali, Chiriamore,  
 P.O. R-Gopalpur, 24-Parganas (North),  
 P.S. Dum Dum Airport, Pin-700136,  
 Phone: 033-2556-7887/2556-6807  
 Fax: 033-2573-1420  
 E-mail: chittabhattacharjee@rediffmail.com  
**Paints, Printing Ink & Allied Products Panel**

Mr. Shiv Kumar Jain  
 M/s. Misrilall Mines Pvt. Ltd.  
 Mineral House, 1<sup>st</sup> Floor, 27-A, Camac Street  
 Kolkata-700 016.  
 Phone: 033-2287-7880/ 2287-8663  
 Fax: 033-2287-8563  
 E-Mail: jainshivkr@gmail.com,  
 sjain@misrilalljaingroup.co  
**Bulk Minerals & Ores including Salt, Coal & Aluminium Metal Panel**

Mr. Sanjay Kumar Dhanuka  
 Director  
 M/s. Global Adsorbent Pvt. Ltd.  
 3rd Floor, 216, A.J.C. Bose Road,  
 Kolkata - 700017  
 E-mail: [info@globaladsorbents.com](mailto:info@globaladsorbents.com)  
 Contact No.: 033 2283 2271  
**Miscellaneous Products Panel**

Mr SG Khune (Sr VP, Operations)  
 M/s. Graphite India Limited  
 31, Chowringhee Road,  
 Kolkata - 700016  
 Email : [sgkhune@graphiteindia.com](mailto:sgkhune@graphiteindia.com)  
 Ph no : 93320 25308  
**Manufactured Products of Carbon Graphite,  
 Explosives and Accessories Panel**

Mr. Nirmal Kumar Chopra (Proprietor)  
 PREM GRANITES & MARBLE  
 265, Rabindra Sarani,  
 Ganesh Bhawan, Block - D.  
 Bichwadi, 3rd, Floor,  
 Kolkata -700 007 (W B), INDIA  
 Email : [nirmalgranite@gmail.com](mailto:nirmalgranite@gmail.com)  
 Tel - 033-22744158  
 Mob – 9330128885  
**Natural Stones & Products Panel**

Mr. Nilesh Gandhi  
 Nizona Marine Products Pvt Ltd  
 Kolkata, West Bengal  
 Email: [nileshgandhi.here@gmail.com](mailto:nileshgandhi.here@gmail.com)  
 Mob: 9920959744  
**Ossein & Gelatine Panel**

Mr. Sudhangshu Dey  
 M/s. Deys Publishing  
 13, Bankim Chatterjee Street,  
 Kolkata-700073  
 Phone: 033-2241-2330/2219-7920  
 Fax: 033-2219-2041  
 E-Mail: [deyspublishing@hotmail.com](mailto:deyspublishing@hotmail.com)  
**Books, Publications & Printing Panel**

Mr. Sanjeev Mishra  
 M/s. Tega Industries Ltd.  
 147, Block-G, New Alipore  
 Kolkata-700 053  
 Phone: 033-3001-9000  
 Fax: 033-2396 3649  
 E-Mail: [sanjeev.mishra@tegaindustries.com](mailto:sanjeev.mishra@tegaindustries.com)  
**Rubber Products Panel**

Mr. Mukul Somani  
 M/s. HINDUSTHAN NATIONAL GLASS & INDUSTRIES  
 LIMITED.  
 2, RED CROSS PLACE, Kolkata-700001  
 Phone: 033-22543100/990347040  
 Fax: 033-22543130  
 E-mail: [uktripathi@hngil.com](mailto:uktripathi@hngil.com)  
[msomany@hngil.com](mailto:msomany@hngil.com)  
**Glass & Glassware**

Ms. Anuradha Roychowdhury  
 M/s. Delta Scorpius  
 130/182, PRINCE GOLAM  
 HOSSAIN SHAH ROAD, Kolkata- 700032  
 Phone: 9477063782  
 E-Mail: [anuradha40su@yahoo.com](mailto:anuradha40su@yahoo.com)  
**Processed Minerals including Upgraded Ilmenite Ores  
 Panel**

MR. SUNIL KUMAR GUPTA  
 M/S. CAVENDISH INDUSTRIES LIMITED  
 7,COUNCIL HOUSE STREET, KOLKATA - 700001  
 Phone: +919639018386  
 Email: [sunilgupta@jkmil.com](mailto:sunilgupta@jkmil.com)  
**Auto Tyres & Tubes Panel**

Mr. Manoj Kumar Lohia,  
 M/s. Amrit Cement Limited,  
 OPPOSITE HORSE SHOE BUILDING,  
 LOWER LACHUMIERE, SHILLONG, 793001  
 Email: [manoj@amrit.co.in](mailto:manoj@amrit.co.in)  
 Contact No.: 9831140519  
**Cement, Cement Clinkers & Asbestos Cement  
 Products Panel**

Mr. Om Prakash Prahladka,  
 M/s. Hitaishi KK Manufacturing Co Pvt. Ltd.  
 1, B.K.Paul Avenue, Kolkata-700005  
 Mob. : 9831024249  
 E-Mail: [ho@hitaishi.com](mailto:ho@hitaishi.com)  
**Plywood & Allied Products Panel**

**Vacant  
 Animal By Products Panel**

**Vacant  
 Paper, Paper Board and Paper Products Panel**

**ANNEXURE-II**
**STATEMENT SHOWING PANEL AND ITEM WISE EXPORTS OF CAPEXIL'S PRODUCT**
**PANEL-WISE REVIEW (STATEMENT SHOWING PANEL/ITEM –WISE EXPORTS OF CAPEXIL'S PRODUCTS FOR THE YEAR 2021-22 VIS-A-VIS 2022-23) –Value in Rs. Million and USD Million.:**
*\*Data for 2021-22 & 2022-23 contains some additional HS Codes*

	Value in Rs Million		Value USD Million	
	2021-22	2022-23	2021-22	2022-23
<b>Minerals &amp; Ores</b>	<b>1011102.462</b>	<b>897540.711</b>	<b>13562.05</b>	<b>11191.24</b>
<b>Bulk Minerals and Ores Panel</b>	<b>729225.132</b>	<b>592995.957</b>	<b>9782.42</b>	<b>7398.84</b>
Aluminium ingot	451318.645	400502.123	6046.73	5003.3
Bauxite other than calcined	165.226	165.62	2.22	2.08
Chrome ores	89.709	904.154	1.21	10.96
Coal	11435.35	14986.736	152.52	186.13
Copper ores	3964.55	2435.37	52.74	29.64
Gold and silver ore	0.044	0.269	0	0
Iron ores	241449.761	144267.408	3248.23	1797.53
Manganese ores	588.189	21.566	7.87	0.26
Ores n.e.s	4846.323	2272.075	65.04	28.65
Salt	15320.578	27258.199	205.24	338.00
Zinc ores	46.757	182.437	0.62	2.29
<b>Natural Stones and Products Panel</b>	<b>177410.168</b>	<b>167089.629</b>	<b>2380.02</b>	<b>2084.57</b>
Granite and Products	126460.355	125495.68	1695.95	1565.32
Marble and Products	2394.837	2220.099	32.12	27.6
Other stones & products	45821.89	36868.667	615.26	460.36
Slate stone	2733.086	2505.183	36.69	31.29
<b>Processed Minerals Panel</b>	<b>104467.162</b>	<b>137455.125</b>	<b>1399.61</b>	<b>1707.83</b>
Bleaching Earth	2286.793	2192.396	30.7	27.28
Aluminium hydrate	1380.601	2077.394	18.52	25.9
Ball Clay	842.147	3974.272	11.27	49.4
Barytes	11075.67	16613.887	148.19	206.75
Bentonite	5850.478	6607.065	78.51	82.24
Calcined alumina ( including other aluminium oxide)	47334.411	64237.701	633.34	795.9
Calcined Bauxite	333.345	234.742	4.49	2.94
Calcined Magnesite	16.497	24.624	0.22	0.31
Dolomite	4935.862	5751.394	66.22	71.65
Feldspar	4194.508	4292.152	56.3	53.47
Garnet	1433.74	1903.765	19.23	23.62
Ilmenite	0	0	0	0
Iron oxide	1190.421	1616.774	15.95	20.13
Kaolin	2398.334	3439.924	32.15	42.9
Kyanite	15.377	8.63	0.21	0.11
Manganese dioxide	258.822	250.032	3.48	3.12
Natural Graphite	46.962	120.031	0.63	1.49



Processed Minerals n.e.s	1544.283	1454.502	20.72	18.16
Quartz	7565.256	9223.781	101.53	114.42
Silica Sand	4.927	5.945	0.06	0.08
Siliceous fossil meals	61.188	71.449	0.83	0.9
Sillimanite	64.354	73.954	0.86	0.9
Steatite	5201.97	5626.101	69.85	70.37
Wollastonite	282.264	365.657	3.78	4.55
Upgraded ilmenite	6148.952	7288.953	82.57	91.24
<b>Non-Minerals</b>	<b>1344118.449</b>	<b>1443185.834</b>	<b>18031.23</b>	<b>17985.37</b>
<b>Animal By Products Panel</b>	<b>31043.702</b>	<b>31729.245</b>	<b>416.15</b>	<b>395.82</b>
Animal blood prepared for therapeutic, prophylactic or diagnostic uses	72.877	274.033	0.97	3.39
Animal Feed	2612.876	2581.536	35.02	32.04
Animal Glue	199.578	174.672	2.68	2.17
Empty Veterinary Capsule	6239.682	7519.176	83.7	93.62
Animal substance for therapeutic uses	9488.353	8269.864	127.09	103.89
Bone grist	0	5.237	0	0.06
Bone/horn (whole or part) buttons/blanks/plates/articles thereof, shark bones	2336.786	2636.491	31.31	32.77
Crushed & degreased bones incl. bone chips	78.386	71.933	1.05	0.9
Dog or cat food put up for retail sale	4587.528	4963.446	61.53	61.76
Enzyme; Prepared enzymes	671.917	556.111	9.02	6.92
Hemoglobin blood globulins & serum globulins	0	0	0	0
Hides and skins of Bovine & Equine	13.361	56.697	0.18	0.69
Horn meal and hoof meal	302.551	295.139	4.05	3.66
Meat and bone meal	174.793	232.649	2.34	2.87
Meat extracts	0.018	0.026	0	0
Wool Grease and Fatty Substncs (Lanolin)	508.751	391.969	6.82	4.91
Other articles of leather, composite leather	3578.902	3481.302	48.01	43.45
Others (other than bones, horncores, ossein etc)	130.967	142.882	1.76	1.76
Pigs,Hogs/Boars Bristls And Hair	17.337	39.903	0.23	0.49
Silkworm Pupae Artemia	19.494	5.918	0.26	0.08
Others	9.545	30.261	0.13	0.39
<b>Auto Tyres and Tubes Panel</b>	<b>217894.925</b>	<b>237930.382</b>	<b>2922.7</b>	<b>2966.8</b>
Auto Tubes	5331.301	5196.145	71.52	64.68
Auto Tyres	211362.008	231634.561	2835.06	2888.39
Tyre Flaps	1201.616	1099.676	16.12	13.73
<b>Books, Publications and Printing Panel</b>	<b>26668.299</b>	<b>30251.5</b>	<b>357.69</b>	<b>375.92</b>
Books & pamphlets	23144.828	26269.029	310.42	326.44
Newspapers, journals & periodicals	66.398	105.979	0.89	1.32
Picture postcards/greeting cards etc.	1123.495	975.119	15.07	12.11
Printed materials	2333.578	2901.373	31.31	36.05
<b>Cement, Clinkers and Asbestos Cement Products Panel</b>	<b>61877.431</b>	<b>57200.47</b>	<b>830.05</b>	<b>715.44</b>
Asbestos cement products	49501.148	47506.051	664.06	594.65
Cement	4215.539	3252.65	56.43	40.49



Clinkers	1972.316	24.046	26.55	0.3
Fly Ash	6188.428	6417.723	83.01	80.00
<b>Ceramics and Allied Products Panel</b>	<b>186127.304</b>	<b>224255.987</b>	<b>2497.31</b>	<b>2789.04</b>
Asbestos jointings	456.715	3.879	6.15	0.05
Ceramic products nes	12194.247	13079.875	163.55	162.92
Ceramic tiles	127490.168	159623.16	1711.21	1983.97
Emery	370.707	174.613	4.98	2.16
Insulators	4866.606	5881.875	65.1	73.3
Other asbestos products	679.447	1151.804	9.08	14.35
Refractory bricks	13287.377	17749.735	178.13	220.7
Refractory materials	9778.447	9694.699	131.09	120.98
Roofing tiles	47.176	65.087	0.63	0.81
Sanitaryware	13134.474	12894.708	176.14	160.71
Tableware/kitchenware/potteryware	3821.94	3936.552	51.25	49.09
<b>Glass and Glassware Panel</b>	<b>80663.554</b>	<b>85339.107</b>	<b>1082.18</b>	<b>1064.08</b>
Clinical thermometer	8.363	5.071	0.11	0.06
Electrical insulator of glass	97.311	136.805	1.31	1.7
Fibre glass	12700.349	14421.373	170.23	179.92
Figured & wired glass	211.405	250.72	2.83	3.1
Float glass	4564.329	4052.691	61.21	50.5
Glass and glassware nes	19505.012	15800.348	262.01	197.5
Glass bangles	437.604	329.323	5.88	4.14
Glass beads and false pearls	2172.719	2254.374	29.18	28.15
Glass lampwares	140.379	91.531	1.87	1.14
Glass mirrors	6788.733	6171.522	91.06	77.1
Glass phials/bottles	23585.011	29471.937	316.35	367.04
Ophthalmic blanks & lenses	529.196	538.409	7.09	6.67
Safety glass	4482.655	5755.244	60.15	71.53
Scientific glassware	2203.759	2713.767	29.54	33.74
Sheet glass	210.061	167.439	2.81	2.08
Signalling glassware	5.465	7.118	0.07	0.09
Table/kitchenware of glass	2594.256	2715.164	34.77	33.94
Vacuum flasks	426.947	456.271	5.71	5.68
<b>Graphite, Explosives and Accessories Panel</b>	<b>36118.26</b>	<b>54106.761</b>	<b>484.18</b>	<b>671.18</b>
Detonator/detonating fuse/safety fuse etc	5970.417	10299.712	80.05	127.24
Graphite electrodes	20634.43	21611.877	276.4	269.63
Graphite fines	1331.135	1643.865	17.85	20.42
Graphite products nes	8182.278	20551.307	109.88	253.89
<b>Miscellaneous Products Panel</b>	<b>52553.24</b>	<b>67605.377</b>	<b>704.83</b>	<b>841.38</b>
Activated carbon	20641.426	23697.61	276.87	295.8
Coconut shell charcoal	767.926	608.178	10.31	7.71
Cutch extracts	327.884	290.734	4.4	3.61
Fireworks	170.69	51.689	2.27	0.63
Gambier extracts	0.562	12.937	0.01	0.16
Myrobalan extract	71.863	64.696	0.97	0.81

Other dyeing & tanning extracts	313.305	507.35	4.2	6.34
Safety matches	4486.312	5028.687	60.29	62.55
Superphosphates and Other fertilizers	5047.141	5238.838	67.57	65.56
Urea	1248.741	5326.031	16.73	64.9
Non-Refractory Mortares	277.12	347.858	3.72	4.33
Prepared Binders for Foundry Moulds or Cores	19200.27	26430.769	257.49	328.98
<b>Ossein and Gelatine Panel</b>	<b>4988.555</b>	<b>6354.874</b>	<b>66.9</b>	<b>79</b>
Gelatine	3367.207	4521.256	45.18	56.19
Ossein	988.952	1270.169	13.25	15.76
Peptones	632.396	563.449	8.47	7.05
<b>Paints, Printing Ink and Allied Products Panel</b>	<b>128883.124</b>	<b>131824.342</b>	<b>1728.67</b>	<b>1643.14</b>
Aluminium paste and powder	1946.888	2086.422	26.12	25.99
Copper Powder & Flake	69.999	13.085	0.94	0.16
Chlorinated rubber	10.577	19.731	0.14	0.24
Chrome pigments	3135.547	3685.384	42.06	45.78
Glues	6602.276	8470.033	88.54	105.34
Gum and other rosin	83.686	66.835	1.12	0.83
Lead pigments	1106.01	1203.996	14.81	15
Linseed oil	13.248	18.073	0.18	0.23
Metal polish	390.259	449.138	5.23	5.62
Other inks	1151.589	1645.371	15.41	20.52
Other polish	125.757	69.36	1.69	0.86
Paints varnishes & allied products	7989.037	9094.041	107.09	113.14
Pigments and colouring materials	59538.819	54667.302	798.63	682.27
Printing ink	15100.476	15230.142	202.6	189.81
Shoe polish	125.113	183.211	1.67	2.28
Spirit of turpentine	11.303	8.288	0.15	0.1
Synthetic enamel	83.723	132.115	1.12	1.63
Synthetic resin	20283.179	21202.366	272.05	264.11
Thinner	806.993	1492.535	10.81	18.62
Titanium dioxide	5320.217	5961.371	71.39	74.3
Ultramarine Blue	1729.937	2424.498	23.21	30.16
Wire enamel	101.78	158.879	1.36	1.97
Zinc oxide	3156.711	3542.166	42.35	44.18
<b>Paper, Paper Board and Products Panel</b>	<b>241063.83</b>	<b>242001.347</b>	<b>3235.37</b>	<b>3023.3</b>
Envelopes/writing blocks/letter pads	2266.434	3323.618	30.43	41.38
Exercise books/diaries etc.	13584.538	19154.738	182.3	239.22
Lead slip pencil	2605.779	3730.041	34.95	46.68
Other paper & paperboard	153383.89	134192.794	2059.39	1678.95
Paper bags/boxes/other containers	18388.385	21624.296	246.61	269.63
Paper cones/Tubes etc.	895.033	1101.057	12.00	13.7
Paper products nes	39057.515	46317.917	523.81	576.96
Playing cards	860.365	783.024	11.52	9.79
Printing & writing paper	4746.864	5740.593	63.57	71.5
Tissue paper incl. cigarette paper	5044.914	5755.26	67.7	72.02

Typewriter, other ribbon and ink pad	230.113	278.009	3.09	3.47
<b>Plywood and Allied Products Panel</b>	<b>130662.144</b>	<b>115467.134</b>	<b>1752.34</b>	<b>1440.02</b>
Cork and cork products	342.02	368.6	4.6	4.57
Hard board of wood fibre	4642.829	5540.737	62.27	69.01
Other articles of wood	38434.329	30987.675	515.56	386.98
Other plywood and products	5329.359	6023.088	71.43	75.02
Sandalwood chips	96.911	193.428	1.3	2.4
Sawn timber	529.64	660.327	7.1	8.23
Tea chest panel	3.633	0.121	0.05	0
Veneer	2428.42	3054.041	32.55	38.11
Electrical Insulators Of Any Material	3439.334	4924.7	46.12	61.08
Wooden furniture	73589.841	61906.078	986.87	772.01
Parts & Accessories of Musical Instruments	1825.828	1808.339	24.49	22.61
<b>Rubber Products Panel</b>	<b>145574.081</b>	<b>159119.308</b>	<b>1952.86</b>	<b>1980.25</b>
Automotive Components	17121.827	19345.673	229.75	240.81
Bicycle Tubes	2165.937	1744.857	29.1	21.72
Bicycle Tyres	4337.441	3939.133	58.2	49.22
Conveyor, Transmission, V Belts	12847.157	16322.795	172.26	202.63
Floor Covering & Mats	7631.968	6829.404	102.44	85.02
Gaskets, Washers & Seals	20059.486	20925.602	269.08	260.36
Hoses	16610.471	20238.316	222.84	251.8
Latex, Dipped & Medical Including Contraceptives	17565.147	17974.502	235.69	223.9
Reclaim Rubber	5574.532	9617.978	74.79	119.48
Rubber Waste /Rubber Powder/Rubber Granules	204.873	214.746	2.74	2.69
Rubber Cots & Aprons	741.583	827.888	9.94	10.33
Rubber Products Nes	1908.756	2624.942	25.6	32.65
Rubber Sheets	27390.111	28873.298	367.36	359.35
Synthetic Rubber	11414.792	9640.174	153.07	120.29
<b>Grand Total</b>	<b>2355220.91</b>	<b>2340726.55</b>	<b>31593.28</b>	<b>29176.61</b>





# *Photo Glimpses*



## *Glimpses of CAPEXIL through the lens.....*



Shri A.M.S.G. Ashokan, President, CAPEXIL, delivering speech before the members at the 64th Annual General Meeting of CAPEXIL held on 20th December, 2022 in, Kolkata.



Shri Ramesh K. Mittal, Vice President, CAPEXIL, delivering speech before the members at the 64th Annual General Meeting of CAPEXIL held on 20th December, 2022 in, Kolkata.





**A Cross Section of the Audience at the 64th AGM of CAPEXIL**

## CoA Members OF CAPEXIL



Shri A.M.S.G. Ashokan  
President, CAPEXIL &  
Chairman - Misc. Products  
Panel



Shri Ramesh K. Mittal  
Vice-President, CAPEXIL  
Chairman - Books  
Publications & Printing Panel



Shri R. Veeramani  
Chairman SR & Chairman -  
Natural Stones & Products  
Panel



Shri Shiv Kumar Jain  
Chairman-Bulk Minerals &  
Ores incl. Salt, Coal &  
Aluminium Metal Panel



Shri Satish Malhotra  
Chairman NR & Chairman  
Paper, Paper Board &  
Paper Products Panel



Shri P Prasanth  
Chairman – Auto Tyres  
& Tubes Panel



Shri S V Kumar  
Chairman – Animal By  
Products Panel



Shri C R Bhattacharjee  
Chairman  
Paints, Printing Ink &  
Allied Products Panel



Shri Deependra Singh  
Chairman – WR, Chairman  
Processed Minerals Incl.  
Upgraded Ilmenite Ore Panel



Shri S K Ghosh  
Chairman – ER, Chairman  
Ceramics & Allied Products Incl.  
Refractories Panel



Shri K Vaidyalingam  
Chairman  
Rubber Products Panel



Shri R Vijaya Kannan  
Chairman - Mfrd. Products  
of Carbon Graphite,  
Explosives & Accessories Panel

## RIYADH INTERNATIONAL BOOK FAIR 2022, SAUDI ARABIA During 29-09-2022 to 08-10-2022



CAPEXIL stall and Indian Pavilion was inaugurated by the Shri M.R. Sajeev Charge d' Affaires Embassy of India, Riyadh, Saudi Arabia. Mr. Sunil Kumar, Deputy Director of CAPEXIL & Indian Publishers.



Shri M.R. Sajeev, Met Indian Publishers and printers at CAPEXIL stall and as well as trade visitors from India and encouraged them for their participation and increase of export of books publication and printing from India to Saudi Arabia. He also interacted with various books and publishers.



Shri M.R. Sajeev had a discussion with Shri Sunil Kumar, Deputy Director, CAPEXIL for 1st participation in Riyadh. Saudi Arab.



### Sharjah International Book Fair, UAE (During 02-11-2022 to 13-11-2022)



Shri Sunil Kumar, Deputy Director, welcomed Shri Ramkumar Thangaraj, Consul, o/o the Consulate General of India to Dubai, UAE, and he inaugurated the India Pavilion, as well as CAPEXIL's stand, Publications Division, Govt. of India and National Book Trust, India. Shri Ramkumar Thangaraj had a discussion with Shri. Sunil Kumar about all participants and the potential of export of their products.

### Paper One Show, U.A.E. (During 21-02-2023 to 23-02-2023)



Shri Sunil Kumar, Deputy Director of CAPEXIL, India, has been deputed to attend 8<sup>th</sup> edition of Paper One Show 2023 at Expo Center Sharjah on behalf of CAPEXIL.

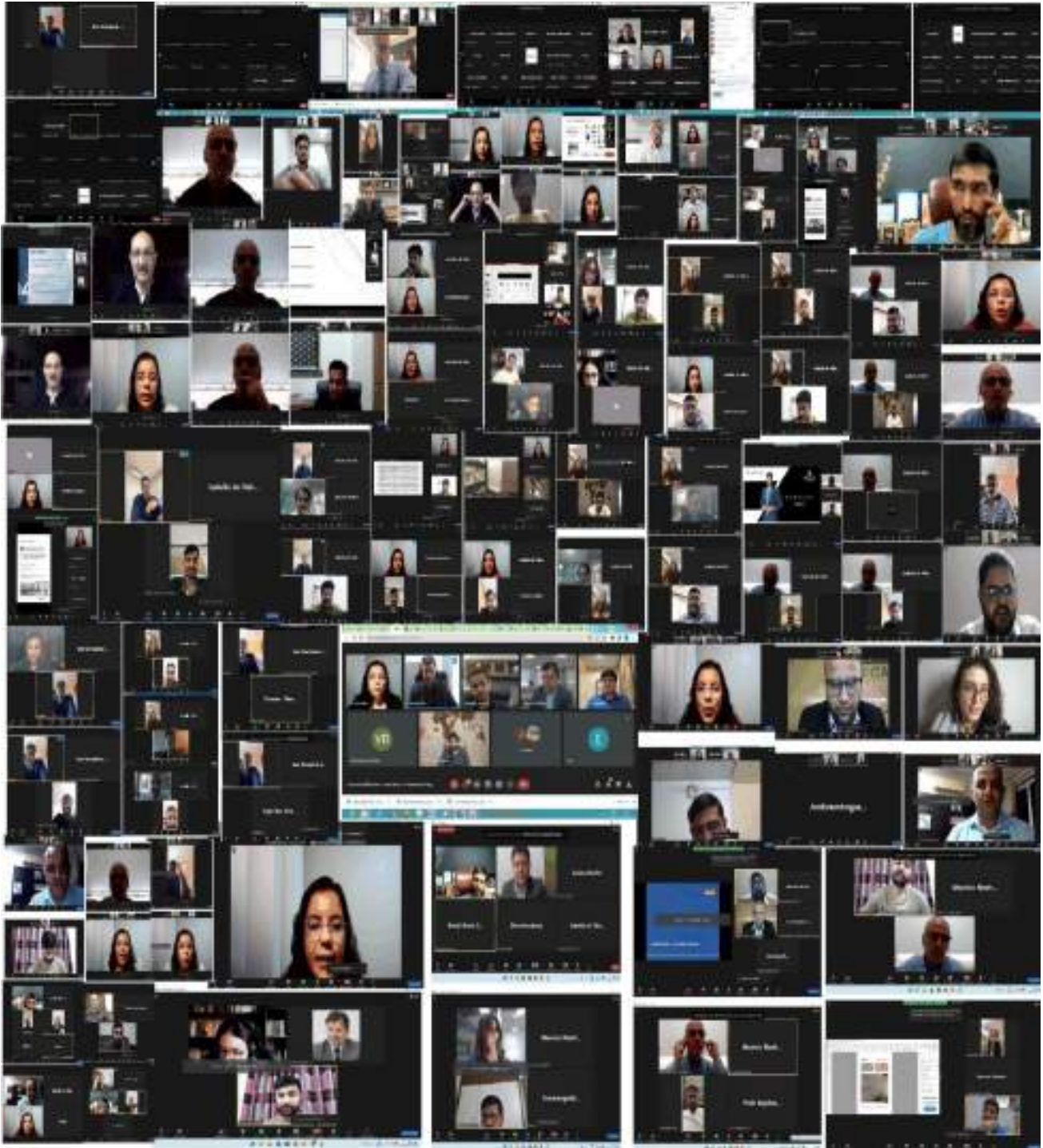
Abdalla Sultan Al Owais, the Chairman of Sharjah Chamber of Commerce and Industry along with Shri Bijender Singh Consul (Consular) inaugurated the 8th edition of Paper One Show 2023 at Expo Center Sharjah, UAE.





**RBSM SPECIAL FOR CERAMIC PRODUCTS (FACTORY VISITS OF FOREIGN DELEGATES) AT MORBI 22-2023**





**Virtual B2B Meetings between Brazilian Importers & Indian Exporters of Ceramic Products during 5th September to 9th September, 2022**



**Virtual B2B Meetings between Qatari Importers & Indian Exporters of Ceramic Products on 1<sup>st</sup>, November, 2022**